



# City Council Agenda

April 1, 2024  
7:00 p.m.

City Council Chambers  
97 N. Broad Street  
Hillsdale, MI 49242

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- I. Call to Order and Pledge of Allegiance**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Public Comments on Agenda Items**
- V. Consent Agenda**
  - A. Approval of Bills
    - 1. City and BPU Claims of March 14, 2024 - \$1,558,487.14
    - 2. Payroll of March 28, 2024 - \$193,610.01
  - B. City Council Minutes of March 18, 2024
  - C. Finance Minutes of March 18, 2024
  - D. March 2024 Board of Review Minutes
  - E. Public Services Minutes of March 25, 2024
  - F. Farmers Market Use Agreement
  - G. US-12 Daughters of the American Revolution Use Agreement
- VI. Communications/Petitions**
  - A. 2024 Assessors Report
  - B. Bertakis- Light Up Parade Letter
  - C. Xfinity Residential Service Agreement Update
  - D. Hillsdale County Commissioner Update – Doug Ingles
- VII. Introduction and Adoption of Ordinances/Public Hearing**
  - A. Public Hearing: Municipal Civil Infraction Ordinance Amendment
  - B. Public Hearing: Use & Occupancy Permit for Owner’s Principal Residence Ordinance Amendment
  - C. Adoption of Renewable Energy Systems Ordinance
- VIII. Old Business**
- IX. New Business**
  - A. 2024-25 Proposed Budget and Setting Public Hearing
  - B. Updated Fund Balance Policy
  - C. Budget Amendments for FY 2024 Budget (Resolution)
  - D. Joint Early Voting Site Agreement Amendment
  - E. Domestic Harmony Agreement
  - F. Solicitors and Peddlers Registration/Permit Fee Increase
  - G. Closed Session- Purchase of Real Property

**X. Miscellaneous Reports**

- A. Proclamation- Autism Awareness Month
- B. Appointment – Board of Public Utilities – Steve Wells (May 1<sup>st</sup> start)
- C. Other- None

**XI. General Public Comment**

**XII. City Manager’s Report**

**XIII. Council Comment**

**XIV. Adjournment**

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE  
 EXP CHECK RUN DATES 03/14/2024 - 03/14/2024  
 BOTH JOURNALIZED AND UNJOURNALIZED  
 PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 000.000					
101-000.000-249.999	DUE TO OTHERS - MISCELLANEOUS	KEN HODGE	FIRE INSURANCE REFUND	15,009.00	108132
Total For Dept 000.000				15,009.00	
Dept 172.000 CITY MANAGER					
101-172.000-715.000	HEALTH INSURANCE - CM	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	733.54	809
101-172.000-715.000	LIFE INSURANCE - CITY MANAGER	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	6.50	811
101-172.000-721.000	DISABILITY INSURANCE - CITY MANA	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	15.39	811
Total For Dept 172.000 CITY MANAGER				755.43	
Dept 175.000 ADMINISTRATIVE SERVICES					
101-175.000-715.000	HEALTH INSURANCE - ADMIN	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	147.36	809
101-175.000-715.000	LIFE INSURANCE - ADMIN	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	1.63	811
101-175.000-721.000	DISABILITY INSURANCE - ADMIN	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	2.32	811
101-175.000-801.000	FLAG PROJECT - CITY HALL	KIWANIS CLUB OF HILLSDALE	FLAG PROJECT - CITY HALL	120.00	108134
101-175.000-802.000	REPLACEMENT MITEL HANDSET	AMAZON CAPITAL SERVICES, I	REPLACEMENT MITEL HANDSET	148.95	108088
101-175.000-802.000	SONIT NET ADMIN FEB 2024	SONIT SYSTEMS, LLC	SONIT NET ADMIN FEB 2024	575.00	108172
101-175.000-806.000	LEGAL SERVICES	LOVINGER & THOMPSON, PC	LEGAL FEES	2,040.00	108140
Total For Dept 175.000 ADMINISTRATIVE SERVICES				3,035.26	
Dept 191.000 FINANCE DEPARTMENT					
101-191.000-715.000	HEALTH INSURANCE - FINANCE	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	733.54	809
101-191.000-715.000	LIFE INSURANCE - FINANCE	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	6.50	811
101-191.000-721.000	DISABILITY INSURANCE - FINANCE	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	8.66	811
Total For Dept 191.000 FINANCE DEPARTMENT				748.70	
Dept 215.000 CITY CLERK DEPARTMENT					
101-215.000-715.000	HEALTH INSURANCE - CITY CLERK	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	1,833.86	809
101-215.000-715.000	LIFE INSURANCE - CITY CLERK	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
101-215.000-721.000	DISABILITY INSURANCE - CITY CLERK	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.53	811
101-215.000-801.000	PAPER SHREDDING SERVICE	ACCUSHRED, LLC	PAPER SHREDDING SERVICE	70.95	108086
101-215.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	271.32	108102
Total For Dept 215.000 CITY CLERK DEPARTMENT				2,208.90	
Dept 257.000 ASSESSING DEPARTMENT					
101-257.000-715.000	HEALTH INSURANCE - ASSESSING	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	1,833.86	809
101-257.000-715.000	LIFE INSURANCE - ASSESSING	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	32.48	811
101-257.000-721.000	DISABILITY INSURANCE - ASSESSING	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	47.26	811
101-257.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	71.18	108102
101-257.000-850.000	MONTHLY VERIZON BILL - MAR 24	VERIZON WIRELESS	MONTHLY VERIZON BILL - MAR 24	40.01	108192
101-257.000-956.000	TRAINING & SEMINARS	MID MICH ASSOC OF ASSESSIN	ASSESSOR CON ED	60.00	108148
Total For Dept 257.000 ASSESSING DEPARTMENT				2,084.79	
Dept 262.000 ELECTIONS					
101-262.000-801.000	ELECTION INSPECTOR PAY	BARBARA ANN DENNIS	ELECTION INSPECTOR PAY	133.25	108091
101-262.000-801.000	ELECTION INSPECTOR PAY	DEBRA S. REISTER	ELECTION INSPECTOR PAY	214.50	108106
101-262.000-801.000	ELECTION INSPECTOR PAY	ELIZABETH WILDS	ELECTION INSPECTOR PAY	78.00	108110
101-262.000-801.000	ELECTION INSPECTOR PAY CHAIR	HILARY PLUMMER	ELECTION INSPECTOR PAY -CHAIR	255.75	108122
101-262.000-801.000	ELECTION INSPECTOR PAY	JULIE GAMES	ELECTION INSPECTOR PAY	214.50	108131
101-262.000-801.000	ELECTION INSPECTOR PAY	LINDA POTTER	ELECTION INSPECTOR PAY	221.00	108138
101-262.000-801.000	ELECTION INSPECTOR PAY	MARCIA WEYER	ELECTION INSPECTOR PAY	221.00	108142
101-262.000-801.000	ELECTION PAY	MARIA ANSETT	ELECTION INSPECTOR PAY	204.75	108143
101-262.000-801.000	ELECTION PAY	NANCY BURNS	ELECTION INSPECTOR PAY	217.75	108150
101-262.000-801.000	ELECTION INSPECTOR PAY	PENNY WINGATE	ELECTION INSPECTOR PAY CHAIR	171.25	108153

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE  
 EXP CHECK RUN DATES 03/14/2024 - 03/14/2024  
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 PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 262.000 ELECTIONS					
101-262.000-801.000	ELECTION INSPECTOR PAY	ROY GLEN BODINUS	ELECTION INSPECTOR PAY	214.50	108165
101-262.000-801.000	ELECTION INSPECTOR PAY	SHARON DRAPER	ELECTION INSPECTOR PAY	198.25	108166
101-262.000-801.000	ELECTION INSPECTOR PAY	SHERI L. INGLES	ELECTION INSPECTOR PAY	214.50	108168
101-262.000-801.000	ELECTION INPSECTOR PAY	SUSAN BILLINGS	ELECTION INSPECTOR PAY	214.50	108177
101-262.000-801.000	ELECTION INSPECTOR PAY	SUSAN L. BURNS	ELECTION INSPECTOR PAY	214.50	108178
101-262.000-801.000	ELECTION INSPECTOR PAY	TERESA M. DYE	ELECTION INSPECTOR-CHAIRPERSON	239.50	108179
101-262.000-801.000	ELECTION INSPECTOR PAY CHAIRPERS	TONYA MCCALLISTER	ELECTION INSPECTOR PAY CHAIRPERSON	239.50	108183
101-262.000-956.200	ELECTION LUNCH/DINNER	HILLSDALE FILLING STATION	ELECTION INSPECTORS LUNCH/DINNER	391.21	108124
Total For Dept 262.000 ELECTIONS				3,858.21	
Dept 265.000 BUILDING AND GROUNDS					
101-265.000-726.000	WATER - CITY HALL	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	20.00	108120
101-265.000-726.000	WATER - CITY HALL	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	15.00	108120
101-265.000-801.000	MATS FOR CITY HALL	CINTAS CORPORATION	MATS FOR CITY HALL	15.74	108096
101-265.000-801.000	MATS FOR CITY HALL	CINTAS CORPORATION	MATS FOR CITY HALL	15.74	108096
101-265.000-801.000	MOP & BUFF DISPATCH OFFICE	EAST 2 WEST ENTERPRISES, I	MOP & BUFF DISPATCH OFFICE	40.00	108109
101-265.000-801.000	CITY HALL CLEANING - FEB 2023	EAST 2 WEST ENTERPRISES, I	CITY HALL CLEANING - FEB 2023	650.00	108109
101-265.000-850.000	TELEPHONE - CITY HALL	ACD.NET	TELEPHONE - CITY HALL	193.96	108087
Total For Dept 265.000 BUILDING AND GROUNDS				950.44	
Dept 270.000 HUMAN RESOURCES					
101-270.000-715.000	HEALTH INSURANCE - HR	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	733.54	809
101-270.000-715.000	LIFE INSURANCE - HR	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	6.50	811
101-270.000-721.000	DISABILITY INSURANCE - HR	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	12.89	811
Total For Dept 270.000 HUMAN RESOURCES				752.93	
Dept 301.000 POLICE DEPARTMENT					
101-301.000-715.000	HEALTH INSURANCE - POLICE	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	23,370.65	809
101-301.000-715.000	LIFE INSURANCE - POLICE	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	251.72	811
101-301.000-721.000	DISABILITY INSURANCE - POLICE	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	333.86	811
101-301.000-740.301	FUEL FOR THE POLICE DEPARTMENT F	WATKINS OIL COMPANY	FUEL FOR THE POLICE DEPARTMENT FOR FEB	2,416.65	108194
101-301.000-742.000	2 PAIRS OF PANTS FOR OFFICER KIR	GALL'S, INC	2 PAIRS OF PANTS FOR OFFICER KIRSTEN	173.99	108115
101-301.000-742.000	PDU SHIRT (EXPENSE ALLOWANCE) FO	GALL'S, INC	PDU SHIRT (EXPENSE ALLOWANCE) FOR OFFIC	83.22	108115
101-301.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	22.00	108102
101-301.000-801.000	FEBRUARY 2024 TRULOOKUP PERSON S	TRANSUNION RISK AND ALTERM	FEBRUARY 2024 TRULOOKUP PERSON SEARCH	75.00	108184
101-301.000-801.000	FEB 2024 POLICE UNIT COMPUTERS W	VERIZON WIRELESS	FEB 2024 POLICE UNIT COMPUTERS WIFI	160.04	108192
101-301.000-900.000	POLICE BUSINESS CARDS	STOCKHOUSE CORPORATION	POLICE BUSINESS CARDS	72.00	108176
101-301.000-930.000	OIL CHANGE FOR UNIT 2-4	PARNEY'S CAR CARE, LLC	OIL CHANGE FOR UNIT 2-4	46.00	108152
101-301.000-930.000	VEHICLE SAFETY CHECK UNIT 2-3 FO	STILLWELL FORD MERCURY, I	VEHICLE SAFETY CHECK UNIT 2-3 FOR EVO 1	483.80	108175
101-301.000-956.000	2024 MARCH POLICE EXEC. & NEW CH	MICH ASSOC CHIEFS OF POLIC	2024 MARCH POLICE EXEC. & NEW CHIEFS SC	1,195.00	108146
Total For Dept 301.000 POLICE DEPARTMENT				28,683.93	
Dept 336.000 FIRE DEPARTMENT					
101-336.000-715.000	HEALTH INSURANCE - FIRE	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	6,893.36	809
101-336.000-715.000	LIFE INSURANCE - FIRE	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	73.08	811
101-336.000-721.000	DISABILITY INSURANCE - FIRE	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	93.56	811
101-336.000-740.000	FUEL FOR THE FIRE DEPT. FOR FEBR	WATKINS OIL COMPANY	FUEL FOR THE FIRE DEPT. FOR FEBRUARY 20	380.11	108194
101-336.000-930.000	REPLACED FUEL PRESSURE SENSOR, A	HILLSDALE COMMUNITY SCHOOI	REPLACED FUEL PRESSURE SENSOR, AND FIXE	462.96	108123
101-336.000-930.000	332 SUSPENSION REPAIR, NEW PINS,	RILEY'S APPARTATUS SERVICE	332 SUSPENSION REPAIR, NEW PINS, BUSHIN	501.25	108162
Total For Dept 336.000 FIRE DEPARTMENT				8,404.32	
Dept 441.000 PUBLIC SERVICES DEPARTMENT					
101-441.000-715.000	HEALTH INSURANCE - DPS	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	4,404.54	809



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Fund 101 GENERAL FUND					
Dept 441.000 PUBLIC SERVICES DEPARTMENT					
101-441.000-715.000	LIFE INSURANCE - DPS	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	51.97	811
101-441.000-715.000	LIFE INSURANCE - DPS	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	4.87	811
101-441.000-721.000	DISABILITY INSURANCE - DPS	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	70.60	811
101-441.000-721.000	DISABILITY INSURANCE - DPS	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	6.96	811
101-441.000-726.000	EYE WASH SOLUTION FOR DPS	AMAZON CAPITAL SERVICES, I	EYE WASH SOLUTION FOR DPS	51.50	108088
101-441.000-726.000	FIRST AID SUPPLIES	CINTAS CORPORATION	FIRST AID SUPPLIES	60.76	108096
101-441.000-726.000	STORAGE BOXES	CURRENT OFFICE SOLUTIONS	STORAGE BOXES	90.30	108102
101-441.000-726.000	PAINT TRAYS FOR SHOP SUPPLIES	GELZER HJ & SON INC	PAINT TRAYS FOR SHOP SUPPLIES	14.28	108116
101-441.000-726.000	PAIN FOR DPS OFFICE	GELZER HJ & SON INC	PAIN FOR DPS OFFICE	68.99	108116
101-441.000-726.000	WATER - 149 WATERWORKS	HEFFERNAN SOFT WATER SERVI	WATER DELIVERY SERVICE	15.00	108120
101-441.000-726.000	WATER - 149 WATERWORKS	HEFFERNAN SOFT WATER SERVI	WATER DELIVERY SERVICE	20.00	108120
101-441.000-742.000	UNIFORMS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	30.33	108096
101-441.000-742.000	UNIFORMS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	30.33	108096
101-441.000-742.000	UNIFORMS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	30.33	108096
101-441.000-742.000	UNIFORMS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	30.33	108096
101-441.000-801.000	MATS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	37.11	108096
101-441.000-801.000	MATS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	35.11	108096
101-441.000-801.000	MATS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	37.11	108096
101-441.000-801.000	MATS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	37.11	108096
101-441.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	155.73	108102
101-441.000-850.000	MONTHLY VERIZON BILL - MAR 24	VERIZON WIRELESS	MONTHLY VERIZON BILL - MAR 24	45.85	108192
101-441.000-930.000	INSTALLED NEW GARAGE DOOR OPENER	THE DOOR MAN	INSTALLED NEW GARAGE DOOR OPENER	1,500.00	108182
101-441.000-955.588	DOT PHYSICAL FOR RON SHAW	RON SHAW	DOT PHYSICAL FOR RON SHAW	100.00	108167
Total For Dept 441.000 PUBLIC SERVICES DEPARTMENT				6,929.11	
Dept 447.000 ENGINEERING SERVICES					
101-447.000-715.000	HEALTH INSURANCE - ENGINEERING	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	1,833.86	809
101-447.000-715.000	LIFE INSURANCE - ENGINEERING	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
101-447.000-721.000	DISABILITY INSURANCE - ENGINEERI	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	38.47	811
101-447.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	71.18	108102
Total For Dept 447.000 ENGINEERING SERVICES				1,959.75	
Dept 595.000 AIRPORT					
101-595.000-715.000	LIFE INSURANCE - AIRPORT	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
101-595.000-721.000	DISABILITY INSURANCE - AIRPORT	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	19.75	811
101-595.000-726.000	TONER, DRUM	AMAZON CAPITAL SERVICES, I	TONER, DRUM	85.34	108088
101-595.000-726.000	WATER - AIRPORT	HEFFERNAN SOFT WATER SERVI	WATER DELIVERY SERVICE	5.00	108120
101-595.000-726.000	WATER - AIRPORT	HEFFERNAN SOFT WATER SERVI	WATER DELIVERY SERVICE	10.00	108120
101-595.000-850.000	TELEPHONE - AIRPORT	ACD.NET	TELEPHONE - AIRPORT	96.98	108087
101-595.000-930.000	CREDIT CARD READER BASE ACCESS P	QT PETROLEUM ON DEMAND, LI	CREDIT CARD READER BASE ACCESS PLAN - P	1,195.00	108161
Total For Dept 595.000 AIRPORT				1,428.31	
Dept 701.000 PLANNING DEPARTMENT					
101-701.000-715.000	HEALTH INSURANCE - PLANNING	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	1,833.86	809
101-701.000-715.000	LIFE INSURANCE - PLANNING	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
101-701.000-721.000	DISABILITY INSURANCE - PLANNING	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	19.23	811
101-701.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	71.18	108102
Total For Dept 701.000 PLANNING DEPARTMENT				1,940.51	
Dept 728.000 ECONOMIC DEVELOPMENT					
101-728.000-715.000	HEALTH INSURANCE - ECON DEVEL	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	654.96	809
101-728.000-715.000	LIFE INSURANCE - ECON DEVELOPMEN	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
101-728.000-721.000	DISABILITY INSURANCE - ECON DEVE	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	19.00	811

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 728.000 ECONOMIC DEVELOPMENT					
101-728.000-900.000	HILLSDALE COUNTY VISITOR/RELOCAT	SIMPLY HERS MAGAZINE	HILLSDALE COUNTY VISITOR/RELOCATION GUI	800.00	108170
Total For Dept 728.000 ECONOMIC DEVELOPMENT				1,490.20	
Dept 756.000 PARKS					
101-756.000-726.000	MATERIAL FOR WATERWORKS PARK	BECKER & SCRIVENS CONCRETE	MATERIAL FOR WATERWORKS PARK	816.63	108092
101-756.000-726.000	SUPPLIES	GELZER HJ & SON INC	FASTENERS AND ANCHORS FOR PARK BIKE RAC	13.02	108116
101-756.000-726.000	OATS 50LB BAG	LITCHFIELD GRAIN CO	OATS 50LB BAG	24.43	108139
101-756.000-801.000	STUMP GRINDING AT OWENS PARK	DEAN LEININGER	STUMP REMOVAL ON SUMMIT AND OWENS PARK	200.00	108137
101-756.000-930.000	MATERIAL TO REPAIR PICNIC TABLES	JONESVILLE LUMBER	MATERIAL TO REPAIR PICNIC TABLES	548.25	108130
Total For Dept 756.000 PARKS				1,602.33	
Total For Fund 101 GENERAL FUND				81,842.12	
Fund 202 MAJOR ST./TRUNKLINE FUND					
Dept 450.000 STREET SURFACE					
202-450.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	165.79	809
202-450.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	4.98	811
Total For Dept 450.000 STREET SURFACE				170.77	
Dept 460.000 R.O.W. MAINTENANCE					
202-460.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	165.79	809
202-460.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	4.98	811
202-460.000-726.000	OATS 50LB BAG	LITCHFIELD GRAIN CO	OATS 50LB BAG	24.43	108139
Total For Dept 460.000 R.O.W. MAINTENANCE				195.20	
Dept 480.000 DRAINAGE					
202-480.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	165.78	809
202-480.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	4.98	811
Total For Dept 480.000 DRAINAGE				170.76	
Dept 490.000 TRAFFIC					
202-490.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	165.78	809
202-490.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	4.97	811
202-490.000-726.000	STEADY BURN LIGHT AND CLASS 3 BA	SPARTAN BARRICADING & TRAF	STEADY BURN LIGHT AND CLASS 3 BARRICADE	1,500.00	108173
Total For Dept 490.000 TRAFFIC				1,670.75	
Total For Fund 202 MAJOR ST./TRUNKLINE FUND				2,207.48	
Fund 203 LOCAL STREET FUND					
Dept 450.000 STREET SURFACE					
203-450.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	171.92	809
203-450.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	5.17	811
Total For Dept 450.000 STREET SURFACE				177.09	
Dept 460.000 R.O.W. MAINTENANCE					
203-460.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	171.92	809
203-460.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	5.16	811
203-460.000-726.000	OATS 50LB BAG	LITCHFIELD GRAIN CO	OATS 50LB BAG	24.43	108139
Total For Dept 460.000 R.O.W. MAINTENANCE				201.51	
Dept 470.000 TREES					
203-470.000-801.000	STUMP GRINDING ON SUMMIT ST	DEAN LEININGER	STUMP REMOVAL ON SUMMIT AND OWENS PARK	100.00	108137
Total For Dept 470.000 TREES				100.00	

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 203 LOCAL STREET FUND					
Dept 480.000 DRAINAGE					
203-480.000-725.000	HEALTH INSURANCE	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	171.93	809
203-480.000-725.000	LIFE & DISABILITY INSURANCE	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	5.15	811
203-480.000-726.000	MORTAR MIX FOR LOCAL DRAINS ON D	GELZER HJ & SON INC	MORTAR MIX FOR LOCAL DRAINS ON DIVISION	17.98	108116
Total For Dept 480.000 DRAINAGE				195.06	
Dept 490.000 TRAFFIC					
203-490.000-726.000	STEADY BURN LIGHT AND CLASS 3 BA	SPARTAN BARRICADING & TRAF	STEADY BURN LIGHT AND CLASS 3 BARRICADE	844.00	108173
Total For Dept 490.000 TRAFFIC				844.00	
Total For Fund 203 LOCAL STREET FUND				1,517.66	
Fund 208 RECREATION FUND					
Dept 000.000					
208-000.000-692.000	PAVILION RENTAL REFUND	DEBBIE SHOWLER	PAVILION RENTAL REFUND	75.00	108105
Total For Dept 000.000				75.00	
Dept 751.000 RECREATION DEPARTMENT					
208-751.000-715.000	HEALTH INSURANCE - RECREATION	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	1,473.64	809
208-751.000-715.000	LIFE INSURANCE - RECREATION	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
208-751.000-721.000	DISABILITY INSURANCE - RECREATIO	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	28.01	811
208-751.000-726.000	MEDALS - YOUTH VOLLEYBALL	COUNTRY SIDE TROPHIES	MEDALS - YOUTH VOLLEYBALL	120.00	108101
208-751.000-726.000	VOLLEYBALL UNIFORMS	URBAN GRAFFITI	YOUTH VOLLEYBALL UNIFORMS	39.00	108189
208-751.000-801.008	3/9/2024 NET SET UP & TEARDOWN 4	DANIEL C. LAWS	NET SET UP TEARDOWN - VOLLEYBALL	80.00	108104
208-751.000-801.008	3/2/2024 9 @ \$22.50	LARRY OWENS	VOLLEYBALL OFFICIATING	360.00	108136
Total For Dept 751.000 RECREATION DEPARTMENT				2,116.89	
Total For Fund 208 RECREATION FUND				2,191.89	
Fund 247 TAX INCREMENT FINANCE ATH.					
Dept 900.000 CAPITAL OUTLAY					
247-900.000-930.000	REPAIRS & MAINTENANCE	CASCADE SPRINKLER INSPECTI	DAWN THEATER FIRE SUPPRESSION INSPECTIC	325.00	108095
Total For Dept 900.000 CAPITAL OUTLAY				325.00	
Total For Fund 247 TAX INCREMENT FINANCE ATH.				325.00	
Fund 271 LIBRARY FUND					
Dept 790.000 LIBRARY					
271-790.000-715.000	HEALTH INSURANCE - LIBRARY	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	654.96	809
271-790.000-715.000	LIFE INSURANCE - LIBRARY	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	16.24	811
271-790.000-721.000	DISABILITY INSURANCE - LIBRARY	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	21.64	811
271-790.000-726.000	SUPPLIES	BIBLIOTHECA, LLC	B2 TATTLE TAPES REPLACEMENT	147.93	108093
271-790.000-726.000	WATER - LIBRARY	HEFFERNAN SOFT WATER SERVI	WATER DELIVERY SERVICE	5.00	108120
271-790.000-801.000	CONTRACTUAL SERVICES	EAST 2 WEST ENTERPRISES, I	CLEANING FOYER AND BATHROOMS 8 TIMES FE	400.00	108109
271-790.000-801.000	CONTRACTUAL SERVICES	TRI-COUNTY WATER CONDITIO	MONTHLY WATER COOLER RENTAL	12.00	108185
271-790.000-801.000	4TH QUARTER OVERDRIVE FOR OCT-DE	WOODLANDS LIBRARY COOPERA	14TH QUARTER OVERDRIVE FOR OCT-DEC23	237.00	108197
271-790.000-802.000	SONIT NET ADMIN FEB 2024	SONIT SYSTEMS, LLC	SONIT NET ADMIN FEB 2024	460.00	108172
271-790.000-850.000	TELEPHONE - LIBRARY	ACD.NET	TELEPHONE - LIBRARY	48.49	108087
271-790.000-930.000	REPAIRS & MAINTENANCE	G&G GLASS, INC	REPAIRED FRONT LEFT EXTERIOR DOOR (LOCF	150.00	108114
271-790.000-930.000	HVAC WORK FOR THE MEETING ROOMS.	GRIFFITHS MECHANICAL CONTF	HVAC WORK FOR THE MEETING ROOMS. BELT S	232.88	108118
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24 ADULT	139.02	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB24ADULT	61.20	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24 ADULT	65.77	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24ADULT	6.25	108127

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 271 LIBRARY FUND					
Dept 790.000 LIBRARY					
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB24 ADULT	32.16	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - MARCH24 ADULT	13.67	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24 ADULT	49.90	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB24 ADULT	34.53	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24ADULT	55.20	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB24 ADULT	72.71	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - MAR24 ADULT	149.55	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - MARCH24 ADULT	11.67	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN24ADULT	30.08	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB24 ADULT	107.42	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - MARCH24 ADULT	27.60	108127
271-790.000-982.000	BOOKS - ADULT	INGRAM LIBRARY SERVICES	BOOKS - MARCH24 ADULT	16.83	108127
Total For Dept 790.000 LIBRARY				3,259.70	
Dept 792.000 LIBRARY - CHILDREN'S AREA					
271-792.000-726.010	SUPPLIES - SUMMER READING	MODERN MARKETING	ADVENTURE BEGINS AT YOUR LIBRARY COLORI	217.36	108149
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - FEB24CHI	23.53	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - JAN24CHI	10.39	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - FEB24 CHI	11.49	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - FEB24CHI	35.57	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - OCT23 CHI	10.94	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - JAN24CHI	33.56	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - JAN24CHI	17.66	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - FEB24CHI	11.84	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - JAN24 CHI	11.49	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - FEB24CHI	51.76	108127
271-792.000-982.000	BOOKS - CHILDREN	INGRAM LIBRARY SERVICES	BOOKS - JAN24 CHI	26.83	108127
Total For Dept 792.000 LIBRARY - CHILDREN'S AREA				462.42	
Total For Fund 271 LIBRARY FUND				3,722.12	
Fund 409 STOCK'S PARK					
Dept 756.000 PARKS					
409-756.000-801.000	CONTRACTUAL SERVICES	WHITE'S WELDING SERVICE	DESIGN & FABRICATION PARK BENCH MRS. ST	3,000.00	108196
Total For Dept 756.000 PARKS				3,000.00	
Total For Fund 409 STOCK'S PARK				3,000.00	
Fund 481 AIRPORT IMPROVEMENT FUND					
Dept 000.000					
481-000.000-263.000	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	753.90	641
481-000.000-687.300	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	(3.77)	641
Total For Dept 000.000				750.13	
Dept 175.000 ADMINISTRATIVE SERVICES					
481-175.000-930.000	REPAIR CIRCUIT IN MAIN TERMINAL	CLARK ELECTRIC INC.	REPAIR CIRCUIT IN MAIN TERMINAL	1,200.11	108097
Total For Dept 175.000 ADMINISTRATIVE SERVICES				1,200.11	
Dept 900.000 CAPITAL OUTLAY					
481-900.000-740.295	JET A FUEL	AVFUEL CORP	JET A FUEL	23,172.61	808
481-900.000-970.000-215041	LINT TRAP, GANG BOX,SINK TUB, TR	AMAZON CAPITAL SERVICES,	1LINT TRAP, GANG BOX,SINK TUB, TRAY,OUTI	516.34	108088
481-900.000-970.000-215041	DOOR SEALS,DOOR BRUSH - HANGAR R	AMAZON CAPITAL SERVICES,	1DOOR SEALS,DOOR BRUSH - HANGAR RENOVATI	493.72	108088
481-900.000-970.000-215041	CURTAINS - HANGAR RENOVATIONS	AMAZON CAPITAL SERVICES,	1CURTAINS - HANGAR RENOVATIONS	23.79	108088

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Fund 481 AIRPORT IMPROVEMENT FUND					
Dept 900.000 CAPITAL OUTLAY					
481-900.000-970.000-215041	DRYER DOOR SWITCH - HANGAR RENOV	AMAZON CAPITAL SERVICES, I	DRYER DOOR SWITCH - HANGAR RENOVATIONS	6.99	108088
481-900.000-970.000-215041	OUTLETS,CABLE,HARDWARE - HANGAR	GELZER HJ & SON INC	OUTLETS,CABLE,HARDWARE - HANGAR RENOVATI	47.96	108116
481-900.000-970.000-215041	BATTERIES,ADHESIVE,HEADLIGHT-HAN	GELZER HJ & SON INC	BATTERIES,ADHESIVE,HEADLIGHT-HANGAR REN	139.89	108116
481-900.000-970.000-215041	HARDWARE FOR HANGAR RENOVATIONS	GELZER HJ & SON INC	HARDWARE FOR HANGAR RENOVATIONS	344.14	108116
Total For Dept 900.000 CAPITAL OUTLAY				24,745.44	
Total For Fund 481 AIRPORT IMPROVEMENT FUND				26,695.68	
Fund 582 ELECTRIC FUND					
Dept 000.000					
582-000.000-110.000	CONNECTOR # 6-1/0	POWER LINE SUPPLY	INVENTORY	100.00	108157
582-000.000-110.000	CONNECTOR FOR POTHEAD - 15K	POWER LINE SUPPLY	INVENTORY	190.97	108157
582-000.000-110.000	POTENTIAL TRANSFORMER - 20/	POWER LINE SUPPLY	METERING TRANSFORMERS	7,370.00	108157
582-000.000-158.000-191006	CIP-VOLTAGE UPGRADE	SSOE, INC.	PHASE 1 UPGRADE ENG & DESIGN SERVICES	572.00	108174
582-000.000-158.000-215016	OUTDOOR SWITCHGEAR	SIEMENS INDUSTRY, INC.	OUTDOOR SWITCHGEAR, SPARE PARTS, AND CC	419,825.00	108169
582-000.000-202.100	4CCH	H&H MICHIGAN HOMES, LLC	UB refund for account: 024837	74.83	108119
582-000.000-202.100	4CCH	HELTON, GWENDOLYNN Y	UB refund for account: 024199	117.00	108121
582-000.000-202.100	4CCH	ROBINSON, MICHELLE R	UB refund for account: 030380	209.34	108164
582-000.000-202.100	4CCH	VESTAL, PAUL P	UB refund for account: 009870	48.17	108193
582-000.000-202.100	6CCH	WATSON, CHEYENNE M	UB refund for account: 022193	4.31	108195
582-000.000-249.100	OPERATION ROUND-UP - FEBRUARY 20	COMMUNITY ACTION AGENCY	OPERATION ROUND-UP - FEBRUARY 2024	2,700.07	108098
582-000.000-249.100	LIEAF-6099 FEBRUARY 2024 P.A. 95	LARA - MI PUBLIC SERVICE (	LIEAF-6099 FEBRUARY 2024 P.A. 95	5,345.43	108135
582-000.000-263.000	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	32,900.36	641
582-000.000-692.200	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	(210.15)	641
Total For Dept 000.000				469,247.33	
Dept 175.000 ADMINISTRATIVE SERVICES					
582-175.000-715.000	HEALTH INSURANCE - ELECTRIC	PLANSOURCE BENEFITS ADMINJ	HEALTH INSURANCE - MARCH 2024	19,956.37	809
582-175.000-715.000	LIFE INSURANCE - ELECTRIC	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	22.76	811
582-175.000-715.000	LIFE INSURANCE - ELECTRIC	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	199.75	811
582-175.000-721.000	DISABILITY INSURANCE - ELECTRIC	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	39.25	811
582-175.000-721.000	DISABILITY INSURANCE - ELECTRIC	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	338.75	811
582-175.000-726.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	86.78	108102
582-175.000-742.000	CLOTHING / UNIFORMS	POWERS CLOTHING, INC.	CLOTHING/UNIFORMS	28.80	108158
582-175.000-801.000	TELEPHONE - FIBER 45 MONROE STRE	ACD.NET	TELEPHONE - FIBER 45 MONROE STREET	100.00	108087
582-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	9.98	108096
582-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	9.98	108096
582-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(6.32)	108096
582-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(6.34)	108096
582-175.000-801.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	133.97	108102
582-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	1,305.01	108107
582-175.000-801.000	BPU CLEANING - ELECTRIC	EAST 2 WEST ENTERPRISES, I	BPU CLEANING - FEB. 2024	130.00	108109
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2024	12.50	108112
582-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	JEREMIAH JASON HODSHIRE	BPU BOARD MEETING PER DIEM - MARCH 2024	12.50	108129
582-175.000-801.000	FLAG PROJECT - BPU	KIWANIS CLUB OF HILLSDALE	FLAG PROJECT - BPU	20.00	108134
582-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	131.78	108151
582-175.000-801.000	UTILITY EXCHANGE REPORT/WEB ACCE	ONLINE INFORMATION SERVICE	UTILITY EXCHANGE REPORT/WEB ACCESS FEE	69.76	108151
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PETER MICHAEL BECKER	BPU BOARD MEETING PER DIEM-MARCH 2024	12.50	108155
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2024	12.50	108156
582-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	ROBERT J BATT	BPU BOARD MEETING PER DIEM - MARCH 2024	12.50	108163
582-175.000-801.000	CREDIT CARD PROCESSING FEES	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES	183.49	640
582-175.000-802.000	SONIT NET ADMIN FEB 2024	SONIT SYSTEMS, LLC	SONIT NET ADMIN FEB 2024	287.50	108172
582-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-	MILSOFT	IVR POOLED MONTHLY OUTAGE SUB 3-24	263.04	108191

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Fund 582 ELECTRIC FUND					
Dept 175.000 ADMINISTRATIVE SERVICES					
582-175.000-802.000	MILSOFT DISSPATCH LICENSE AND UN	MILSOFT	MILSOFT DISSPATCH LICENSE AND UNPLUGGEI	350.00	108191
582-175.000-850.000	TELEPHONE - POWER PLANT	ACD.NET	TELEPHONE - POWER PLANT	145.47	108087
582-175.000-850.000	TELEPHONE - FIBER 45 MONROE STRE	ACD.NET	TELEPHONE - FIBER 45 MONROE STREET	24.25	108087
582-175.000-850.000	MONTHLY VERIZON BILL - MAR 24	VERIZON WIRELESS	MONTHLY VERIZON BILL - MAR 24	551.82	108192
582-175.000-880.000	COMMUNITY PROMOTION - FEBRUARY 2	MCKIBBIN MEDIA GROUP, INC.	COMMUNITY PROMOTION - FEBRUARY 2024	125.00	108144
582-175.000-920.400	503214966 - 45 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE ST	209.87	801
582-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	63.13	805
582-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	20.06	806
582-175.000-960.000	WIRE FEE FOR CUSTOM TRUCK ONE SO	SOUTHERN MI BANK & TRUST	WIRE FEE FOR CUSTOM TRUCK ONE SOURCE	25.00	810
Total For Dept 175.000 ADMINISTRATIVE SERVICES				24,881.41	
Dept 543.000 PRODUCTION					
582-543.000-726.000	FIRST AID SUPPLIES	CINTAS CORPORATION	FIRST AID SUPPLIES	84.05	108096
582-543.000-726.000	WATER SERVICE - 201 WATER WORKS	HEFFERNAN SOFT WATER SERV	WATER SERVICE - 201 WATER WORKS AVE	6.90	108120
582-543.000-726.000	784879/10W30	PERFORMANCE AUTOMOTIVE	784879/10W30	58.78	108154
582-543.000-726.000	SUPPLIES	PERFORMANCE AUTOMOTIVE	ULTRA BLUE	62.98	108154
582-543.000-801.000	CONTRACTUAL SERVICES	AMERICAN MUNICIPAL POWER,	ENVIRONMENTAL SERVICES	1,100.00	108090
582-543.000-930.000	3/8X12 HAMMERDRILL BIT/3/8X6 HAM	GELZER HJ & SON INC	3/8X12 HAMMERDRILL BIT/3/8X6 HAMMERDRII	33.57	108116
Total For Dept 543.000 PRODUCTION				1,346.28	
Dept 544.000 DISTRIBUTION					
582-544.000-726.800	LIGHT BULBS	AMAZON CAPITAL SERVICES, I	LIGHT BULBS	51.90	108088
582-544.000-726.800	3' CONCRETE BLOCK	BECKER & SCRIVENS CONCRETE	3' CONCRETE BLOCK	90.00	108092
582-544.000-726.800	7/16 CR FOOT WR/1/2 CROWSFOOT WR	PERFORMANCE AUTOMOTIVE	7/16 CR FOOT WR/1/2 CROWSFOOT WR	9.41	108154
582-544.000-726.800	BAG , BUCKET STORAGE	POWER LINE SUPPLY	TOOL BAG	282.00	108157
582-544.000-730.000	DURAFIT SEAT COVERS/WHITE DUMP	AMAZON CAPITAL SERVICES, I	DURAFIT SEAT COVERS/WHITE DUMP	133.00	108088
582-544.000-730.000	MAGNETIC DRY ERASE WHITEBOARD	AMAZON CAPITAL SERVICES, I	MAGNETIC DRY ERASE WHITEBOARD	83.94	108088
582-544.000-730.000	2022 CHEVY COLORADO - OIL CHANGE	PARNEY'S CAR CARE, LLC	2022 CHEVY COLORADO - OIL CHANGE	144.89	108152
582-544.000-730.000	WEATHERSTRIP ADH	PERFORMANCE AUTOMOTIVE	WEATHERSTRIP ADH	13.15	108154
582-544.000-730.000	7 POLE CONNECTOR/TRAILER CONNECT	PERFORMANCE AUTOMOTIVE	7 POLE CONNECTOR/TRAILER CONNECT	25.08	108154
582-544.000-730.000	VINYL HILLSDALE LOGO WITH BPU UN	STOCKHOUSE CORPORATION	VINYL HILLSDALE LOGO WITH BPU UNDER IT	90.00	108176
582-544.000-730.000	HANDLE RADIO OVERRIDE/FREIGHT CO	TEREX UTILITIES	HANDLE RADIO OVERRIDE/FREIGHT COSTS	115.94	108180
582-544.000-740.000	FUEL - FEBRUARY 2024	WATKINS OIL COMPANY	FUEL - FEBRUARY 2024	2,457.70	108194
582-544.000-801.000	RENTAL FEE - MARCH 2024 - 401 HI	LRS, LLC	RENTAL FEE - MARCH 2024 - 401 HILLSDALE	107.00	108141
582-544.000-801.300	CLEAR ROW FOR NEW ELEC LINE LK W	LONSBERY, JEFFREY	ROW CLEARANCE LAKE WILSON	9,100.00	108099
582-544.000-930.000	REPAIRS & MAINTENANCE	GELZER HJ & SON INC	FASTENERS & ANCHORS	2.56	108116
582-544.000-930.000	DAWN DISH SOAP/ALCHOHOL	MARKET HOUSE	DAWN DISH SOAP/ALCHOHOL	21.55	108125
582-544.000-930.546	REPAIRS & MAINT. - SUBSTATIONS	UTILITIES INSTRUMENTATION	SERVICES RENDERED - JANUARY 2024	5,063.82	108190
582-544.000-930.546	REPAIRS & MAINT. - SUBSTATIONS	UTILITIES INSTRUMENTATION	SERVICES RENDERED - FEB. 2024	1,771.00	108190
Total For Dept 544.000 DISTRIBUTION				19,562.94	
Total For Fund 582 ELECTRIC FUND				515,037.96	
Fund 588 DIAL A RIDE					
Dept 596.000 DIAL-A-RIDE					
588-596.000-715.000	HEALTH INSURANCE - DART	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	2,783.56	809
588-596.000-715.000	LIFE INSURANCE - DART	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	64.96	811
588-596.000-721.000	DISABILITY INSURANCE - DART	SUN LIFE ASSURANCE COMPANY	LIFE & DISABILITY INSURANCE - MARCH 202	70.77	811
588-596.000-726.000	WATER - DIAL-A-RIDE	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	13.00	108120
588-596.000-726.000	WATER - DIAL-A-RIDE	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	25.00	108120
588-596.000-740.000	FUEL FOR DART	WATKINS OIL COMPANY	FUEL FOR DART	2,727.41	108194
588-596.000-930.000	REPAIRS & MAINTENANCE	AMERICAN COPPER AND BRASS,	FURNACE FILTERS FOR DART	13.12	108089



GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 588 DIAL A RIDE					
Dept 596.000 DIAL-A-RIDE					
Total For Dept 596.000 DIAL-A-RIDE				5,697.82	
Total For Fund 588 DIAL A RIDE				5,697.82	
Fund 590 SEWER FUND					
Dept 000.000					
590-000.000-158.000-215006	SANITARY SEWER PROJECT (CDBG GRA	CONCORD EXCAVATING & GRADJ	CDBG - SANITARY PROJECT	109,633.98	108100
590-000.000-158.000-215006	AS-NEEDED CONSTRUCTION SERVICES	TETRA TECH, INC	MARION LIFT STATION CONSTRUCTION SERVIC	1,450.00	108181
590-000.000-250.000	BONDS PAYABLE - CURRENT	U.S. BANK BOND CONTROL	SEWER BOND PAYMENT	375,000.00	812
Total For Dept 000.000				486,083.98	
Dept 175.000 ADMINISTRATIVE SERVICES					
590-175.000-715.000	HEALTH INSURANCE - SEWER	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	9,205.34	809
590-175.000-715.000	LIFE INSURANCE - SEWER	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	11.35	811
590-175.000-715.000	LIFE INSURANCE - SEWER	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	99.90	811
590-175.000-721.000	DISABILITY INSURANCE - SEWER	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	19.61	811
590-175.000-721.000	DISABILITY INSURANCE - SEWER	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	132.76	811
590-175.000-726.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	43.39	108102
590-175.000-730.039	OIL CHANGE FOR 2022 GMC SIERRA K	PARNEY'S CAR CARE, LLC	OIL CHANGE FOR 2022 GMC SIERRA K2500 HI	119.02	108152
590-175.000-742.000	CLOTHING / UNIFORMS	POWERS CLOTHING, INC.	CLOTHING/UNIFORMS	14.40	108158
590-175.000-801.000	TELEPHONE - FIBER 45 MONROE STRE	ACD.NET	TELEPHONE - FIBER 45 MONROE STREET	50.00	108087
590-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	4.99	108096
590-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	4.99	108096
590-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(3.17)	108096
590-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(3.16)	108096
590-175.000-801.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	67.00	108102
590-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	652.50	108107
590-175.000-801.000	BPU CLEANING - SEWER	EAST 2 WEST ENTERPRISES, I	BPU CLEANING - FEB. 2024	65.00	108109
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108112
590-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	JEREMIAH JASON HODSHIRE	BPU BOARD MEETING PER DIEM - MARCH 2024	6.25	108129
590-175.000-801.000	FLAG PROJECT - BPU	KIWANIS CLUB OF HILLSDALE	FLAG PROJECT - BPU	10.00	108134
590-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	65.89	108151
590-175.000-801.000	UTILITY EXCHANGE REPORT/WEB ACCE	ONLINE INFORMATION SERVICE	UTILITY EXCHANGE REPORT/WEB ACCESS FEE	34.88	108151
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PETER MICHAEL BECKER	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108155
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108156
590-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	ROBERT J BATT	BPU BOARD MEETING PER DIEM - MARCH 2024	6.25	108163
590-175.000-801.000	CREDIT CARD PROCESSING FEES	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES	91.73	640
590-175.000-801.000-215006	ADMIN SERVICES FOR CDBG GRANT	CARTER CONSULTING LLC	ADMIN SERVICES FOR CDBG GRANT	960.00	108094
590-175.000-802.000	SONIT NET ADMIN FEB 2024	SONIT SYSTEMS, LLC	SONIT NET ADMIN FEB 2024	143.75	108172
590-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-	MILSOFT	IVR POOLED MONTHLY OUTAGE SUB 3-24	131.52	108191
590-175.000-802.000	MILSOFT DISSPATCH LICENSE AND UN	MILSOFT	MILSOFT DISSPATCH LICENSE AND UNPLUGGEI	175.00	108191
590-175.000-850.000	TELEPHONE - WWTP-101 W GALLOWAY	ACD.NET	TELEPHONE - WWTP-101 W GALLOWAY	96.98	108087
590-175.000-850.000	TELEPHONE - FIBER 45 MONROE STRE	ACD.NET	TELEPHONE - FIBER 45 MONROE STREET	12.12	108087
590-175.000-850.000	MONTHLY VERIZON BILL - MAR 24	VERIZON WIRELESS	MONTHLY VERIZON BILL - MAR 24	137.69	108192
590-175.000-880.000	COMMUNITY PROMOTION - FEBRUARY 2	MCKIBBIN MEDIA GROUP, INC.	COMMUNITY PROMOTION - FEBRUARY 2024	62.50	108144
590-175.000-920.400	503214966 - 45 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE ST	104.94	801
590-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	31.56	805
590-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	10.02	806
590-175.000-993.000	DEBT SERVICE INTEREST	U.S. BANK BOND CONTROL	SEWER BOND PAYMENT	78,125.00	812
Total For Dept 175.000 ADMINISTRATIVE SERVICES				90,708.75	
Dept 546.000 OPERATIONS					
590-546.000-920.400	504504154 - 135 BARBER ST	MICH GAS UTILITIES	NATURAL GAS UTILITY - 135 BARBER ST	34.86	804

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Fund 590 SEWER FUND					
Dept 546.000 OPERATIONS					
590-546.000-930.000	PREP/PAINT OF OUTER BOOM TUBE	JACK DOHNEY COMPANIES	PREP/PAINT OF OUTER BOOM TUBE	2,032.97	108128
Total For Dept 546.000 OPERATIONS				2,067.83	
Dept 547.000 TREATMENT					
590-547.000-726.900	ADENNA DL DARK LIGHT EXAM GLOVES	AMAZON CAPITAL SERVICES, I	ADENNA DL DARK LIGHT EXAM GLOVES	134.34	108088
590-547.000-727.600	FERROUS CHLORIDE SOLUTION BULK	PVS TECHNOLOGIES, INC.	FERROUS CHLORIDE SOLUTION BULK	3,800.00	108160
590-547.000-740.000	FUEL - FEBRUARY 2024	WATKINS OIL COMPANY	FUEL - FEBRUARY 2024	737.67	108194
590-547.000-801.000	BEF COMPLIANCE SAMPLES 1/23/24	MERIT LABORATORIES	BEF COMPLIANCE SAMPLES 1/23/24	4,400.00	108145
590-547.000-801.000	MONTHLY CHLORIDE SAMPLES -2/20/2	MERIT LABORATORIES	MONTHLY CHLORIDE SAMPLES -2/20/24	22.00	108145
590-547.000-801.000	SERVICES RENDERED THROUGH 2/15/2	UIS SCADA, INC.	SERVICES RENDERED THROUGH 2/15/24	1,296.00	108186
590-547.000-920.400	504756735 - W GALLOWAY GR	MICH GAS UTILITIES	NATURAL GAS UTILITY - W GALLOWAY GR	146.49	800
590-547.000-920.400	505161747 - 101 W GALLOWAY MN	MICH GAS UTILITIES	NATURAL GAS UTILITY - 101 W GALLOWAY MN	862.02	802
590-547.000-920.400	504904602 - 101 W GALLOWAY	MICH GAS UTILITIES	NATURAL GAS UTILITY - 101 W GALLOWAY	1,355.31	803
590-547.000-930.000	3X10' PVC PLAIN END SCH 40/3 SCH	AMERICAN COPPER AND BRASS,	3X10' PVC PLAIN END SCH 40/3 SCH 40 PVC	77.24	108089
590-547.000-930.000	D2RF4A CH ICE CUBE RELAY	KENDALL ELECTRIC	D2RF4A CH ICE CUBE RELAY	172.45	108133
590-547.000-930.000	UNIV CHAIN LUBE/FLUID FILM 11 75	PERFORMANCE AUTOMOTIVE	UNIV CHAIN LUBE/FLUID FILM 11 75/ AIR F	64.93	108154
Total For Dept 547.000 TREATMENT				13,068.45	
Total For Fund 590 SEWER FUND				591,929.01	
Fund 591 WATER FUND					
Dept 000.000					
591-000.000-158.000-215006	WATER VALVE PROJECT (CDBG GRANT)	CONCORD EXCAVATING & GRAD	CDBG - WATER VALVE PROJECT	260,754.32	108100
Total For Dept 000.000				260,754.32	
Dept 175.000 ADMINISTRATIVE SERVICES					
591-175.000-715.000	HEALTH INSURANCE - WATER	PLANSOURCE BENEFITS ADMIN	HEALTH INSURANCE - MARCH 2024	8,327.72	809
591-175.000-715.000	LIFE INSURANCE - WATER	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	11.35	811
591-175.000-715.000	LIFE INSURANCE - WATER	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	99.86	811
591-175.000-721.000	DISABILITY INSURANCE - WATER	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	19.61	811
591-175.000-721.000	DISABILITY INSURANCE - WATER	SUN LIFE ASSURANCE COMPAN	LIFE & DISABILITY INSURANCE - MARCH 202	135.35	811
591-175.000-726.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	43.40	108102
591-175.000-726.000	500 DOOR HANGERS VALVE REPLACEME	STOCKHOUSE CORPORATION	500 DOOR HANGERS VALVE REPLACEMENT	258.00	108176
591-175.000-742.000	CLOTHING / UNIFORMS	POWERS CLOTHING, INC.	CLOTHING/UNIFORMS	14.40	108158
591-175.000-801.000	TELEPHONE - FIBER 45 MONROE STRE	ACD.NET	TELEPHONE - FIBER 45 MONROE STREET	50.00	108087
591-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	4.99	108096
591-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	4.99	108096
591-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(3.17)	108096
591-175.000-801.000	RUGS FOR BPU - 45 MONROE ST	CINTAS CORPORATION	RUGS FOR BPU - 45 MONROE ST	(3.16)	108096
591-175.000-801.000	COPIES/CONTRACT BILLING - FEB 20	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2024	66.98	108102
591-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	652.50	108107
591-175.000-801.000	BPU CLEANING - WATER	EAST 2 WEST ENTERPRISES, I	BPU CLEANING - FEB. 2024	65.00	108109
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108112
591-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	JEREMIAH JASON HODSHIRE	BPU BOARD MEETING PER DIEM - MARCH 2024	6.25	108129
591-175.000-801.000	FLAG PROJECT - BPU	KIWANIS CLUB OF HILLSDALE	FLAG PROJECT - BPU	10.00	108134
591-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	65.90	108151
591-175.000-801.000	UTILITY EXCHANGE REPORT/WEB ACCE	ONLINE INFORMATION SERVICE	UTILITY EXCHANGE REPORT/WEB ACCESS FEE	34.88	108151
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PETER MICHAEL BECKER	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108155
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2024	6.25	108156
591-175.000-801.000	BPU BOARD MEETING PER DIEM - MAR	ROBERT J BATT	BPU BOARD MEETING PER DIEM - MARCH 2024	6.25	108163
591-175.000-801.000	CREDIT CARD PROCESSING FEES	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES	91.73	640
591-175.000-801.000-215006	ADMIN SERVICES FOR CDBG GRANT	CARTER CONSULTING LLC	ADMIN SERVICES FOR CDBG GRANT	960.00	108094
591-175.000-802.000	SONIT NET ADMIN FEB 2024	SONIT SYSTEMS, LLC	SONIT NET ADMIN FEB 2024	143.75	108172



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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 591 WATER FUND					
Dept 175.000 ADMINISTRATIVE SERVICES					
591-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-MILSOFT		IVR POOLED MONTHLY OUTAGE SUB 3-24	131.52	108191
591-175.000-802.000	MILSOFT DISSPATCH LICENSE AND UN MILSOFT		MILSOFT DISSPATCH LICENSE AND UNPLUGGEI	175.00	108191
591-175.000-850.000	TELEPHONE - WTP 401 HILLSDALE ST ACD.NET		TELEPHONE - WTP 401 HILLSDALE STREET	96.98	108087
591-175.000-850.000	TELEPHONE - FIBER 45 MONROE STRE ACD.NET		TELEPHONE - FIBER 45 MONROE STREET	12.12	108087
591-175.000-850.000	MONTHLY VERIZON BILL - MAR 24	VERIZON WIRELESS	MONTHLY VERIZON BILL - MAR 24	137.69	108192
591-175.000-880.000	COMMUNITY PROMOTION - FEBRUARY 2	MCKIBBIN MEDIA GROUP, INC.	COMMUNITY PROMOTION - FEBRUARY 2024	62.50	108144
591-175.000-920.400	503214966 - 45 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE ST	104.94	801
591-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	31.56	805
591-175.000-920.400	504504154 - 37 MONROE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	10.02	806
Total For Dept 175.000 ADMINISTRATIVE SERVICES				11,847.66	
Dept 544.000 DISTRIBUTION					
591-544.000-726.800	1/2DR TORQUE WR	PERFORMANCE AUTOMOTIVE	1/2DR TORQUE WR	50.79	108154
591-544.000-740.000	FUEL - FEBRUARY 2024	WATKINS OIL COMPANY	FUEL - FEBRUARY 2024	737.66	108194
591-544.000-801.000	MCC 2 YRS 9/23-8/25	HYDROCORP, LLC	MCC 2 YRS 9/23-8/25	1,564.50	108126
591-544.000-930.000	GRADE 2 NUTS/BOLTS/WASHERS/GRADE	FAMILY FARM & HOME	GRADE 2 NUTS/BOLTS/WASHERS/GRADE 5 NUTS	9.81	108113
591-544.000-930.000	PREP/PAINT OF OUTER BOOM TUBE	JACK DOHNEY COMPANIES	PREP/PAINT OF OUTER BOOM TUBE	2,032.97	108128
591-544.000-930.000	UPM COLD MIX, WINTER, BULK, TONS	UNIQUE PAVING MATERIALS CC	UPM COLD MIX, WINTER, BULK, TONS	2,630.02	108187
591-544.000-930.000-181005	2" COMPOUND METER	SLC METER LLC	TWO INCH WATER METERS-APPROVED BY BOARI	17,459.37	108171
Total For Dept 544.000 DISTRIBUTION				24,485.12	
Dept 545.000 PURIFICATION					
591-545.000-727.200	SUPPLIES - SODIUM HYPOCHLORITE	UNIVAR SOLUTIONS USA INC	SOD HYPO 12.5% LIQUICHLOR	4,129.27	108188
591-545.000-920.400	504558065 - 401 HILLSDALE	MICH GAS UTILITIES	NATURAL GAS UTILITY - 401 HILLSDALE	396.63	807
591-545.000-930.000	2X20'PVC SCH 80 PLAIN END/2 COUP	AMERICAN COPPER AND BRASS,	2X20'PVC SCH 80 PLAIN END/2 COUPLING PV	189.60	108089
Total For Dept 545.000 PURIFICATION				4,715.50	
Total For Fund 591 WATER FUND				301,802.60	
Fund 633 PUBLIC SERVICES INV. FUND					
Dept 000.000					
633-000.000-101.000	SALT (TONS)	DETROIT SALT COMPANY, LLC	SALT ORDER - 50.06 TON	3,100.22	108108
633-000.000-101.000	31.2 TON COLD PATCH	UNIQUE PAVING MATERIALS CC	31.2 TON COLD PATCH	3,958.34	108187
633-000.000-263.000	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	39.69	641
633-000.000-687.999	SALES TAX - FEBRUARY 2024	STATE OF MICHIGAN	SALES TAX - FEBRUARY 2024	(0.20)	641
Total For Dept 000.000				7,098.05	
Total For Fund 633 PUBLIC SERVICES INV. FUND				7,098.05	
Fund 640 REVOLVING MOBILE EQUIP. FUND					
Dept 443.000 MOBILE EQUIPMENT MAINTENANCE					
640-443.000-726.000	TOOLS FOR MECH SHOP	AMAZON CAPITAL SERVICES, I	TOOLS FOR MECH SHOP	876.44	108088
640-443.000-726.000	DRILL FOR SHOP	PERFORMANCE AUTOMOTIVE	COMB. BOX LAMP FOR #8 AND DRILL FOR SHC	10.69	108154
640-443.000-726.000	IND GAS, MEDIUM, ACETYLENE, SMAL	PURITY CYLINDER GASES, INC	IND GAS, MEDIUM, ACETYLENE, SMALL	75.65	108159
640-443.000-730.000	WARNING LAMP BAR FOR #152	FAMILY FARM & HOME	WARNING LAMP BAR FOR #152	109.99	108113
640-443.000-730.000	FLEX SEAL FOR #5 FLOOR REPAIRS	GELZER HJ & SON INC	FLEX SEAL FOR #5 FLOOR REPAIRS	15.99	108116
640-443.000-730.000	SOLENOID AND RING FOR #54	GREENMARK EQUIPMENT	SOLENOID AND RING FOR #54	122.27	108117
640-443.000-730.000	FUEL INJECTION FOR #54	GREENMARK EQUIPMENT	FUEL INJECTION FOR #54	1,261.14	108117
640-443.000-730.000	CYLINDERS FOR #29	JACK DOHNEY COMPANIES	CYLINDERS FOR #29	1,087.97	108128
640-443.000-730.000	FLOAT BALL CAGE WELD FOR #29	JACK DOHNEY COMPANIES	FLOAT BALL CAGE WELD FOR #29	310.60	108128
640-443.000-730.000	RETURN - PLATES AND EDGE FOR #20	MICHIGAN CAT	RETURN - PLATES AND EDGE FOR #20	(456.23)	108147
640-443.000-730.000	RETURN - NUTS, BOLTS, CUTTING ED	MICHIGAN CAT	RETURN - NUTS, BOLTS, CUTTING EDGES FOF	(510.70)	108147
640-443.000-730.000	RETURN - CORNER LH FOR #20	MICHIGAN CAT	RETURN - CORNER LH FOR #20	(97.95)	108147

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Fund 640 REVOLVING MOBILE EQUIP. FUND					
Dept 443.000 MOBILE EQUIPMENT MAINTENANCE					
640-443.000-730.000	CORNER LH FOR #20	MICHIGAN CAT	CORNER LH FOR #20	230.46	108147
640-443.000-730.000	CUTTING EDGE FOR #20	MICHIGAN CAT	CUTTING EDGE FOR #20	567.18	108147
640-443.000-730.000	CUTTING EDGE FOR #20	MICHIGAN CAT	CUTTING EDGE FOR #20	367.94	108147
640-443.000-730.000	CUTTING EDGE FOR #20	MICHIGAN CAT	CUTTING EDGE FOR #20	367.94	108147
640-443.000-730.000	END EDGE, BOLTS AND NUTS FOR #20	MICHIGAN CAT	END EDGE, BOLTS AND NUTS FOR #20	345.18	108147
640-443.000-730.000	CORNER RH FOR #20	MICHIGAN CAT	CORNER RH FOR #20	115.23	108147
640-443.000-730.000	EDGE FOR #20	MICHIGAN CAT	EDGE FOR #20	343.40	108147
640-443.000-730.000	NUTS AND BOLTS FOR #20	MICHIGAN CAT	NUTS AND BOLTS FOR #20	34.72	108147
640-443.000-730.000	CUTTING EDGE FOR #20	MICHIGAN CAT	CUTTING EDGE FOR #20	114.37	108147
640-443.000-730.000	CUTTING EDGE FOR #20	MICHIGAN CAT	CUTTING EDGE FOR #20	114.37	108147
640-443.000-730.000	PLATES FOR #20	MICHIGAN CAT	PLATES FOR #20	193.34	108147
640-443.000-730.000	EDGE FOR #20	MICHIGAN CAT	EDGE FOR #20	337.36	108147
640-443.000-730.000	10W30 FOR #53	PERFORMANCE AUTOMOTIVE	10W30 FOR #53	29.39	108154
640-443.000-730.000	COUNTOUR BLADES AND CORE RETURN	PERFORMANCE AUTOMOTIVE	COUNTOUR BLADES AND CORE RETURN FOR #15	1.38	108154
640-443.000-730.000	COMB. BOX LAMP FOR #8	PERFORMANCE AUTOMOTIVE	COMB. BOX LAMP FOR #8 AND DRILL FOR SHC	56.08	108154
640-443.000-730.000	FILTERS FOR #29	PERFORMANCE AUTOMOTIVE	FILTERS FOR #29	147.84	108154
640-443.000-730.000	12V 850 CCA FOR #13	PERFORMANCE AUTOMOTIVE	12V 850 CCA FOR #13	401.98	108154
640-443.000-730.000	OIL FILTER FOR #20	PERFORMANCE AUTOMOTIVE	OIL FILTER FOR #20	11.17	108154
640-443.000-730.000	VINYL FOR #152	STOCKHOUSE CORPORATION	VINYL FOR #152	85.00	108176
640-443.000-740.000	FUEL FOR DPS	WATKINS OIL COMPANY	FUEL FOR DPS	1,760.37	108194
640-443.000-801.000	SHOP RAGS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	5.15	108096
640-443.000-801.000	SHOP RAGS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	5.15	108096
640-443.000-801.000	SHOP RAGS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	5.15	108096
640-443.000-801.000	SHOP RAGS	CINTAS CORPORATION	MATS, UNIFORMS AND RAGS FOR DPS	5.15	108096
640-443.000-801.000	REPAIRS FOR TRUCK #43	D&K TRUCK CO. FREIGHTLINE	REPAIRS FOR TRUCK #43	1,028.51	108103
640-443.000-801.000	STERIL INSPECTION	EQUIPMENT DISTRIBUTORS, I	STERIL INSPECTION	225.00	108111
640-443.000-801.000	BATTERIES AND WELD FOR #29	HILLSDALE COMMUNITY SCHOOI	BATTERIES AND WELD FOR #29	861.18	108123
Total For Dept 443.000 MOBILE EQUIPMENT MAINTENANCE				10,565.85	
Total For Fund 640 REVOLVING MOBILE EQUIP. FUND				10,565.85	
Fund 699 DPS LEAVE AND BENEFITS FUND					
Dept 441.000 PUBLIC SERVICES DEPARTMENT					
699-441.000-715.000	HEALTH INSURANCE - DPS LEAVE	PLANSOURCE BENEFITS ADMINI	HEALTH INSURANCE - MARCH 2024	4,617.42	809
699-441.000-715.000	LIFE INSURANCE - DPS LEAVE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	113.68	811
699-441.000-721.000	DISABILITY INSURANCE - DPS LEAVE	SUN LIFE ASSURANCE COMPAN\	LIFE & DISABILITY INSURANCE - MARCH 202	122.80	811
Total For Dept 441.000 PUBLIC SERVICES DEPARTMENT				4,853.90	
Total For Fund 699 DPS LEAVE AND BENEFITS FUND				4,853.90	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
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Fund Totals:

Fund 101 GENERAL FUND	81,842.12
Fund 202 MAJOR ST./TRUNK	2,207.48
Fund 203 LOCAL STREET FUND	1,517.66
Fund 208 RECREATION FUND	2,191.89
Fund 247 TAX INCREMENT FUND	325.00
Fund 271 LIBRARY FUND	3,722.12
Fund 409 STOCK'S PARK	3,000.00
Fund 481 AIRPORT IMPROVEMENT	26,695.68
Fund 582 ELECTRIC FUND	515,037.96
Fund 588 DIAL A RIDE	5,697.82
Fund 590 SEWER FUND	591,929.01
Fund 591 WATER FUND	301,802.60
Fund 633 PUBLIC SERVICES	7,098.05
Fund 640 REVOLVING MOBILITY	10,565.85
Fund 699 DPS LEAVE AND BENEFIT	4,853.90

Total For All Funds:	<u>1,558,487.14</u>
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## CITY COUNCIL MINUTES

City of Hillsdale  
March 18, 2024  
7:00 P.M.

Regular Meeting

### **Call to Order and Pledge of Allegiance**

Mayor Stockford opened the meeting with the Pledge of Allegiance.

### **Roll Call**

Mayor Stockford called the meeting to order. Clerk Price took roll call.

Council Members present:

- Adam Stockford, Mayor
- Anthony Vear, Ward 1
- R Greg Stuchell, Ward 1
- William Morrissey, Ward 2
- Cynthia Pratt, Ward 2
- Bruce Sharp, Ward 3
- Gary Wolfram, Ward 3
- Robert Socha, Ward 4
- Joshua Paladino, Ward 4

Also Present: Tom Thompson (City Attorney), Michelle Loren (Deputy City Clerk), Jason Blake (DPS Director), Scott Hephner (Chief HCPD/HCFD), Kimberly Thomas (Assessor), Doug Ingles (County Commissioner), Larry Walworth, Richard Smith, Joseph Hendee, Robert Eichler, and Sam Lair.

### **Approval of Agenda**

Motion by Councilman Morrissey, support by Councilman Vear, to approve the agenda as presented.

All ayes. Motion carried.

### **Public Comment**

Joseph Hendee addressed the Mayor and Council regarding the Hillsdale College Hotel Project. Mr. Hendee questioned what is going to happen to the Keefer Hotel project now that it is dead in the water. He questioned possible conflict of interest among councilmembers as the Hillsdale College Hotel Project progresses and Council has to vote on matters regarding it.

Sam Lair, Ward 3, expressed his lack of support for the NEZ application for 217 N. Manning St. and tax abatements in general.

A brief discussion took place addressing concerns over the Hotel Project.

### **Consent Agenda**

- A. Approval of Bills
  - 1. City and BPU Claims of February 29, 2024 - \$1,435,777.32
  - 2. Payroll of March, 2024 - \$193,183.00
- B. City Council Minutes of March 4, 2024
- C. Finance Minutes of March 4, 2024
- D. Community Development Committee Minutes of March 7, 2024
- E. EDC Minutes of March 7, 2024
- F. Public Safety Committee Minutes of March 12, 2024
- G. Hillsdale College Taste of Manning Event Agreement
- H. BPU 8" Water Main Bore
- I. BPU WTP Generator ATS Installation

Motion by Councilman Morrissey, support by Councilman Socha, to approve the Consent Agenda.

Roll Call:

Councilman Morrisey	Aye
Councilman Paladino	Aye
Councilwoman Pratt	Aye
Councilman Sharp	Aye
Councilman Socha	Aye
Councilman Stuchell	Aye
Councilman Vear	Aye
Councilman Wolfram	Aye
Mayor Stockford	Aye

Motion passed 9-0

**Communications/Petitions**

A. Hillsdale College Hotel Project.

City Manager David Mackie explained that the Hillsdale College Hotel Project is in its concept/development stages. It was placed on the Agenda solely for the purpose of letting the public know the College had come before the Community Development Committee with a presentation about the intent to build a hotel and wanted to be transparent with the community.

Councilman Wolfram, a member of the Community Development Committee, stated the College project will not interfere with the Keefer Hotel as they will serve different clientele. However, they will be beneficial to one another. He assured

Mayor Stockford wanted to dispel any beliefs that the College and the Keefer have a direct attachment to each other.

Councilman Sharp commented the Keefer is well on its way to completion and will be a benefit to the community by providing hotel space for the community.

Councilman Vear commended the College for all of the events and activities they hold that are open to the public and their contribution to the community.

B. Community Electronics Recycling Event

C. TCO 2024-09 Blocking of Parking Spaces

Chief of Police explained to Council that the blocking of parking spaces was a request from the construction company working on the Keefer Hotel in order to accommodate a contractor trailer. The parking spaces will be blocked March 11, 2024 through December 31, 2024.

D. Hillsdale County Commissioner Update – Doug Ingles

Commissioner Ingles reported he had no update, but welcomed questions from Councilmembers. Councilman Vear questioned about the timeline of the Courthouse renovation. Commissioner Ingles stated the renovation is on track to be completed by the end of summer/early fall of this year.

**Introduction and Adoption of Ordinances/Public Hearings**

None

**Old Business**

A. Set Public Hearing for Confirmation of Special Assessment Rolls:

- 22-07 Westwood Area
- 2024-08 W. St. Joe/Griswold Streets

Council received plans for proposed street improvements in the Westwood Area to be funded by special assessment. On October 3, 2022, Council adopted Resolution No. 3516 establishing the Westwood Area Special Assessment District (SAD 22-07). Council also received plans for proposed street improvements to W. St. Joe and Griswold Streets to be partially funded by special assessment on August 21, 2023 and adopted Resolution No. 3572 establishing the W. St. Joe/Griswold Special Assessment District (SAD 2024-08).

City Assessor Kimberly Thomas briefed Council on the Special Assessment rolls for the street projects in the Westwood Drive Area and on W. St. Joe/Griswold Streets. Ms. Thomas took questions from Council and requested a public hearing be set for April 15, 2024 at 7:00 p.m. in order to confirm the special assessment rolls.

Motion by Councilman Sharp, support by Councilman Vear, to set a public hearing for April 15, 2024 at 7:00 p.m. to receive comment regarding the confirmation of the Special Assessment Rolls.

**New Business**

A. NEZ Application for 217 N. Manning Street – Nicholas Rorick

An application for a Neighborhood Enterprise Zone Certificate was received by the City Clerk on February 21, 2024 for Nicholas Rorick for a proposed new facility to be built at 217 N. Manning Street. The Economic Development Corporation’s Business Review Committee met on March 7, 2024 to review the application at which time they voted to recommend Council approval of the application for a 12 year term. Marketing & Economic Development Coordinator Sam Fry recommended Council adopt Resolution No. 3589 to approve the application.

Ms. Thomas answered various questions posed by Council and explained the workings of an NEZ.

Mayor Stockford expressed his concerns about NEZs stating he felt they are not necessarily fair as the recipient is given a tax break while the rest of the property owners are seeing tax increases and are being special assessed with no tax breaks being afforded them.

Motion by Councilman Socha, support by Councilman Sharp, to adopt Resolution No. 3589 approving a 12 year Application for NEZ Certificate for 217 N. Manning Street for a term of 12 years.

Roll Call:

Councilman Paladino	No
Councilwoman Pratt	No
Councilman Sharp	Aye
Councilman Socha	Aye
Councilman Stuchell	Aye
Councilman Vear	Aye
Councilman Wolfram	Aye
Mayor Stockford	No
Councilman Morrissey	Aye

Motion carried. 6-3

B. Police Vehicle and Equipment Purchase

Police Chief Scott Hephner and the Public Safety Committee requested approval of the purchase of a 2024 Chevrolet Silverado 1500 Police Package Vehicle from Berger Chevrolet in the amount of \$51,522.00 and an additional \$16,000.00 for fitting costs. Chief Hephner did a price comparison between the Silverado and another Tahoe, a \$10,000.00 difference, the Tahoe being the higher of the two. Chief also stated that the Tahoe has no guarantee on delivery time while the Silverado is in inventory and available.

Chief Hephner also requested Council approval for the replacement of six (6) Taser units for the Police Department from Axon. Chief explained that Axon does not extend their product liability certificate to units more than five (5) years old and the department’s current units will be five (5) years old in May of 2024. Replacement cost for six (6) handles with a four (4) year warranty, six (6) batteries, and twelve (12) training cartridges is \$16,360.56.

Funding for these purchases will come from the Fire Department and Public Safety Equipment, Vehicles, and Building maintenance Millage Fund.

Motion by Councilman Stuchell, support by Councilman Socha, to approve the purchase of a 2024 Chevrolet Silverado plus fitting at a cost of \$51,522.00 plus \$16,000.00 funded by the Public Safety Millage Fund.

Roll Call:

Council Member Pratt	Aye
Council Member Sharp	Aye
Council Member Socha	Aye
Council Member Stuchell	Aye
Council Member Vear	Aye
Council Member Wolfram	Aye
Mayor Stockford	Aye
Council Member Morrissey	Aye
Council Member Paladino	Aye

Motion carried 9-0

Motion by Councilman Wolfram, support by Councilman Vear, to approve the purchase of six (6) Taser handles, six (6) batteries, and twelve (12) training cartridges.

Roll Call:

Council Member Sharp	Aye
Council Member Socha	Aye
Council Member Stuchell	Aye
Council Member Vear	Aye
Council Member Wolfram	Aye
Mayor Stockford	Aye
Council Member Morrissey	Aye
Council Member Pratt	Aye
Council Member Paladino	Aye

Motion carried 9-0

C. Set Public Hearing for Amending Parking Violation Fines

On March 12, 2024, the Public Services Committee met to review the City’s current parking fines. It was noted the fines had not been adjusted in many years. After reviewing Section 32-56 through and including Section 32-57 of Article II of Division II, Chapter 32 of the Code of Ordinances of the City of Hillsdale, the Public Services Committee recommend Council raise off parking fines from \$10.00 to \$20.00 and handicap parking violations from \$50.00 to \$100.00. Chief Hephner requested a public hearing be set for April 15, 2024 for Council discussion and to take public comment.

Motion by Councilman Stuchell, support by Councilman Vear, to set a public hearing for April 15, 2024 to amend Sections 32-56 and 32-57 of Article II of Division II, Chapter 32 of City Charter.

All ayes. Motion carried.

**Miscellaneous Reports**

- A. Proclamations – None
- B. Appointment- Zoning Board of Appeals – Jordan Adams for a partial term ending November, 2025.

Motion by Councilman Sharp, support by Councilman Socha, to appoint Jordan Adams to the Zoning Board of Appeals for a partial term ending November, 2025.

All ayes. Motion carried.

- C. Other- None

**General Public Comment**

Richard Smith addressed Council regarding the condition of the Mitchell Research Center Building.

Larry Walworth addressed Council regarding his dissatisfaction with police reports received by FOIA. He feels the information is contradictory and wants to see the matter addressed. Mr. Walworth went on to commend Kimberly Thomas for her follow –up on the many various violations around the City. He then went on to express his concern about the many dogs at large in the City and the danger of it.

### **City Manager Report**

City Manager David Mackie updated Council on the various street and BPU projects going on in the City. The Westwood Area project has started. Refresher notices of various street closures will be sent out to residents affected by the project. BPU valve replacement is set to begin by the schools week of March 25.

Mr. Mackie clarified the Keefer Project is not dead and is still on track.

Council will receive the first draft of the 2024-25 Budget at the April 1, 2024 meeting.

### **Council Comment**

Councilman Socha rebuked the actions of organizations/unions supporting the defund police movement causing delays in purchases of police vehicles.

Councilman Sharp asked for the community’s patience with the boil water alerts over the summer as the BPU makes progress with sanitation improvements.

Councilman Paladino remarked about huskies at large. Mr. Paladino also proposed researching library funding and the Mitchell.

Mayor Stockford announced the Congressman Wahlberg got \$425,250.00 for Arch Avenue Reconstruction and Storm System included in the last funding bill. Mr. Mackie responded that yes, it is earmarked and we are waiting to hear from the Federal Government

### **Adjournment**

Motion by Councilmember Sharp, seconded by Councilmember Socha to adjourn the meeting.

By a voice vote, the motion passed unanimously.

The meeting adjourned at 8:25 p.m.

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Adam Stockford, Mayor

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Michelle Loren, Deputy City Clerk



CITY OF HILLSDALE FINANCE COMMITTEE

Place: City Hall Second Floor Conference Room

Date: March 18, 2024

Time: 6:30 PM

PRESENT:

COMMITTEE: Bruce Sharp, Gary Wolfram, Will Morrissey

STAFF: Scott Hephner (Police and Fire Chief), David Mackie (City Manager), Jason Blake (Director of Public Services)

PUBLIC: None

BOARD OF PUBLIC UTILITIES AND CITY OF HILLSDALE ACCOUNTS PAYABLE

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE

Questions asked on Invoice Distribution Report by Finance Committee:

Fund 101

Department 000: Insurance company sends portion of fire damage repair. Once repairs are paid for it goes to person who had the fire

Department 301: subscription to on-line investigation tool to allow more data search

Department 336: mechanical work on fire vehicle

Department 441: 14-foot door from 1987

Fund 203

Department 490: light and barricade split between major and local streets

Fund 582

Department 000: electric transformer and other equipment for the industrial park

Department 175: program for electric outages

Department 544: freight costs for shipping

: repairs for diesel engine at power plant

Fund 590

Department 546: vacuum tube for truck

Fund 591

Department 544: torque wrench—1/2 drive

Fund 640

Department 443: cutting edge for loader

Motioned by Morrissey seconded by Wolfram to approve.

Motion passed 3-0.

Motioned by Morrissey and seconded by Sharp to adjourn.

Motion passed 3-0.

Adjournment 6:42 PM

Minutes prepared by Gary Wolfram



**BOARD OF REVIEW MINUTES  
2024 MARCH MEETING – MCL 211.30**

**ORGANIZATIONAL MEETING**

**Location:** Hillsdale City Hall, 2<sup>nd</sup> Floor Conference Room, 97 N Broad St, Hillsdale, MI 49242  
**Date/Time:** Tuesday, March 5, 2024 – 9:00 AM

Per MCL 211.29, the organizational meeting of the City of Hillsdale Board of Review met on the Tuesday after the first Monday in March. 2023 Chair Laycock called the meeting to order at 9:01 AM. The Pledge of Allegiance was recited.

**Roll Call**

D. Kerry Laycock – PRESENT  
Dennis L. Wainscott – PRESENT  
Becki Jaeger – PRESENT  
Jeffrey Cooley – PRESENT  
Alternate – VACANT  
Kimberly Thomas, MAAO, Assessor (advisory only) – PRESENT  
Olivia Smith, MCAO, Appraiser (support staff) – ABSENT (EXCUSED)

**Assessing District Required Board of Review Training Report Form 5731**

P.A. 660 of 2018 requires the State Tax Commission audit to ensure that support staff and Boards of Review are participating in training. Beginning in 2022, Board of Review members are required to complete Board of Review training at least once every two (2) years in order to meet audit requirement. Proof of completion and the required form 5731 should be attached to the Board of Review's Certification of the Assessment Roll and maintained with the local unit records. Certificates of completion and signed form 5731 are attached to the Board of Review's Certification of the Assessment Roll.

**Election of 2024 Chair and Secretary**

Motion by Wainscott to elect Laycock as Chair and Jaeger as Secretary through December 2024. Second by Cooley. Motion carried.

**Approval of Agenda**

Motion by Cooley to approve the agenda as presented. Second by Jaeger. Motion carried.

**Public Comment on Agenda Items**

None – no public present

**Correspondence**

- State Tax Commission (STC) Bulletins and Guidelines were sent out to the Board by Assessor Thomas as they were made available.

- Assessor Report
  - The City of Hillsdale Passed the Public Act 660 Assessment Roll Audit with a perfect score. The next audit is slated for 2028.
  - There are currently no Michigan Tax Tribunal (MTT) or State Tax Commission (STC) appeals.
- Other Correspondence – None

**Old Business**

A motion by Jaeger to approve the minutes from the December 2023 Board of Review. Second by Cooley. Motion carried.

**New Business**

- Assessor Thomas turned over the 2024 Assessment Roll to the Board
- The Board reviewed the 2024 Equalization, Land Value, and Economic Condition Factor (ECF) studies.
- The Board reviewed the 2024 Poverty Exemption Guideline Resolution as approved by the Hillsdale City Council.
- The Board reviewed the March Taxpayer Appeal procedures. The details of these procedures can be viewed on the March Board of Review Agenda.

<b>Petition #</b>	<b>Petitioner's Name</b>	<b>Parcel Number</b>	<b>Appearance</b>	<b>BOR Decision</b>
M24-001	Peel, Everett	006-126-176-06	Letter	Poverty Exemption Granted

**General Public Comment – limit to three (3) minutes per person**

None – no public present

**Recess**

Per MCL 211.30, the Board of Review must meet on the second Monday in March. This meeting must start not earlier than 9:00 AM and not later than 3:00 PM. The Board of Review must meet on additional day during the week of the second Monday in March (with at least 3 hours of the required sessions after 6:00 PM).

The Board of Review will reconvene at 9:00 AM on Monday, March 11, 2024 in the 2<sup>nd</sup> Floor Conference Room of City Hall for taxpayer appeals.

**APPEAL HEARINGS – DAY 1**

**Location:** Hillsdale City Hall, 2<sup>nd</sup> Floor Conference Room, 97 N Broad St, Hillsdale, MI 49242  
**Date/Time:** Monday, March 11, 2024 – 9:00 AM – 3:00 PM

Per MCL 211.30, the City of Hillsdale Board of Review met on the second Monday in March to hear taxpayer appeals. Chair Laycock called the meeting to order at 9:01 AM. The Pledge of Allegiance was recited.

**Roll Call**

D. Kerry Laycock – PRESENT  
Dennis L. Wainscott – PRESENT  
Becki Jaeger – PRESENT  
Jeffrey Cooley – ABSENT (EXCUSED)  
Alternate – VACANT  
Kimberly Thomas, MAAO, Assessor (advisory only) – PRESENT  
Olivia Smith, MCAO, Appraiser (support staff) – PRESENT

**Appeals**

<b>Petition #</b>	<b>Petitioner’s Name</b>	<b>Parcel Number</b>	<b>Appearance</b>	<b>BOR Decision</b>
M24-002	RSM Property Management LLC	006-327-433-10	In-person	Assessment Affirmed
M24-003	Mortgage Management LLC	006-126-105-16	In-person	Assessment Affirmed
M24-004	Sandahl, Mitchell Devin	006-126-101-08	Letter	Taxable Value Recalculated
M24-005	Hillsdale MHP LLC	006-900-137-51	Letter	Late File Form 5076 Accepted
M24-006	State Farm Insurance	006-900-506-01	Letter	Late File Form 5076 Accepted
M24-007	Hillsdale Auto Sales LLC	006-900-525-00	Letter	Late File Form 5076 Accepted
M24-008	Tristate Investmet LLC	006-126-180-08	Letter	Taxable Value Recapped
M24-009	Tristate Investmet LLC	006-126-181-01	Letter	Taxable Value Recapped
M24-010	Tristate Investmet LLC	006-126-181-18	Letter	Taxable Value Recapped
M24-011	Tristate Investmet LLC	006-126-181-19	Letter	Taxable Value Recapped
M24-012	Murnen, Kyle J & Courtney E	006-123-455-16	Letter	Assessment Affirmed
M24-013	McCarty, Linda & Bearman, Norman	006-126-276-02	In-person	Assessment Affirmed

**Recess**

Chair Laycock called the meeting to recess at 3:00 PM. The Board of Review will reconvene at 3:00 PM on Tuesday, March 12, 2024 in the 2<sup>nd</sup> Floor Conference Room of City Hall for the second day of taxpayer appeals.

**APPEAL HEARINGS – DAY 2**

**Location:** Hillsdale City Hall, 2<sup>nd</sup> Floor Conference Room, 97 N Broad St, Hillsdale, MI 49242  
**Date/Time:** Tuesday, March 12, 2024 – 3:00 PM – 9:00 PM

Per MCL 211.30, The Board of Review must meet on additional day during the week of the second Monday in March (with at least 3 hours of the required sessions after 6:00 PM). Chair Laycock called the meeting to order at 3:00 PM. The Pledge of Allegiance was recited.

**Roll Call**

D. Kerry Laycock – PRESENT  
Dennis L. Wainscott – PRESENT  
Becki Jaeger – PRESENT  
Jeffrey Cooley – ABSENT (EXCUSED)  
Alternate – VACANT

Kimberly Thomas, MAAO, Assessor (advisory only) – PRESENT  
Olivia Smith, MCAO, Appraiser (support staff) – PRESENT

**Appeals**

<b>Petition #</b>	<b>Petitioner's Name</b>	<b>Parcel Number</b>	<b>Appearance</b>	<b>BOR Decision</b>
M24-014	Venture Property Investors LLC	006-222-377-06	In-person	Assessment Affirmed
M24-004	Sandahl, Mitchell Devin	006-126-101-08	In-Person	Assessment Affirmed
M24-015	Whalen, Janet	006-215-301-09	In-person	Assessment Affirmed
M24-016	Mystic Car Care LLC	006-015-300-29	In-person	Assessment Affirmed
M24-017	Three Meadows No 1 HOA	006-327-340-23	In-person	Assessed Value Adjusted
M24-018	Sawyer, Michael Sean	006-222-452-18	In-person	Assessment Affirmed
M24-019	Snook, Daniel	006-426-306-10	In-person	Assessment Affirmed
M24-020	Snook, Daniel	006-227-252-12	In-person	Taxable Value Corrected
M24-021	Snook, Daniel	006-227-252-45	In-person	Assessment Affirmed

**Recess**

Chair Laycock called the meeting to recess at 9:06 PM. The Board of Review will reconvene at 9:00 AM Tuesday, July 16, 2024 in the 2<sup>nd</sup> Floor Conference Room of City Hall to correct qualified errors and any other business authorized by Michigan's General Property Tax Act.

Respectfully submitted,



Becki Jaeger  
2024 Board of Review Secretary

2<sup>nd</sup> Floor Conference Room  
Hillsdale City Hall  
97 N Broad Street  
Hillsdale, MI 49242

Board of Review Agenda  
City of Hillsdale  
March Meeting – MCL 211.30

Tuesday, March 5, 2024  
Monday, March 11, 2024  
Tuesday, March 12, 2024  
[www.cityofhillsdale.org](http://www.cityofhillsdale.org)

1. 9:00 a.m. Tuesday following First Monday in March - Call To Order
2. Pledge of Allegiance
3. Roll Call
  - a. D. Kerry Laycock
  - b. Dennis L. Wainscott
  - c. Becki Jaeger
  - d. Jeffrey Cooley, Alternate
  - e. (vacant) (alternate)
  - f. Assessor, Kimberly Thomas MAAO (Advisory only – not a voting member)
  - g. Assessing Appraiser, Olivia Jones MCAO (Support staff)
4. **Assessing District Required Board of Review Training Report form 5731**
5. **Election of chair & secretary** (thru December meeting)
6. Approval of Agenda
7. Public Comments on Agenda Items – limit to 3 minutes per person
8. Correspondence
  - a. STC Bulletins & Guidelines
  - b. Assessor's Report
    - i. Audit of Minimum Assessing Requirements (AMAR)
    - ii. Michigan Tax Tribunal (MTT)/State Tax Commission (STC) appeals
  - c. Other Correspondence
9. Old Business
  - a. Approval of Minutes of previous meeting (December)
10. New Business
  - a. 2024 Assessment Roll turned over to BOR by Assessor
  - b. Equalization, Land Value, and ECF studies reviewed
  - c. 2024 Poverty Exemption Guideline Resolution
  - d. Taxpayer Appeal procedures
    - i. QUORUM
      1. At least 2 members must be in attendance to have a quorum
      2. If 2 or more members notify the assessor in advance that they are not available to attend, 1 or more alternate may be asked to attend.
      3. MCL 211.32 - If from any cause a quorum shall not be present at any meeting of the board of review, it shall be the duty of the supervisor (ASSESSOR), or, in his absence, any other member of the board present, to notify each absent member to attend at once, and it shall

be the duty of the member so notified to attend without delay. If from any cause the second meeting of such board of review herein provided for is not held at the time fixed therefor, then and in that case it shall meet on the next Monday thereafter, and proceed in the same manner and with like powers as if such meeting had been held as hereinbefore provided.

- ii. OPEN MEETINGS ACT (OMA)/FREEDOM OF INFORMATION ACT (FOIA)
  1. per STC Q&A, work of a local BOR does not meet any of the requirements to go into closed session under the OMA
  2. All documents submitted to the BOR are subject to FOIA - It is the responsibility of the petitioner to redact any sensitive information prior to submission to the BOR
- iii. APPEARANCE
  1. Appeals may be submitted in person or in writing.
  2. Appearance may be made by someone other than the property owner on their behalf, but must be accompanied by a letter of authorization signed by the owner.
  3. Exemption applications must be signed by the person(s) claiming the exemption.
  4. All petitioners should be encouraged to appear in person to answer questions from the BOR.
  5. Every person appearing in person or in writing before the board must complete and sign page 1 form L-4035 **Petition to Board of Review** as a record of their appeal (page 2 to be completed by the BOR as a record of their decision)
- iv. ASSESSOR'S RESPONSIBILITIES
  1. The Assessor or their authorized representative shall attend all BOR meetings to provide administrative support
  2. The Assessor is not in attendance at the BOR to argue in support or opposition of an appeal, and should refrain from commenting unless asked by the BOR
  3. Petitioners may make arrangements to meet with the Assessor prior to their appearance to answer questions and review their assessment; except for specific exemptions, the assessor cannot make changes to the assessment roll without BOR/STC/MTT order after the first Monday in March



2<sup>nd</sup> Floor Conference Room  
Hillsdale City Hall  
97 N Broad Street  
Hillsdale, MI 49242

Board of Review Agenda  
City of Hillsdale  
March Meeting – MCL 211.30

Tuesday, March 5, 2024  
Monday, March 11, 2024  
Tuesday, March 12, 2024  
[www.cityofhillsdale.org](http://www.cityofhillsdale.org)

4. The Assessor does not have the authority to override a BOR decision, but the Assessor represents the City in all MTT appeals so may be required to defend decisions made by the BOR
5. The Assessor shall provide to the BOR and petitioner a copy of the property record card printed from current year database

v. IN-PERSON APPEALS

1. Appointments recommended
  - a. 15-minute blocks
  - b. Scheduled by Assessing Department
  - c. Walk-ins to be given next available appointment time
2. Petitioner should check in with Assessing Department at least 5 minutes prior to appointed time.
3. Petitioner may ask the Assessing Department to make a copy of any documentation in support of appeal – taxpayer is responsible for redacting sensitive information
4. At appointed time, chair will call petitioner to appear
5. Petition and all supporting documentation is to be provided to the secretary for recording and inclusion in the meeting minutes
6. BOR chair to determine expiration of time given to present appeal
7. BOR may ask questions or request additional documentation from petitioner or assessor

vi. WRITTEN PETITIONS

1. Presented with all documentation provided by the petitioner
2. BOR may request additional information from the Assessor in response to or to verify petitioner's information
3. BOR may contact the petitioner by phone or email with questions or to request additional documentation

vii. DECISIONS

1. BOR may make their decision at the time the appeal is presented or may table the matter for further discussion and consideration
2. In the event of a tie vote if only 2 BOR members in attendance, an alternate may be asked to cast a deciding vote based on the evidence submitted

11. General Public Comments – limit to 3 minutes per person

12. Recess

13. Reconvene 9:00 a.m. Second Monday of March

- a. Petitions



2<sup>nd</sup> Floor Conference Room  
Hillsdale City Hall  
97 N Broad Street  
Hillsdale, MI 49242

Board of Review Agenda  
City of Hillsdale  
March Meeting – MCL 211.30

Tuesday, March 5, 2024  
Monday, March 11, 2024  
Tuesday, March 12, 2024  
[www.cityofhillsdale.org](http://www.cityofhillsdale.org)

- b. General Public Comments – limit to 3 minutes per person
- 14. Recess 3:00 p.m.
- 15. Reconvene 3:00 p.m. Tuesday following Second Monday of March
  - a. Petitions
  - b. Schedule additional date & time for completion of business if needed (special meeting - post 18-hours in advance)
  - c. General Public Comments – limit to 3 minutes per person
- 16. Recess 9:00 p.m.
- 17. Reconvene if needed and Recess upon completion of business, no later than first Monday in April

Next meeting(s) tentatively scheduled for 9:00 a.m. Tuesday following Third Monday in July and/or Tuesday following second Monday in December to correct qualified errors and any other business authorized by Michigan's General Property Tax Act

**Board of Review Log**  
*(required by State Tax Commission Bulletin 17 of 2007)*

State Tax Commission Bulletin 17 of 2007 states that board of review minutes must include a log: "A log should be kept that identifies the hearing date, the petition number, the petitioner's name, the parcel number, the type of appearance, type of appeal and action of the board of review.

