

Performance Dashboard

Local Unit Name: City of Hillsdale
Local Unit Code: 30-2010

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$491	\$554	↑ 12.8%	Negative
Fund Balance as % of annual General Fund expenditures	26.7%	44.7%	↑ 67.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	120%	93%	↓ -22.3%	Positive
Debt burden per capita	\$910	\$853	↓ -6.3%	Positive
Percentage of road funding provided by the General Fund	14.9%	11.8%	↓ -20.6%	Positive
Ratio of pensioners to employees	1.29	1.38	↑ 6.3%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	26%	26%	↑ 1.2%	Positive
Average age of critical infrastructure (years)	18.0	17.7	↓ -1.7%	Positive
Public Safety				
Violent crimes per thousand	13	11	↓ -17.0%	Positive
Property crimes per thousand	13	13	↓ -2.4%	Positive
Traffic injuries or fatalities	215	224	↑ 4.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.02	1.01	→ -0.9%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.3%	3.9%	↓ -9.9%	Neutral
Acres of parks per thousand residents	34.5	34.3	→ -0.5%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral