

**Economic Development Corporation
City of Hillsdale
3rd Floor Council Chambers, City Hall
February 20, 2023 – 7:30 AM**

AGENDA

- A. MEETING CALL TO ORDER**
- B. ROLL CALL**
- C. PUBLIC COMMENT ON AGENDA ITEMS ONLY**
- D. CONSENT AGENDA**
 - 1. Approval of Minutes: EDC Meeting, December 19, 2023
 - 2. Financial Statements as of January 31, 2024
- E. COMMUNICATIONS**
 - 1. City Quarterly Newsletter – Spring 2024
 - 2. 2024 Train Event Dates
 - 3. Spring Residential Brush Collection Flyer
 - 4. HACC Student Hiring Event Flyer
- F. NEW BUSINESS**
 - 1. Hillsdale Hornets Robotics Club Donation
 - 2. EDC Budget
- G. OLD BUSINESS**
 - 1. EDC Goals for 2024-2025
- H. COMMITTEE REPORTS**
- I. BOARD ROUNDTABLE – ECONOMIC DEVELOPMENT UPDATE**
- J. PUBLIC COMMENT**
- K. ADJOURNMENT**

NEXT MEETING: April 16, 2023

**Economic Development Corporation
City of Hillsdale
3rd Floor Council Chambers, City Hall
December 19, 2023 – 7:30 AM**

AGENDA

A. MEETING CALL TO ORDER

Meeting called to order at 7:30 a.m.

B. ROLL CALL

Members Present: John Condon (Chair), Dean Affholter (Vice Chair), Don Germann, Rich Moeggenberg, David Loader, Nolan Sullivan, Sam Waldvogel, Gianna Green, Ken Joswiak

Members Absent: Rachel Lott

Others Present: Sam Fry, Marketing & Economic Development Coordinator

C. PUBLIC COMMENT ON AGENDA ITEMS ONLY

No public comment.

D. CONSENT AGENDA

1. Approval of Minutes: EDC Meeting, October 17, 2023

Dean Affholter, supported by Rich Moeggenberg, moved to approve the minutes of the October 17, 2023, EDC meeting as presented. Motion carried unanimously by voice vote.

2. Financial Statements as of November 30, 2023

Don Germann, supported by Nolan Sullivan, moved to approve the financial statements as of November 30, 2023, as presented. Motion carried unanimously by voice vote.

E. COMMUNICATIONS

1. 2024 Meeting Dates

2. Match on Main – Potential Grant Funding Opportunity

F. NEW BUSINESS

1. Discuss and Adopt EDC Goals for 2024-2025

Mr. Fry presented the list of goals that he and the EDC board brainstormed and discussed the merits of each goal. Dean Affholter suggested that each EDC board member rank their top three goals before the next meeting so that an order for the goals could be finalized.

G. OLD BUSINESS

1. Pricing for Upscaling Sign Posts

Mr. Fry presented the cost options for upscaling the sign posts for the installed wayfinding signs. Option 1, utilizing Valley City Signs, would be \$7,920.00, whereas Option 2, using DPS with materials purchased by EDC, would be

\$1,140.00. Mr. Fry suggested Option 2 to obtain cost savings. Dean Affholter, supported by John Condon, moved to spend up to \$1,140.00 to have DPS upscale the sign posts. Motion carried unanimously via voice vote.

H. COMMITTEE REPORTS

Nothing to report.

I. BOARD ROUNDTABLE – ECONOMIC DEVELOPMENT UPDATE

Discussion of Meijer opening dates, and other new businesses to soon open in Hillsdale including St. Joe Pizza, Ethan’s Donut Factory, Big Pines Brewing, Lennox Distillery, and Underdogs: Sliders, Spirits, and Sports.

J. PUBLIC COMMENT

No public comment.

K. ADJOURNMENT

Dean Affholter, supported by Sam Waldvogel, moved to adjourn the meeting at 8:45 a.m. Motion carried unanimously by voice vote.

NEXT MEETING: February 20, 2023

PERIOD ENDING 01/31/2024

GL NUMBER	DESCRIPTION	BALANCE		END BALANCE
		01/31/2023	2023-24	
		NORMAL (ABNORMAL)	AMENDED BUDGET	NORMAL (ABNORMAL)
Fund 244 - ECONOMIC DEVELOPMENT CORP FUND				
Assets				
Function: Unclassified				
244-000.000-001.000	CHECKING ACCOUNT - COMMON	(2,141.17)		134,143.34
244-000.000-001.002	CHECKING ACCOUNT - ACCTS PAYABLE	1.26		0.00
244-000.000-017.110	INVESTMENTS - HUNTINGTON	54,566.48		56,627.85
244-000.000-017.700	INVESTMENTS - MICHIGAN CLASS	46,950.85		49,494.70
244-000.000-130.000	LAND	148,066.76		93,726.76
Total - Function Unclassified		247,444.18		333,992.65
TOTAL ASSETS		247,444.18		333,992.65
Liabilities				
Function: Unclassified				
244-000.000-202.000	ACCOUNTS PAYABLE	1,312.50		400.00
Total - Function Unclassified		1,312.50		400.00
TOTAL LIABILITIES		1,312.50		400.00
Fund Equity				
Function: Unclassified				
244-000.000-390.000	FUND BALANCE	249,569.80		329,579.52
Total - Function Unclassified		249,569.80		329,579.52
TOTAL FUND EQUITY		249,569.80		329,579.52
Revenues				
Function: Unclassified				
244-000.000-665.000	INTEREST	1,194.80	2,200.00	4,223.49
244-000.000-669.000	CHANGE IN INVESTMENTS	(296.19)	150.00	1,384.58
244-000.000-673.000	SALE OF CITY PROPERTY	0.00	108,800.00	28,312.40
244-000.000-699.401	TRANSFER IN - CAPITAL IMPROVEMENTS	0.00	10,000.00	0.00
Total - Function Unclassified		898.61	121,150.00	33,920.47
TOTAL REVENUES		898.61	121,150.00	33,920.47
Expenditures				
Function: Unclassified				
244-728.000-726.000	SUPPLIES	0.00	30,100.00	0.00
244-728.000-801.000	CONTRACTUAL SERVICES	4,150.00	20,000.00	645.00
244-728.000-806.000	LEGAL SERVICES	112.50	1,000.00	0.00
244-728.000-810.000	DUES & SUBSCRIPTIONS	0.00	500.00	0.00
244-728.000-955.000	MISCELLANEOUS/CONTINGENCY	38.58	100.00	0.00
244-728.000-960.000	BANK FEES	35.65	0.00	36.34
244-728.000-970.000	CAPITAL OUTLAY	0.00	0.00	29,226.00
Total - Function Unclassified		4,336.73	51,700.00	29,907.34
TOTAL EXPENDITURES		4,336.73	51,700.00	29,907.34

PERIOD ENDING 01/31/2024

GL NUMBER	DESCRIPTION	2023-24		YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		AMENDED BUDGET	NORMAL	01/31/2024 (ABNORMAL)	MONTH 01/31/2024 (DECREASE)	NORMAL	(ABNORMAL) BALANCE	
Fund 244 - ECONOMIC DEVELOPMENT CORP FUND								
Revenues								
Dept 000.000								
244-000.000-665.000	INTEREST	2,200.00		4,223.49	688.75		(2,023.49)	191.98
244-000.000-669.000	CHANGE IN INVESTMENTS	150.00		1,384.58	112.28		(1,234.58)	923.05
244-000.000-673.000	SALE OF CITY PROPERTY	108,800.00		28,312.40	0.00		80,487.60	26.02
244-000.000-699.401	TRANSFER IN - CAPITAL IMPROVEMENT	10,000.00		0.00	0.00		10,000.00	0.00
Total Dept 000.000		121,150.00		33,920.47	801.03		87,229.53	28.00
TOTAL REVENUES		121,150.00		33,920.47	801.03		87,229.53	28.00
Expenditures								
Dept 728.000 - ECONOMIC DEVELOPMENT								
244-728.000-726.000	SUPPLIES	30,100.00		0.00	0.00		30,100.00	0.00
244-728.000-801.000	CONTRACTUAL SERVICES	20,000.00		645.00	0.00		19,355.00	3.23
244-728.000-806.000	LEGAL SERVICES	1,000.00		0.00	0.00		1,000.00	0.00
244-728.000-810.000	DUES & SUBSCRIPTIONS	500.00		0.00	0.00		500.00	0.00
244-728.000-955.000	MISCELLANEOUS/CONTINGENCY	100.00		0.00	0.00		100.00	0.00
244-728.000-960.000	BANK FEES	0.00		36.34	6.11		(36.34)	100.00
244-728.000-970.000	CAPITAL OUTLAY	0.00		29,226.00	0.00		(29,226.00)	100.00
Total Dept 728.000 - ECONOMIC DEVELOPMENT		51,700.00		29,907.34	6.11		21,792.66	57.85
TOTAL EXPENDITURES		51,700.00		29,907.34	6.11		21,792.66	57.85
Fund 244 - ECONOMIC DEVELOPMENT CORP FUND:								
TOTAL REVENUES		121,150.00		33,920.47	801.03		87,229.53	28.00
TOTAL EXPENDITURES		51,700.00		29,907.34	6.11		21,792.66	57.85
NET OF REVENUES & EXPENDITURES		69,450.00		4,013.13	794.92		65,436.87	5.78

QUARTERLY NEWSLETTER

SPRING 2024 | MARCH, APRIL, MAY



CONTACT US

CITY OF HILLSDALE

- 📧 www.cityofhillsdale.org
- ☎️ (517) 437-6440
- 📍 97 N Broad St, Hillsdale, MI 49242 (City Hall)
- 🕒 Monday - Friday, 8:00 AM - 5:00 PM

HILLSDALE BOARD OF PUBLIC UTILITIES (BPU)

- 📧 www.cityofhillsdale.org
- ☎️ (517) 437-3387
- 📍 45 Monroe St, Hillsdale, MI 49242
- 🕒 Monday - Friday, 10:00 AM - 4:00 PM

IMPORTANT DATES

MARCH

- Monday, March 11, 2024 - March Board of Review Taxpayer Appeal Hearings Day 1, 9:00 AM - 3:00 PM, 2nd Floor Conference Room, City Hall
- Tuesday, March 12, 2024 - March Board of Review Taxpayer Appeal Hearings Day 1, 3:00 PM - 9:00 PM, 2nd Floor Conference Room, City Hall

- Monday, March 11, 2024 - Friday, March 22, 2024 - Oak Grove and Lakeview Cemetery Spring Clean Up

Note: All items shall be removed for safekeeping by Sunday, March 10, 2024 and may be returned on or after Saturday, March 23, 2024.

- Mid-March - Construction begins on the Westwood Area Special Assessment District as well as the Intersection of Lewis St and Westwood St. Please note that traffic will be restricted or limited in those areas during construction.

- Friday, March 29, 2024 - City Offices will be closed at noon to observe Good Friday. Normal hours of operation will resume on Monday, April 1, 2024.



APRIL

- Monday, April 1, 2024 - Spring Brush Pickup
- Monday, April 8, 2024 - Spring Leaf Collection

Note: These collection dates are one-time pickups. Notices and advertisements will be made available approximately one month prior to each event.

MAY

- Monday, May 27, 2024 - City Offices will be closed during normal business hours to observe Memorial Day. Normal hours of operation will resume Tuesday, May 28, 2024.

2024 PROJECT UPDATES

WESTWOOD AREA UTILITY & ROAD CONSTRUCTION

PHASE 1:

When: Mid-March - July
 Where: Highland Ave, Glendale Ave (from Bacon St to Westwood St), Westwood St (from Lewis St to Cold Springs Cir), and Cold Springs Cir

PHASE 2:

When: July - November
 Where: Sumac Dr, Scenic Dr, Westwood Dr, Corona Cir, Azalea Ct, and Picardy Pl

TRAVEL WILL BE RESTRICTED TO LOCAL TRAFFIC ONLY

LEWIS ST AND WESTWOOD ST INTERSECTION

When: Mid-March - May

In conjunction with the Westwood Area project, this intersection will be closed for utility work around the railroad crossing and within the intersection.

NO TRAFFIC WILL BE ALLOWED IN THIS CONSTRUCTION AREA

Traffic will be detoured around this closure.

WATER VALVE REPLACEMENT

When: January - December

Where: Various

This project consists of the replacement of approximately 70 leaking or non-operational water main shut off valves located throughout the entire City. These replacements will cause water outages in many areas. If you are impacted by an outage, you will receive notification from the City prior to the start of work. This may result in a boil water notice. Boil water notifications will be by door hanger. Water boiling requirements will remain in place for a minimum of 48 hours or until two (2) consecutive tests indicate the water is safe for consumption.

Please note this work may stir up iron deposits in the water mains causing rusty/cloudy water. To remedy the situation, please run water at an outside spigot or bathtub until the water is clear.

SANITARY SEWER IMPROVEMENT

Where: E St Joe St, Willow St, Mechanic St, Marion St, and Various

This project includes the replacement of sections of sanitary sewer as well as repairs to small sections of sanitary sewer in other various location. Project specifics include cured-in-place lining of 3,400 feet of sewer, the construction of a new sanitary sewer lift station and force main on Marion St, and the replacement of a failing inaccessible sewer line. Project completion is expected by December 2024.

2024 ELECTION INFORMATION

2024 ELECTION DAYS

Presidential Primary Tuesday, February 27, 2024
 Primary Tuesday, August 6, 2024

POLLING LOCATION & TIME

Hillsdale Community Library
 11 E Bacon St, Hillsdale, MI 49242
 7:00 AM - 8:00 PM



NEW IN 2024

PERMANENT ABSENT VOTER BALLOT LIST

Voters who want to automatically be mailed a BALLOT for all future elections may sign up for the Permanent Absent Voter Ballot List. Sign up anytime with the City Clerk's Office when submitting an Absent Voter Ballot Application by marking the option.

NOTE: If select to be on the permanent list, it is the voter's responsibility to notify the Clerk's Office of a temporary address change. Official election material, such as ballots, will NEVER be forwarded by the USPS.

IN-PERSON EARLY VOTING

Any registered voter can vote during the 9-day early voting period for all State and Federal elections.

The City of Hillsdale's early voting site is:

Hillsdale County Courthouse
 29 N Howell St, Room 2
 Hillsdale, Michigan 49242

Saturday:	8:00 AM - 4:00 PM
Sunday:	Noon - 8:00 PM
M, T, W, & F:	9:00 AM - 5:00 PM
Thursday:	1:00 AM - 7:00 PM
Saturday:	8:00 AM - 4:00 PM
Sunday:	Noon - 8:00 PM

Early voting sites operate exactly like an Election Day precinct! You will be issued a ballot by an inspector and you will feed your ballot into a tabulator. The results of the early voting sites are not tallied until 8:00 PM on Election Day.

PLEASE NOTE: Once your ballot has been tabulated, you will become ineligible to vote absentee or in-person on Election Day of that specific election.

Questions can be directed to the City Clerk. Her information is as follows:

Katy Price, City Clerk
 (517) 437-6441 | clerk@cityofhillsdale.org
 97 N Broad St, Hillsdale, MI 49242 (1st Floor, City Hall)

meet our NEW HIRES

- * Dale Hogue - Wastewater Operator
- * Rebekah Dobski - Library Director
- * Kathy Delcamp - BPU CSR
- * Corey Brewer - Lineman

We wish you the very best during your time with us at the City. Welcome aboard!

AIRPORT NOMINATED FOR PROJECT OF THE YEAR AWARD



The Hillsdale Municipal Airport has been nominated for the "Project of the Year" Award by the Michigan Airport Conference for their Airport Terminal project.

This award is presented for development and/or design of a significant airport project which enhances community and economic benefit and promotes sustainability and environmental benefit for the future.

The new terminal is scheduled to break ground in March 2024.

CEMETERY ANIMAL ORDINANCE AMENDED TO BAN ANIMALS

Ordinance No. 2023-06 - "Amendment to an Ordinance No. 2017-01 to Prohibit Persons from Bringing or Maintaining Animals within Cemeteries Owned or Controlled by the City of Hillsdale, Michigan" was passed by City Council and became effective on 10/31/2023.



Note: This prohibition shall not apply to "dogs or animals trained to provide assistance to persons with disabilities."

This ordinance amendment was a result of animals being allowed to run unleashed through the premises and complaints of animal defecation being found on headstones and other locations through the cemeteries.

The full ordinance language can be found in the City of Hillsdale, Michigan Code of Ordinances. They are available online at the City's website.

LIBRARY GIFTED AROUND \$420,000 IN FARMER'S TRUST

The Hillsdale Community Library was listed as a beneficiary in a trust established by Edward L. Kunesh, a local farmer.

A 2022 obituary stated that Mr. Kunesh, of Litchfield, passed away Saturday, November 26, 2022. He was born February 4, 1939 in Defiance, Ohio. He graduated from Ayersville High School and was a member of their Future Farmers of American (FFA) chapter. Mr. Kunesh served in the United States Naval Reserves. He was said to be a proud lifelong farmer who enjoyed tinkering, running heavy machinery, and being outdoors.

Library Director Rebekah Dobski told the Hillsdale Daily News in a November 2023 interview, "Unfortunately, we don't know enough about Mr. Kunesh and his life to [know] why he decided to name us in his trust. [B]ut, we are rather thankful he did."

The Library first learned they were named in the trust in 2022.

In his trust, it is listed that the Library would receive 10% of the earnings from the sale of his estate following his death. Dobski stated in the Hillsdale Daily News interview that the sale "totaled \$4,846,096... Following the bequests and other fees that needed to be paid out, we were recently quoted to be getting around \$420,000."

Library Board of Trustees President George Allen, in the same November 2023 interview with the Hillsdale Daily News, stated, "All that's left to say, I think, is to express the most profound gratitude to the late Mr. Kunesh for his generosity, and the happy expectation that this gift will provide much good to our community through the library's services for years to come."

Dobski stated that the "money will go back to support the community. Expanding and updating services, adding new services, [and] more materials. [T]he sky really is the limit."

In a Facebook post in January 2024, the Library stated, "We are overwhelmed with gratitude for Edward L. Kunesh's incredibly generous donation. This gift means more to us than words can express. Thanks to his generosity, we are able to work towards our goals of making a positive impact in our community. - Hillsdale Community Library."

We are excited to see how the Library will use their new found funds! We are grateful for Mr. Kunesh's investment in the future of the Library and his selfless generosity.

MEIJER TO OPEN SPRING 2024



Located at 3600 W Carleton Rd, Hillsdale, MI 49242.

Please be aware of the traffic changes that come with their opening at the intersection of Moore Rd and Carleton Rd.

VERIFY PHONE NUMBER ON FILE WITH BPU



BPU staff are in the process of updating our customer database and we need your help to be sure that we have your current phone number on file.

Why? It is important that your account contact information is up-to-date because the phone number linked to your account is used by our automated outage system to record your address should you call to report a power outage or service-related issue. This helps us diagnose the problem faster and know where to dispatch crews to make repairs. Additionally, having a current phone number in our system ensures that if our staff need to contact you regarding your account or service status, they are able to reach you easily.

If you only have a landline number on file, consider providing us with your mobile number if you have a cellular device. During a power outage, you may not be able to call from your landline phone.

At your earliest convenience, here are some options to verify your phone number is linked to your account:

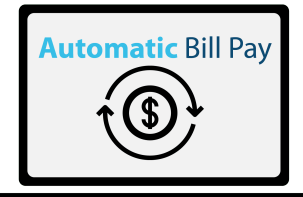
* Call us at (517) 437-3387, select "Option 3" to speak to a customer service representative;

* Send us an email at customerservice@hillsdalebpu.com; or

* Stop into our office at 45 Monroe St, Hillsdale, MI 49242 during normal business hours, 10:00 AM - 4:00 PM, Monday - Friday.