Hearing Date	Petition No.	Petitioner	Parcel No.	Appeal (W/P)	Appeal Type	Action Date	BOR Action	Appl. Forms Att.
03/05/2024	M24-001	PEEL, EVERETT	006-126-176-06	W	Letter Appeal	03/05/2024	EXEMPT	
03/11/2024	M24-002	RSM PROPERTY MANAGEMENT, LL	006-327-433-10	P		03/11/2024	AFFIRM	
03/11/2024	M24-003	MORTGAGE MANAGEMENT LLC	006-126-105-16	P		03/11/2024	AFFIRM	
03/11/2024	M24-004	SANDAHL, MITCHELL DEVIN	006-126-101-08	P		03/11/2024	MEASUR	
03/11/2024	M24-005	HILLSDALE MHP LLC	006-900-137-51	W	Letter Appeal	03/11/2024	EXEMPT	
03/11/2024	M24-006	STATE FARM INSURANCE	006-900-506-01	W	Letter Appeal	03/11/2024	EXEMPT	
03/11/2024	M24-007	HILLSDALE AUTO SALES LLC	006-900-525-00	W	Letter Appeal	03/11/2024	EXEMPT	
03/11/2024	M24-008	TRISTATE INVESTMET LLC	006-126-180-08	W	Letter Appeal	03/11/2024	CAPERR	

Local unit retains original. File log and minutes with local unit clerk (MCL 211.33)  
 Copy sent to County Equalization department by May 1

**Board of Review Log**  
*(required by State Tax Commission Bulletin 17 of 2007)*

State Tax Commission Bulletin 17 of 2007 states that board of review minutes must include a log: "A log should be kept that identifies the hearing date, the petition number, the petitioner's name, the parcel number, the type of appearance, type of appeal and action of the board of review.

Hearing Date	Petition No.	Petitioner	Parcel No.	Appeal (W/P)	Appeal Type	Action Date	BOR Action	Appl. Forms Att.
03/11/2024	M24-009	TRISTATE INVESTMET LLC	006-126-181-01	W	Letter Appeal	03/11/2024	CAPERR	
03/11/2024	M24-010	TRISTATE INVESTMET LLC	006-126-181-18	W	Letter Appeal	03/11/2024	CAPERR	
03/11/2024	M24-011	TRISTATE INVESTMET LLC	006-126-181-19	W	Letter Appeal	03/11/2024	CAPERR	
03/11/2024	M24-012	MURNEN, KYLE J & COURTNEY E	006-123-455-16	W	Letter Appeal	03/11/2024	AFFIRM	
03/11/2024	M24-013	MCCARTY, LINDA	006-126-276-02	P		03/11/2024	AFFIRM	
03/12/2024	M24-014	VENTURE PROPERTY INVESTORS	006-222-377-06	P		03/12/2024	AFFIRM	
03/12/2024	M24-015	WHALEN, DAVID & JANET	006-215-301-09	P		03/12/2024	AFFIRM	
03/12/2024	M24-016	MYSTIC CAR CARE LLC	006-015-300-29	P		03/12/2024	AFFIRM	

Local unit retains original. File log and minutes with local unit clerk (MCL 211.33)  
 Copy sent to County Equalization department by May 1

# Board of Review Log

(required by State Tax Commission Bulletin 17 of 2007)

State Tax Commission Bulletin 17 of 2007 states that board of review minutes must include a log: "A log should be kept that identifies the hearing date, the petition number, the petitioner's name, the parcel number, the type of appearance, type of appeal and action of the board of review.

Hearing Date	Petition No.	Petitioner	Parcel No.	Appeal (W/P)	Appeal Type	Action Date	BOR Action	Appl. Forms Att.
03/12/2024	M24-017	THREE MEADOWS NO 1 HOA	006-327-340-23	P		03/12/2024	VALUE	
03/12/2024	M24-018	SAWYER, MICHAEL SEAN	006-222-452-18	P		03/12/2024	AFFIRM	
03/12/2024	M24-019	WATSON, JAMES W	006-426-306-10	P		03/12/2024	AFFIRM	
03/12/2024	M24-020	LEMUNYON, FRANCES ESTATE	006-227-252-12	P		03/12/2024	MATH	
03/12/2024	M24-021	LEMUNYON, FRANCES ESTATE	006-227-252-45	P		03/12/2024	AFFIRM	

Local unit retains original. File log and minutes with local unit clerk (MCL 211.33)  
Copy sent to County Equalization department by May 1

Call to order – 6:00 PM

Present: Councilman – Paladino, Vear, Socha  
City Manager – David Mackie  
Public – C.J. Toncray

Change Agenda:

5. New Business

c. Redistricting Ward

Motion for adding New Business letter c – Josh Paladino, second Robert Socha – approved

Motion to approve agenda, Robert Socha, second Tony Vear – approved

Visitor Comments:

Cost of everything outrageous, fees hit in the rental pocketbook

Understand challenge of bad landlords, but good landlords getting hit – balance?

Invite Kim to the next meeting to discuss programs for property maintenance and fees.

Table Old Business for Code Enforcement until next meeting

New Business:

- a. Allow homes like 19 Frisbee St. – 800 square feet to be built in new zones.
- b. Motion by Councilman Vear, Second by Socha Feeding feral cats fine
  - a. Create 4-73 feeding of cats
    - i. Base off 4-161 feeding of deer
- c. Redistricting Wards
  - a. Section 3.4 – City Manager to get population of Wards to see if we need to redraw districts.

Old Business:

- a. Sec. 36-596 – Storage of Vehicles
  - a. Visibly inoperable or wrecked vehicles for a period of 60 or 90 days
- b. Vendor fees
  - a. Peddlers Fee
    - i. Motion by Councilman Vear, Second by Socha - Recommending council increase the fee to \$50/year by resolution
    - ii. Recommend city begin enforcing

Motion to Adjourn by Councilman Socha, Second by Councilman Paladino – unanimous

Adjourn 7:53 PM

# **City of Hillsdale**

## **Agenda Item Summary**

**Meeting Date: April 1, 2024**

**Agenda Item: Consent**

**SUBJECT: Hillsdale County Farmers Market Street Closure Agreement**

**BACKGROUND: Michelle Loren, Recreation Director**

Hillsdale County Farmers Market has submitted a Right of Way permit requesting the closure of Howell Street between East Bacon Street and McCollum Street on Saturdays beginning May 11, 2024 and continuing through October 26, 2024 between the hours of 6:00 a.m. and 2:00 pm. pursuant to TCO #2024-04 approved by Council at the March 4, 2024 regular meeting. Make note that on June 22, 2024, the Farmers Market will vacate at 1:00 p.m. in order for the US-12 Daughters of the Revolution Ceremony scheduled for 2:00 p.m. This has been agreed to by both parties.

### **RECOMMENDATION**

I recommend Council approve the agreement and authorize signatures by the Mayor and Clerk.

**STREET CLOSURE AGREEMENT**  
**Hillsdale County Farmers Market**  
**May 11, 2024 – October 26, 2024**

This Agreement is made and entered between the City of Hillsdale, a Michigan municipal corporation, of Hillsdale, Michigan (“Hillsdale”) and Hillsdale County Farmers Market, 1860 Peterson Rd., Osseo, Michigan 49266.

**Preamble**

Hillsdale controls the usage of local streets within its jurisdiction. Among other governmental functions, Hillsdale seeks to promote the use of its streets for the use and benefit of its citizens and the general public.

At various times, functions are proposed that involve the use of a portion of a public street to which Hillsdale’s citizens, as well as the public at large, are invited and encouraged to attend. In such instances, when Hillsdale determines that the proposed activity will inure to the economic, cultural and general benefit of its citizens and of the community at large, it has endeavored to cooperate with the activity’s sponsor/promoter. In doing so, Hillsdale is concerned with regulating the use of its streets in order to reasonably assure that they are not used in a manner that exposes persons attending activities as are allowed to take place in or on any portion of its public streets to unreasonable risks of harm, as well as to assure that no damage is done to its street facilities.

Hillsdale County Farmers Market desires to hold an event requiring the closure of Howell Street between East Bacon Street and McCollum Street for the purpose of holding a farmers market beginning on Saturday, May 11, 2025 and continuing each Saturday thereafter through October 26, 2024 with the cleanup activities to be conducted and finalized within a specified period following the end of the event.

Hillsdale County Farmers Market has represented that it is a responsible organization and that it has created appropriate regulations and policies by which it will regulate participants in the event it proposes to sponsor. Hillsdale County Farmers Market also represents that participation in its event is and will be open to all on a nondiscriminatory basis.

Hillsdale has determined that it is in its best interests and the interests of the general public to allow Hillsdale County Farmers Market to use the above mentioned streets as the site from which it may conduct its proposed events, and Hillsdale County Farmers Market has agreed to do so, all in accordance with the following terms and conditions.

**Agreement**

1. In consideration of and reliance on Hillsdale County Farmers Market’s promises and its full compliance with all of the terms and conditions contained in this agreement, Hillsdale agrees to allow Hillsdale County Farmers Market to use the following portions of its streets during specified periods on May 11, 2025 and continuing each Saturday thereafter through October 22, 2023, for the purpose of preparing for and conducting its proposed event and related activities for the use, benefit and enjoyment of the general public during the stated hours and to thereafter restore said streets to a condition fit for public travel that is at least as good as when taken, all as hereinafter provided:

- a. The closure of Howell Street between East Bacon Street and McCollum Street beginning at 6:00 a.m. and ending at 2:00 p.m. on Saturday, May

11, 2025 and continuing each Saturday thereafter through October 26, 2024, for the purpose of holding a farmers market.

- b. In accordance with TCO 2024-04, the Farmers Market shall end at 1:00 p.m. on Saturday, June 22, 2024.

2. Hillsdale further agrees that it shall temporarily close Howell Street between East Bacon Street and McCollum Street beginning at 6:00 a.m. and ending at 2:00 p.m. on Saturday, May 11, 2025 and continuing each Saturday thereafter through October 26, 2024 by Traffic Control Order 2024-04 passed by City Council on March 4, 2024 between the hours set forth for each area in subparagraph a. of paragraph 1 of this agreement.

3. The Hillsdale County Farmers Market shall be solely responsible for providing, erecting, maintaining, and tear down of all temporary traffic control devices (TTC) at the ends of the described portion of the above mentioned streets as shown on the attached Exhibit A, in order to close off the streets to motor vehicle traffic between 6:00 a.m. and 2:00 p.m. on Saturday, May 11, 2025 and continuing each Saturday thereafter through October 26, 2024.

4. The Hillsdale County Farmers Market agrees that all Traffic Control Devices shall be compliant with the Michigan Manual of Uniform Traffic Control and shall be installed and maintained pursuant to the same. Traffic Control Devices used by the Hillsdale County Farmers Market shall be approved by the Director of the City of Hillsdale Department of Public Services prior to use.

5. Hillsdale County Farmers Market agrees to and shall be solely responsible for obtaining, posting, and paying the fees for all applicable and necessary permits and barricade rental fees, including but not limited to those that might be required by the Federal Highway Administration, the placement of barricades, the posting of signs, as well as any rules, regulations and requirements, or other conditions that might be required by any state, county, or local statute, ordinance, rule or regulation.

6. Hillsdale County Farmers Market agrees that immediately following the end of the events and at its sole expense, it shall promptly remove or cause the removal of all equipment, barricades, signs, and other items pertaining to the closures. Hillsdale County Farmers Market shall notify the Hillsdale City Police and secure its permission to open the street(s) to vehicular traffic before removing the barricades to block Howell Street from the public's vehicular use. Hillsdale County Farmers Market's barricades, when removed, shall be placed out of the main traveled portion of the street adjacent to the curbs.

7. Hillsdale County Farmers Market further agrees that the removal of all equipment, barricades, signs, and other items from the McCollum Street closure and the surrounding affected areas, and the restoration of the entire area occupied or used by it to a swept and tidy condition shall be completed not later than noon each Sunday following the Saturday events beginning May 11, 2025 and continuing each Saturday thereafter through October 26, 2024.



8. Hillsdale County Farmers Market agrees to abide by all applicable statutes, ordinances, rules, and regulations pertaining to it and to all provisions of this agreement during its occupancy and use of the described portion of Howell Street.

9. Hillsdale County Farmers Market agrees that it shall not permit any street other than the described portion of Howell Street to be blocked or obstructed. Further, Hillsdale County Farmers Market agrees to and shall confine its proposed event activities solely to Howell Street between East Bacon Street and McCollum Street.

10. Hillsdale County Farmers Market agrees and understands that it, at its sole expense, is and shall be solely responsible for the repair and restoration of all damage to private or public property, whether real or personal, that results from or because of Hillsdale County Farmers Market's proposed event, and to leave the premises in a condition equal to or better than existed prior to its use, free from all garbage, trash or other items.

11. Hillsdale County Farmers Market represents that it is a valid Michigan corporation and further represents that it possesses or will obtain and provide persons with the skill, experience, competence, and financial ability to carry out and fulfill all of its duties and obligations under this contract in a timely and professional manner.

12. Hillsdale County Farmers Market further represents and covenants that it does not discriminate against any employee, applicant for employment, and shall not discriminate against any general public that will participate in the events it is staging under this agreement or any other member of the public because of race, color, religion, national origin, age, height, weight, marital status or other legally protected class. It is understood and agreed by and between the parties that breach of this covenant may be regarded as a material breach of this agreement.

13. Hillsdale County Farmers Market shall provide City with proof of public liability and property damage insurance with coverage that is satisfactory to Hillsdale and limits of liability of not less than a single limit of One Million and 00/100 (\$1,000,000.00) Dollars, with the City of Hillsdale designated therein as a named insured to be and remain in force for the duration of Hillsdale County Farmers Market's presence on and use of Hillsdale's streets, and that such proof is to be provided at the time of execution of this Agreement.

14. Hillsdale County Farmers Market shall carry and provide all workers' compensation insurance coverage at its sole expense for its employees as is required by the laws of the State of Michigan and provide proof thereof to Hillsdale prior to the commencement of any activities under this contract.

15. Hillsdale County Farmers Market represents to Hillsdale that it intends to use the described area for the purpose of conducting a farmers market. In reliance on Hillsdale County Farmers Market's representations and its other promises as contained in this agreement, Hillsdale hereby grants and Hillsdale County Farmers Market hereby accepts the exclusive control over the described portion of McCollum Street and the activities therein, it being the intention of the parties that Hillsdale County Farmers Market is and shall be solely responsible for maintaining the described areas and regulating all activities therein so as to keep them in reasonably safe condition, free of unreasonable risk of harm, for the use and

benefit of the general public and others using or within said area or any of its facilities, products or activities.

16. Hillsdale County Farmers Market further agrees to and shall defend, indemnify, and hold Hillsdale harmless from any and all damages, claims, demands, causes of action, lawsuits, attorney fees, and related expenses, as a result of actual or claimed personal injury, including death, property damage, or other damage or loss of any kind or nature which are or are claimed to be a proximate result of:

a. The negligence, gross negligence or intentional acts or omissions of Hillsdale County Farmers Market, its agents, servants, employees, guests, vendors, invitees, event participants or event attendees which arise or are claimed to have arisen as a result or because of Hillsdale County Farmers Market proposed events, its associated activities and events; or

b. All such damages or injuries, including death, whether caused in part by the negligence of Hillsdale, its employees, agents, servants, or representatives; provided, however, that Hillsdale County Farmers Market shall not be obligated to indemnify Hillsdale for any damages or injuries, including death, caused by or resulting from the sole negligence of Hillsdale.

17. Hillsdale County Farmers Market agrees that any and all documents provided to Hillsdale under this agreement are subject to disclosure and hereby expressly consents to Hillsdale's reproduction and release of such documents in response to a request under the Freedom of Information Act.

18. Hillsdale County Farmers Market agrees that Hillsdale may immediately terminate this contract without further obligation or liability to Hillsdale County Farmers Market at its option and without prejudice to any other remedies to which it might be entitled, whether in law, in equity, or under this contract, by giving written notice of termination to Hillsdale County Farmers Market if the latter should:

- (a) be adjudged bankrupt;
- (b) become insolvent or have a receiver of its assets appointed;
- (c) make a general assignment for the benefit of creditors;
- (d) default in the performance of any obligation under this contract;
- (e) breach any covenant under this contract;
- (f) institute or suffer to be instituted any procedures for reorganization of its affairs;
- (g) fail to perform any of its obligations to Hillsdale under this contract to Hillsdale's satisfaction.

Provided, however, that Hillsdale County Farmers Market indemnification, defense, hold harmless and insurance coverage agreements shall survive any such termination.

Notice of termination pursuant to the forgoing provisions shall be provided to Hillsdale County Farmers Market in writing and shall be delivered by ordinary first-class mail or personal service to the following person at the following address: Hillsdale County Farmers Market, 5788 Cole Rd., Hillsdale, Michigan 49242.

19. All notices from Hillsdale County Farmers Market to Hillsdale shall be in writing and shall be delivered by ordinary first-class mail or personal service to the following person at the following address: David Mackie, Hillsdale City Manager, 97 N. McCollum Street, Hillsdale, Michigan 49242.

21. The parties agree that there are no other representations, inducements, promises or agreements between them, whether oral or written.

20. This Agreement shall be governed and construed in accordance with the laws of the State of Michigan. Hillsdale and Hillsdale County Farmers Market further agree that in the event of legal action arising from or as a result of this Agreement or its breach, venue and jurisdiction for such action shall be in the Hillsdale County Circuit Court or in the District Court located within the County of Hillsdale, Michigan, whichever has subject matter jurisdiction over any such dispute.