Thank you for helping us serve you better!

SIGN UP FOR AUTOMATIC BILL PAY/E-BILLING



Leave late fees behind in 2023 by signing up for BPU's Automatic Bill Pay (ACH Payments).

Customers who are enrolled in Automatic Bill Pay will have their payments deducted from a designated checking or savings account each month on their bill's due date. There is **NO FEE** for signing up. Customers also have the option to sign up for E-billing to go totally paperless.

STEP 1: Download the Automatic Bill Payment enrollment form

STEP 2: Fill out the form with your banking information

STEP 3: Return the completed form to our office or email it to customerservice@hillsdalebpu.com

Questions about an account or billing service can contact BPU at (517) 437-3387.

Sam Fry

From: Kelly Lynch <lynch@fwrhs.org>
Sent: Tuesday, January 30, 2024 4:21 PM
To: Sam Fry
Subject: Re: 2024 Train Events

Hi Sam,

Here are a few updates:

June 15th, June 16th - layover in Hillsdale

August 11th - layover in Hillsdale

September 27th – September 29th - we are contemplating operating something to/from the fair

October 19th & 20th - layover in Hillsdale

Kelly Lynch

Vice President

Fort Wayne Railroad Historical Society, Inc.

Cell: 260-466-2766

Mail: PO Box 11017, Fort Wayne Indiana,, 46855

Visit: 15808 Edgerton Road, New Haven, Indiana, 46774 | 260-493-0765

FORT WAYNE
RAILROAD
HISTORICAL SOCIETY INC.





CITY OF HILLSDALE 2024 RESIDENTIAL BRUSH COLLECTION NOTICE

The City of Hillsdale Department of Public Services will provide a onetime curbside residential collection of brush. This service is offered to its *residents only*.

Residents are reminded of the following collection requirements:



Brush Collection: *Brush is defined as any large enough woody material that would be chipped.*

Spring Brush collection will begin at **7:00 am** on **Monday, April 1st**, crews cannot return to pick up material set out late. Therefore it is very important to have material at the curb by 7:00 am, on Monday. Material needs to be placed at the curb with the cut end facing the street. Limbs less than 8 feet in length and up to 8 inches in diameter only will be collected.

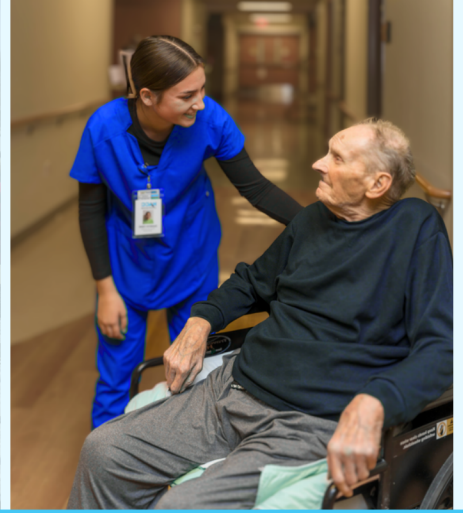
No stumps, large trunks, stones or dirt are picked up and keep branches and brush piles away from all utility poles, telephone service pedestals, water shut-off valves, fire hydrants, etc. Also do not place items in the street. This causes additional clean-up problems on the street surface, in storm sewers and may obstruct visibility or cause traffic flow problems.

Collection is intended for residential scale only and is not intended for commercial properties or those clearing vacant or overgrown land. No brush from outside the city is allowed to be placed at the curb.

Brush Site: The City of Hillsdale will also open the Brush Site on Waterworks Ave to City Residents (only) for **BRUSH** (only) beginning April 1st. Hours are 7:00 am to 3:00 pm Monday – Friday. Closed Saturday and Sunday. **NO DUMPING IS PERMITTED AFTER HOURS.**

Violators of any of these regulations may be ticketed.