CITY OF HILLSDALE

HILLSDALE COUNTY FARMERS MARKET

\_\_\_\_\_  
Adam Stockford, Mayor  
Dated: April \_\_\_\_, 2024

\_\_\_\_\_  
Larkyn Dasch, President  
Dated: April \_\_\_\_, 2024

\_\_\_\_\_  
Katy Price, City Clerk  
Dated: April \_\_\_\_, 2024

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item:** Consent

**SUBJECT:** US -12 Daughters of the American Revolution– Street Use Agreement

**BACKGROUND:** Michelle Loren, Recreation Director

The US-12 Daughters of the American Revolution submitted a Right of Way Permit Application requesting the closure of Howell Street between Bacon and McCollum Streets in order to hold a Revolutionary War Monument ceremony June 22, 2024.

TCO #2024-04 approved by Council at the March 4, 2024 regular meeting for approval. A use agreement has been approved by the City Attorney for Council approval.

**RECOMMENDATION:**

I recommend Council approve the agreement and authorize signatures by the Mayor and Clerk.

**STREET USE AGREEMENT**  
**US-12 DAUGHTERS OF THE AMERICAN REVOLUTION**  
**Veterans Day Program**  
**June 22, 2024**

This Agreement is made and entered between the City of Hillsdale, a Michigan municipal corporation, of Hillsdale, Michigan (Hillsdale) and US-12 Daughters of the American Revolution, 33 McCollum Street, Hillsdale, Michigan 49242.

**Preamble**

Hillsdale controls the usage of local streets within its jurisdiction. Among other governmental functions, Hillsdale seeks to promote the use of its streets for the use and benefit of its citizens and the general public.

At various times, functions are proposed that involve the use of a portion of a public street to which Hillsdale's citizens, as well as the public at large, are invited and encouraged to attend. In such instances, when Hillsdale determines that the proposed activity will inure to the economic, cultural and general benefit of its citizens and of the community at large, it has endeavored to cooperate with the activity's sponsor/promoter. In doing so, Hillsdale is concerned with regulating the use of its streets so as to reasonably assure that they are not used in a manner that exposes persons attending activities as are allowed to take place in or on any portion of its public streets to unreasonable risks of harm, as well as to assure that no damage is done to its street facilities.

US-12 Daughters of the American Revolution desires to sponsor and promote an event to which the general public is invited that will provide a program in honor of Veteran's Day. The event is proposed to take place on Howell Street between Bacon and McCollum Streets on Saturday, June 22, 2024, with the cleanup activities to be conducted and finalized within a specified period following the end of the event.

US-12 Daughters of the American Revolution has represented that it is a responsible organization and that it has created appropriate regulations and policies by which it will regulate participants in the event it proposes to promote and sponsor. US-12 Daughters of the American Revolution also represents that participation in its event is and will be open to all on a nondiscriminatory basis.

Hillsdale has determined that it is in its best interests and the interests of the general public to allow US-12 Daughters of the American Revolution to use Howell Street between Bacon Street and McCollum Street as the site from which it may conduct its proposed event, and US-12 Daughters of the American Revolution has agreed to do so, all in accordance with the following terms and conditions.

**Agreement**

1. In consideration of and reliance on US-12 Daughters of the American Revolution promises and its full compliance with all of the terms and conditions contained in this agreement, Hillsdale agrees to allow US-12 Daughters of the American Revolution to use the following portions of its streets during specified periods on June 22, 2024 for the purpose of preparing for and conducting its proposed event and related activities for the use, benefit and enjoyment of the general public during the stated hours and to thereafter restore said street to a condition fit for public travel that is at least as good as when taken, all as hereinafter provided:

- a. Howell Street between Bacon and McCollum Streets for the purpose of preparing for and conducting its proposed event and related activities for the

use, benefit and enjoyment of the general public beginning at 2:00 p.m. and ending at 2:30 p.m. on June 22, 2024.

2. Hillsdale further agrees that it shall temporarily close Howell Street from Bacon Street to McCollum Street to vehicular traffic on June 22, 2024 by Traffic Control Order No. 2024-04 passed by City Council on March 4, 2024, between the hours set forth for each area in subparagraphs a and b of paragraph 1 of this agreement.

3. US-12 Daughters of the American Revolution agrees to and shall be solely responsible for obtaining, posting and paying the fees for all applicable and necessary permits, including but not limited to those that might be required by the health department, the posting of signs, as well as any rule, regulations and requirements others that might be required by any state, county or local statute, ordinance, rule or regulation.

4. US-12 Daughters of the American Revolution further agrees that it shall be solely responsible for obtaining, arranging for and providing all staff, equipment, tents, signs, tables, chairs, port-a-johns, roll-offs, food, beverages, provisions, supplies, goods, entertainment, concessions and other facilities as it or an applicable governmental agency determines necessary to provide for and to the general public in connection with the proposed event, all at her sole expense.

5. US-12 Daughters of the American Revolution agrees that immediately following the end of the event and at its sole expense, it shall promptly remove or cause the removal of all equipment, tents, signs, tables, chairs, portable toilets, roll-offs, trash, litter and other items from Howell Street pending their removal from the site in accordance with the schedule hereinafter provided. US-12 Daughters of the American Revolution shall notify the Hillsdale City Police and secure its permission to open the street to vehicular traffic before removing the barricades Hillsdale's Police Department placed to block the described portion of Howell Street from the public's vehicular use. Hillsdale's barricades, when removed, shall be placed out of the main traveled portion of the street adjacent to the curbs for pick up by Hillsdale.

6. US-12 Daughters of the American Revolution further agrees that the removal of all equipment, signs, tables, chairs, trashcans, portable toilets, roll-offs, trash, litter and other items from Howell Street and the restoration of the entire area occupied or used by it to a swept and tidy condition shall be completed not later than 2:30 p.m. on Saturday, June 22, 2024.

7. US-12 Daughters of the American Revolution agrees to abide by all applicable statutes, ordinances, rules and regulations pertaining to the event and to all provisions of this agreement during her occupancy and use of the described portion of Howell Street.

8. US-12 Daughters of the American Revolution acknowledges that there are no public restroom facilities at the site during the time of the scheduled event. Accordingly, US-12 Daughters of the American Revolution represents and agrees that, at its sole expense and as a condition precedent to the commencement of the event, it will provide and have in place portable restroom facilities that comply with all applicable health and sanitation codes for the scheduled event in full working order and sufficient quantity to accommodate the needs of event participants and the general public.

9. US-12 Daughters of the American Revolution agrees that no attachments for tents or any other facilities will be made to any paved surfaces within any portion of the Howell Street or rights of way that would cause holes or other damage to the pavement without the prior written consent of the Director of Hillsdale's Department of Public Services.

10. US-12 Daughters of the American Revolution agrees that it shall not permit any street other than the described portion of Howell Street to be blocked or obstructed. Further, US-12 Daughters of the American Revolution agrees to and shall confine the proposed event activities solely to Howell Street between Bacon and McCollum Streets.

11. US-12 Daughters of the American Revolution agrees and understands that it, at its sole expense, is and shall be solely responsible for the repair and restoration of all damage to private or public property that results from or because of the proposed event, whether real or personal, and to leave the premises in a condition equal to or better than existed prior to its use, free from all garbage, trash or other items.

12. US-12 Daughters of the American Revolution represents that it is a valid Michigan company and further represents that it possesses or will obtain and provide persons with the skill, experience, competence and financial ability to carry out and fulfill all of the duties and obligations under this contract in a timely and professional manner.

13. US-12 Daughters of the American Revolution further represents and covenants that it does not discriminate against any employee, applicant for employment, and shall not discriminate against any general public that will participate in the event or its staging under this agreement or any other member of the public because of race, color, religion, national origin, age, height, weight, marital status or other legally protected class. It is understood and agreed by and between the parties that breach of this covenant may be regarded as a material breach of this agreement.

14. US-12 Daughters of the American Revolution shall provide City with proof of public liability and property damage insurance with coverage that is satisfactory to Hillsdale and limits of liability of not less than a single limit of One Million and 00/100 (\$1,000,000.00) Dollars, with City designated therein as a named insured to be and remain in force for the duration of Hillsdale Brewing Company's presence on and use of Hillsdale's street such proof to be provided at the time of execution of this Agreement.

15. US-12 Daughters of the American Revolution shall carry and provide all workers' compensation insurance coverage at its sole expense for its employees as is required by the laws of the State of Michigan and provide proof thereof to Hillsdale prior to the commencement of any work under this contract.

16. US-12 Daughters of the American Revolution represents to Hillsdale that it intends to use the described area for the purpose of providing food opportunities, musical entertainment and other similar activities, and that the consumption or possession of alcoholic beverages within the described area will be permitted in accordance with the policies of the Historic Hillsdale Refreshment Area. In reliance on US-12 Daughters of the American Revolution's representations and its other promises, as contained in this agreement, Hillsdale hereby grants and US-12 Daughters of the American Revolution hereby accepts the exclusive control over the described portions of Howell Street and the activities therein, it being the intention of the parties that US-12 Daughters of the American Revolution is and shall be solely responsible for maintaining the described areas and regulating all activities therein so as to keep them in reasonably safe condition, free of unreasonable risk of harm, for the use and benefit of the general public and others using or within said area or any of its facilities, products or activities.

17. US-12 Daughters of the American Revolution further agrees to and shall defend, indemnify and hold Hillsdale harmless from any and all damages, claims, demands, causes of action, lawsuits, attorney fees and related expenses, as a result of actual or claimed personal injury, including death, property damage or other damage or loss of any kind or nature which are or are claimed to be a proximate result of:

a. The negligence, gross negligence or intentional acts or omissions of US-12 Daughters of the American Revolution, its agents, servants, employees, guests, vendors, invitees, event participants or event attendees which arise or are claimed to have arisen as a result or because of the proposed event, its associated activities and events; or

b. The negligence, gross negligence or intentional acts or omissions of US-12 Daughters of the American Revolution, its agents, servants, employees, guests, vendors, invitees, event participants or event attendees in the use of or defects in the areas described in the attached Exhibit A, or the equipment, tents, signs, tables, chairs, port-a-johns, and roll-offs or other facilities placed or used by US-12 Daughters of the American Revolution or any of its agents, servants, employees, guests, vendors, invitees, event participants or event attendees;

c. All such damages or injuries, including death, whether caused in part by the negligence of Hillsdale, its employees, agents, servants, or representatives; provided, however, that US-12 Daughters of the American Revolution shall not be obligated to indemnify Hillsdale for any damages or injuries, including death, caused by or resulting from the sole negligence of Hillsdale.

18. US-12 Daughters of the American Revolution agrees that any and all documents provided to Hillsdale under this agreement are subject to disclosure and hereby expressly consents to Hillsdale's reproduction and release of such documents in response to a request under the Freedom of Information Act.

19. US-12 Daughters of the American Revolution agrees that Hillsdale may immediately terminate this contract without further obligation or liability to US-12 Daughters of the American Revolution at its option and without prejudice to any other remedies to which it might be entitled, whether in law, in equity or under this contract, by giving written notice of termination to US-12 Daughters of the American Revolution if the latter should:

- (a) be adjudged bankrupt;
- (b) become insolvent or have a receiver of its assets appointed;
- (c) make a general assignment for the benefit of creditors;
- (d) default in the performance of any obligation under this contract;
- (e) breach any covenant under this contract;
- (f) institute or suffer to be instituted any procedures for reorganization of its affairs;
- (g) fail to perform any of its obligations to Hillsdale under this contract to Hillsdale's satisfaction.

Provided, however, that US-12 Daughters of the American Revolution indemnification, defense, hold harmless and insurance coverage agreements shall survive any such termination.



Notice of termination pursuant to the forgoing provisions shall be provided to US-12 Daughters of the American Revolution in writing and shall be delivered by ordinary first class mail or personal service to the following person at the following address: US-12 Daughters of the American Revolution, 33 McCollum Street, Hillsdale, Michigan 49242.

20. All notices from US-12 Daughters of the American Revolution to Hillsdale shall be in writing and shall be delivered by ordinary first class mail or personal service to the following person at the following address: David Mackie, Hillsdale City Manager, 97 N. Howell Street, Hillsdale, Michigan 49242.

21. The parties agree that there are no other representations, inducements, promises or agreements between them, whether oral or written.

21. This Agreement shall be governed and construed in accordance with the laws of the State of Michigan. Hillsdale and US-12 Daughters of the American Revolution further agree that in the event of legal action arising from or as a result of this Agreement or its breach, venue and jurisdiction for such action shall be in the Hillsdale County Circuit Court or in the District Court located within the County of Hillsdale, Michigan, whichever has subject matter jurisdiction over any such dispute.

**CITY OF HILLSDALE**

**US-12 DAUGHTERS OF THE  
AMERICAN REVOLUTION**

\_\_\_\_\_  
Adam Stockford, Mayor

\_\_\_\_\_  
Anne Schmidt  
US-12 Daughters of the American  
Revolution

Dated: April \_\_\_\_, 2024

Dated: April \_\_\_\_, 2024

\_\_\_\_\_  
Katy Price, Clerk

Dated: April \_\_\_\_, 2024



Assessor's Annual Report of Assessed & Taxable Values  
ASSESSMENT YEAR 2024

Kimberly Thomas | MAAO | Totals as of **March 2024** Board of Review  
[Assessor@cityofhillsdale.org](mailto:Assessor@cityofhillsdale.org)  
(517)437-6456

## Overview

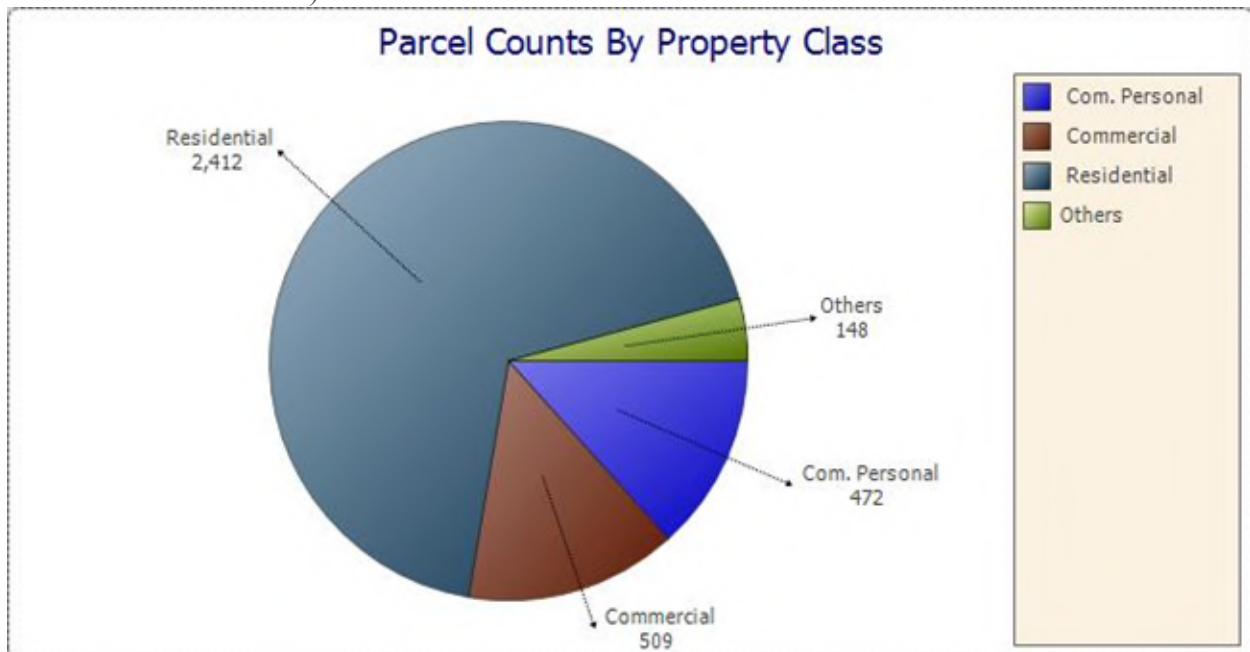
This data in this report has been compiled for Council members and staff to use in making policy and budgetary decisions. Please feel free to contact the assessing department with any additional questions or requests for information.

## Summary of 2023 Final Assessed & Taxable Values and Resulting Tax Levy

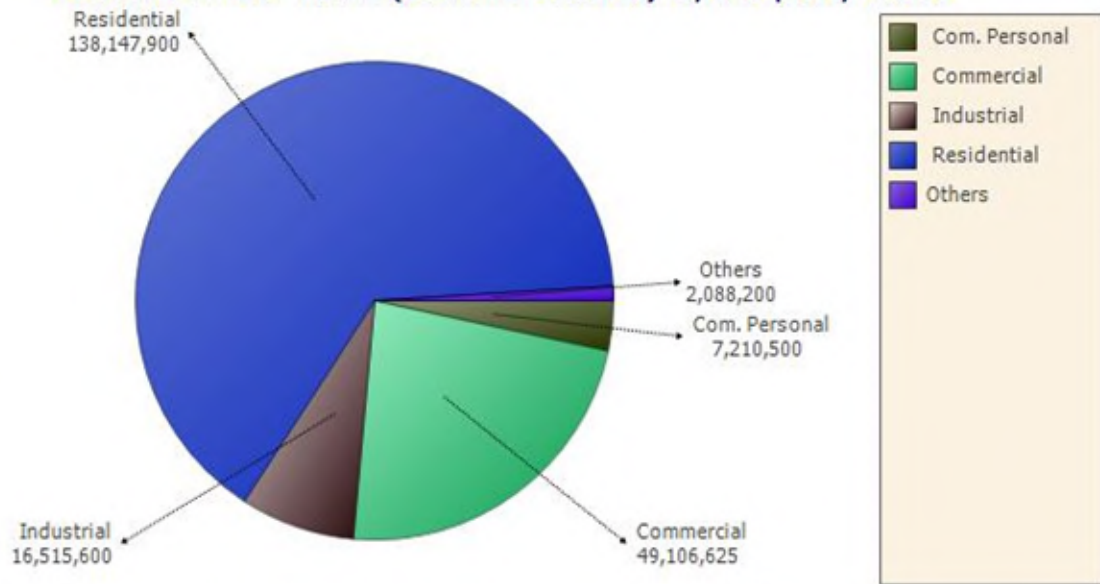
These Values include all adjustments made under statutory authority of the Assessor, the Board of Review, the State Tax Commission and the Michigan Tax Tribunal as of March 1, 2024. Reports as to actual collections should be requested from the Treasurer.