Questions regarding Residential Brush Collection should be directed to the Department of Public Services either on the web site www.cityofhillsdale.org or by phone 517-437-6490



Hillsdale Area Career Center STUDENT HIRING EVENT

05.07.24
Save the Date

MAY 7, 2024 | 7:30 AM - 3 PM

225+ Students | Interview On-the-Spot
FREE for Local Employers | Lunch Included

Join this free event and tap into the unique talent pool at the Hillsdale Area Career Center! Our technically trained high school students are professionally prepared and ready for employment in your field!

Additional information and registration coming soon!



If you are interested in serving on our planning committee, please contact Heather Robidoux at 517-689-1887.

**City of Hillsdale
Economic Development Corporation
Agenda Item Summary**

Meeting Date: February 20, 2024

Agenda Item: New Business

SUBJECT: Hillsdale Hornets Robotics Club Donation

BACKGROUND PROVIDED BY STAFF: Sam Fry, Marketing & Economic Development Coordinator, Staff Liaison to City of Hillsdale Economic Development Corporation

The City of Hillsdale Economic Development Corporation has supported the Hillsdale High School robotics program as a means to encourage students to develop technical skills that are useful in a variety of fields. Hillsdale Robotics Coach Nick Tucker says the team is preparing for the 2024 season and would be appreciative of the EDC's continued support. EDC allocated \$500.00 in the current fiscal year budget to sponsor this program.

RECOMMENDATION:

Approve the donation of \$500.00 to the Hillsdale Robotics Team.

**City of Hillsdale
Economic Development Corporation
Agenda Item Summary**

Meeting Date: February 20, 2024

Agenda Item: New Business

SUBJECT: EDC Budget FY 2024-2025

BACKGROUND PROVIDED BY STAFF: Sam Fry, Marketing & Economic Development Coordinator, Staff Liaison to City of Hillsdale Economic Development Corporation

The City of Hillsdale Economic Development Corporation is required to adopt a budget each year. The city's current fiscal year ends June 30th, and city staff and administration are working on preparing a budget for FY 2024-2025. Attached is a proposed budget for the EDC, based on the goals the board identified. Once adopted, changes to the budget can be made through a budget amendment process if necessary.

RECOMMENDATION:

Discuss and approve an EDC budget for FY 2024-2025.

Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2023-24 ACTIVITY THRU 06/30/24	2024-25 REQUESTED BUDGET
244-728.000-673.002	LOSS ON SALE OF PROPERTY					
244-728.000-726.000 *	SUPPLIES	12,672		30,100		20,000
244-728.000-801.000 *	CONTRACTUAL SERVICES	12,340	7,900	20,000	645	18,250
244-728.000-806.000	LEGAL SERVICES		525	1,000		1,000
244-728.000-810.000	DUES & SUBSCRIPTIONS			500		
244-728.000-860.000	TRANSPORTATION & MILEAGE					
244-728.000-955.000	MISCELLANEOUS/CONTINGENCY		39	100		100
244-728.000-956.200	LODGING & MEALS					
244-728.000-957.000	PROPERTY TAXES					
244-728.000-960.000	BANK FEES	54	60		36	
244-728.000-970.000	CAPITAL OUTLAY				29,226	
244-728.000-995.101	TRANSFER OUT - GENERAL FUND					
244-728.000-995.401	TRANSFER OUT - CAPITAL IMPROVEMEN					
NET OF REVENUES/APPROPRIATIONS - FUND 244		(25,066)	(8,524)	(51,700)	(29,907)	(39,350)
BEGINNING FUND BALANCE		243,757	249,570	329,580	329,580	299,673
ENDING FUND BALANCE		218,691	241,046	277,880	299,673	260,323
DEPARTMENT 728.000 ECONOMIC DEVELOPMENT						

726.000 SUPPLIES
 WAYFINDING SIGNAGE PHASE 3 - \$20,000

801.000 CONTRACTUAL SERVICES
 MOWING - \$1,000, WLNS - \$1,000, WCSR - \$750, FESTIVAL EVENT SUPPORT - \$2,000, ROBOTICS - \$500, BPA - \$1,000, TRADE PROGRAMS - \$2,000,
 NEW BUISINESS/TRAIN EVENTS - \$10000