### ➤ Reports attached:

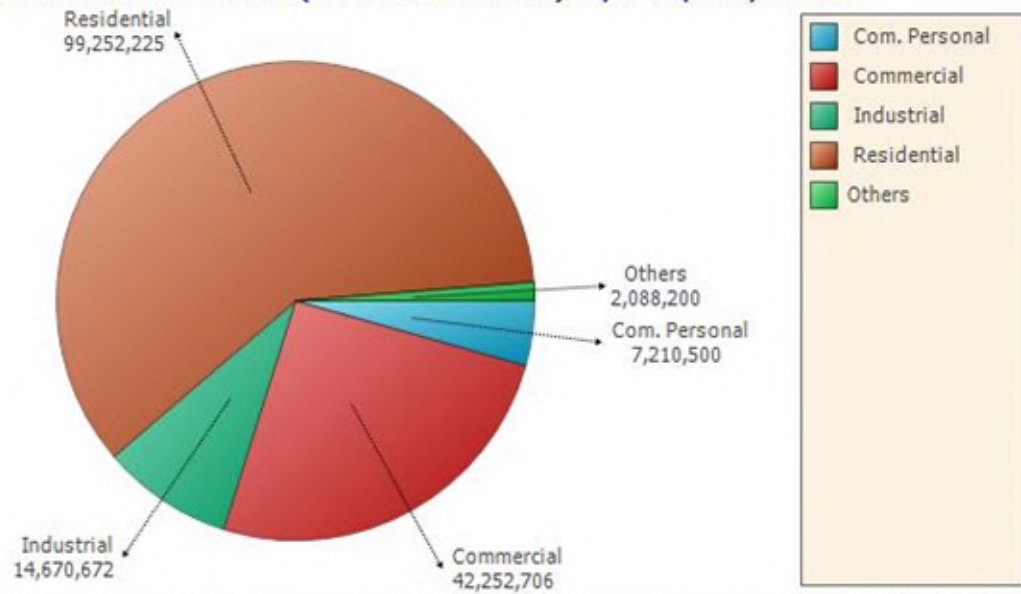
- **Miscellaneous Totals/Statistics – Balance to Tax Totals (printed from Assessor’s database)**
  - Ad Valorem
  - Special Acts
- **Certification of Assessing Officer Authenticating Copy of Tax Roll (Warrant Report – printed from Treasurer’s tax database)**
  - Ad Valorem
  - Special Acts
- Graphs and Charts (from Treasurer’s 2023 database, produced by Tax Collection software):



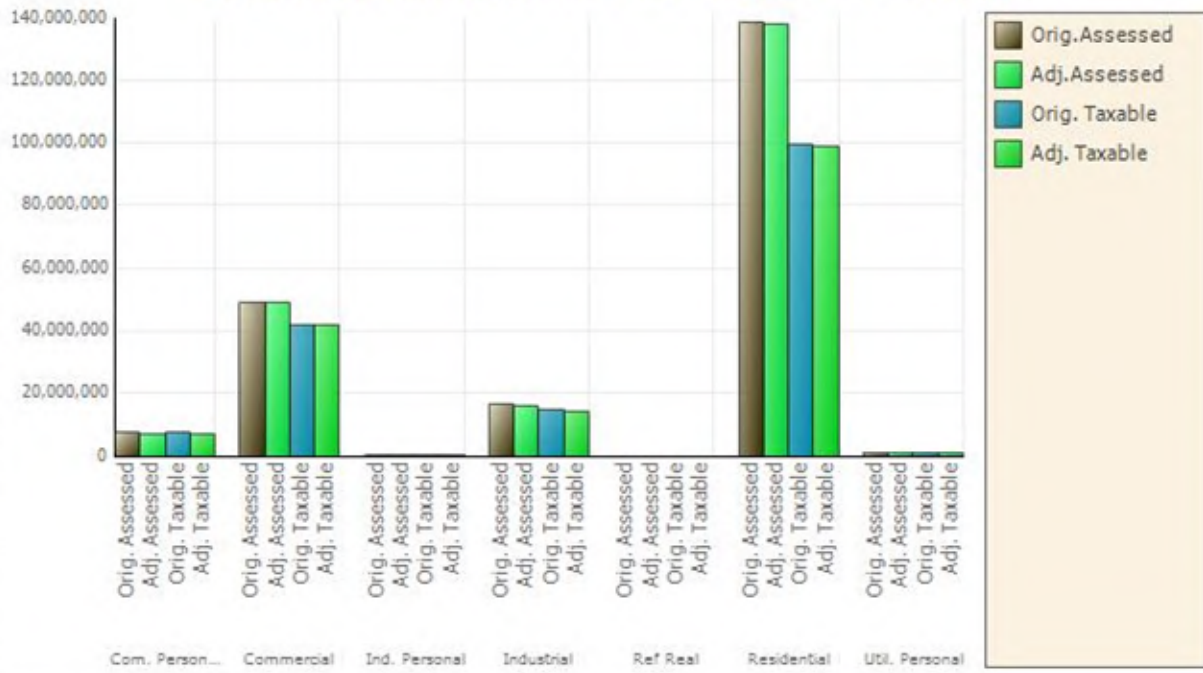
### Total Assessed Value (Current Season) By Property Class



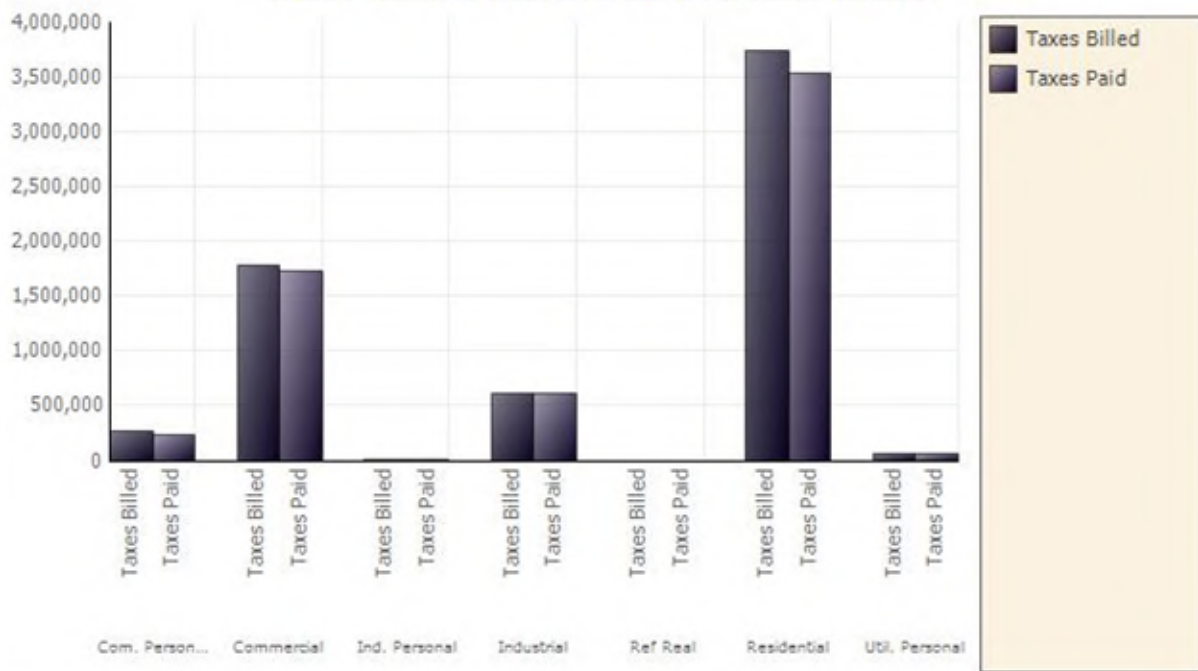
### Total Taxable Value (Current Season) By Property Class



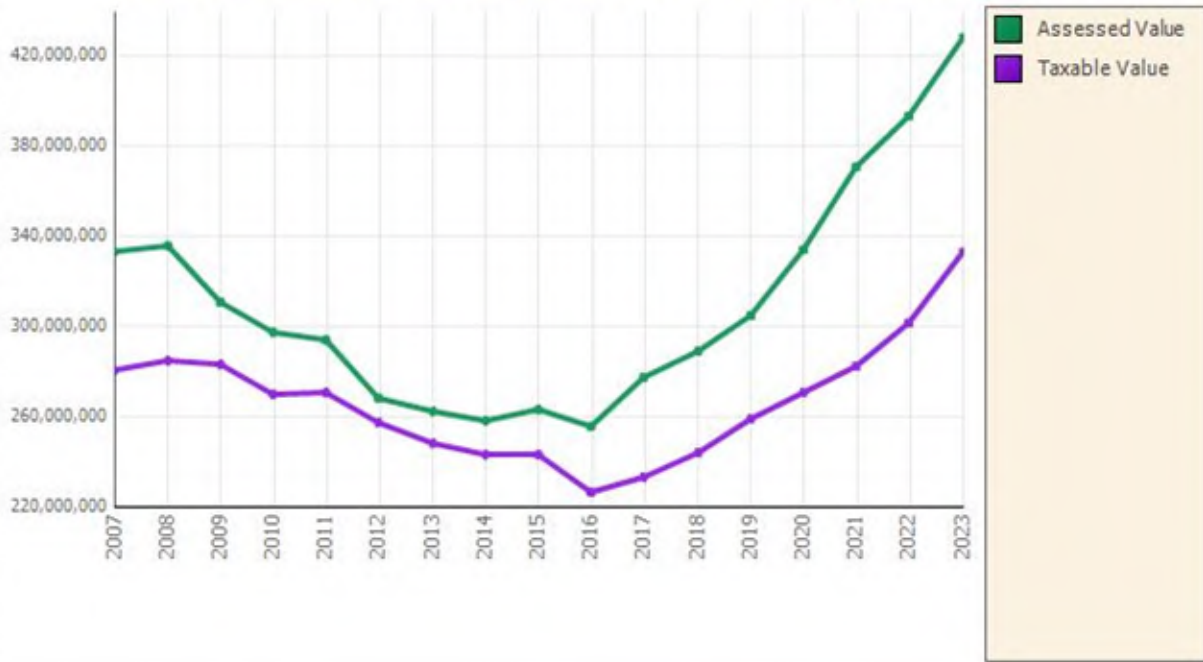
### Original Values / Adjusted Values (Current Season)



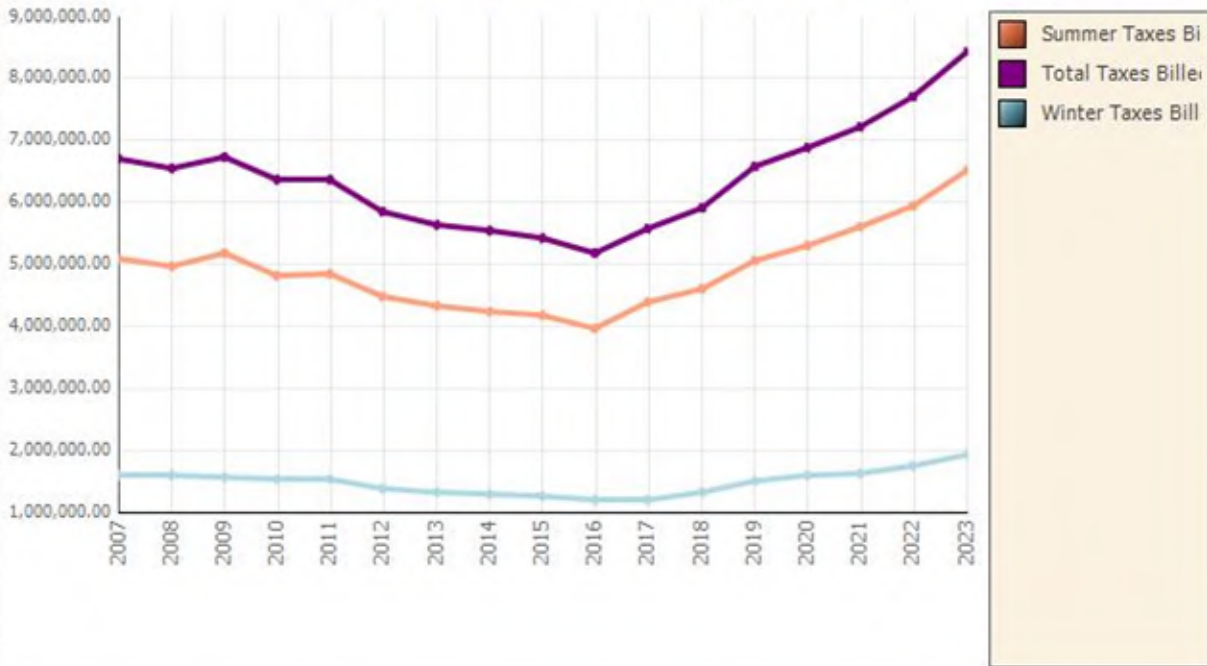
### Taxes Billed / Taxes Paid (Current Season)



### Total Assessed / Taxable Values per Tax Year (Current Season)



### Taxes Billed per Tax Year (All Seasons)





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Miscellaneous Totals/Statistics Report  
The Special Population for this Report is 'Ad Valorem Parcels'  
Population: All Records

Page: 1/1  
DB: 2024

<<<< Balance to Tax Totals >>>>

VALUES AS OF / /	S.E.V.	Taxable	PRE Tax	Non-PRE Tax
(With Winter PRE)				
Total Original Values (Real)	195,168,400	149,040,653	70,309,974	78,730,679
Total Adjustments (Real)	-775,275	-628,474	681,012	-1,309,486
Final Values (Real)	194,393,125	148,412,179	70,990,986	77,421,193
Total Original Values (Personal)	10,079,600	10,079,600	8,650,800	1,428,800
Total Adjustments (Personal)	-786,200	-786,200	-786,200	0
Final Values (Personal)	9,293,400	9,293,400	7,864,600	1,428,800
Total Original Values (Real & Pers.)	205,248,000	159,120,253	78,960,774	80,159,479
Total Adjustments (Real & Pers.)	-1,561,475	-1,414,674	-105,188	-1,309,486
Final Values (Real & Pers.)	203,686,525	157,705,579 ✓	78,855,586 ✓	78,849,993 ✓
(Without Winter PRE)				
Total Original Values (Real)	195,168,400	149,040,653	70,309,974	78,730,679
Total Adjustments (Real)	-775,275	-628,474	-57,158	-571,316
Final Values (Real)	194,393,125	148,412,179	70,252,816	78,159,363
Total Original Values (Personal)	10,079,600	10,079,600	8,650,800	1,428,800
Total Adjustments (Personal)	-786,200	-786,200	-786,200	0
Final Values (Personal)	9,293,400	9,293,400	7,864,600	1,428,800
Total Original Values (Real & Pers.)	205,248,000	159,120,253	78,960,774	80,159,479
Total Adjustments (Real & Pers.)	-1,561,475	-1,414,674	-843,358	-571,316
Final Values (Real & Pers.)	203,686,525	157,705,579	78,117,416	79,588,163

The Special Population for this Report is 'Special Acts Parcels'  
Population: All Records

<<<< Balance to Tax Totals >>>>

VALUES AS OF / /	S.E.V.	Taxable	PRE Tax	Non-PRE Tax
(With Winter PRE)				
Total Original Values (Real)	9,214,000	7,600,424	2,006,201	5,594,223
Total Adjustments (Real)	163,000	163,000	163,000	0
Final Values (Real)	9,377,000	7,763,424	2,169,201	5,594,223
Total Original Values (Personal)	5,300	5,300	5,300	0
Total Adjustments (Personal)	0	0	0	0
Final Values (Personal)	5,300	5,300	5,300	0
Total Original Values (Real & Pers.)	9,219,300	7,605,724	2,011,501	5,594,223
Total Adjustments (Real & Pers)	163,000	163,000	163,000	0
Final Values (Real & Pers.)	9,382,300	7,768,724	2,174,501	5,594,223
(Without Winter PRE)				
Total Original Values (Real)	9,214,000	7,600,424	2,006,201	5,594,223
Total Adjustments (Real)	163,000	163,000	163,000	0
Final Values (Real)	9,377,000	7,763,424	2,169,201	5,594,223
Total Original Values (Personal)	5,300	5,300	5,300	0
Total Adjustments (Personal)	0	0	0	0
Final Values (Personal)	5,300	5,300	5,300	0
Total Original Values (Real & Pers.)	9,219,300	7,605,724	2,011,501	5,594,223
Total Adjustments (Real & Pers)	163,000	163,000	163,000	0
Final Values (Real & Pers.)	9,382,300	7,768,724	2,174,501	5,594,223



--INCLUDES: AD VALOREM PARCELS, ADJUSTED VALUES--

CERTIFICATION OF ASSESSING OFFICER AUTHENTICATING COPY OF TAX ROLL

STATE OF MICHIGAN

I HEREBY CERTIFY that the foregoing and annexed is the Tax Roll of CITY OF HILLSDALE Winter 2023 in the County aforesaid, for the year 2023, with my warrant thereunto annexed and that the aggregate amount of taxes spread upon the said tax roll is as follows:

COUNTY OF HILLSDALE

TAXABLE-REAL	148,412,179	TAXABLE-EXEMPT	0
TAXABLE-PRE/MBT	70,990,986	TAXABLE-PRE/MBT	0
TAXABLE-NON PRE/MBT	77,421,193	TAXABLE-NON PRE/MBT	0
TAXABLE-PERSONAL	9,293,400		
TAXABLE-PRE/MBT	7,864,600		
TAXABLE-NON PRE/MBT	1,428,800		
TAXABLE-REAL & PERSONAL	157,705,579		
TAXABLE-PRE/MBT	78,855,586		
TAXABLE-NON PRE/MBT	78,849,993		


TAX DESCRIPTION	COUNT	TAXABLE VALUE	MILLAGE	GROSS TAX	TAX LEVIED	DIFFERENCE
COUNTY MED CARE	2,648	157,705,579	0.58890	92,872.82	92,763.02	-109.80
2022 SENIORS	2,648	157,705,579	1.00000	157,705.58	157,532.48	-173.10
COUNTY AMBULANCE	2,648	157,705,579	0.83430	131,573.76	131,423.61	-150.15
2018 AMBULANCE	2,648	157,705,579	0.14720	23,214.26	23,177.07	-37.19
2018 MENT HEALTH	2,648	157,705,579	0.49070	77,386.13	77,292.73	-93.40
2006 MCF DEBT	2,648	157,705,579	0.30000	47,311.67	47,252.07	-59.60
HILLSDALE COMM PUBLIC SCHS, 30020						
SCHOOL OPERATING (MBT Comm)	63	7,210,500	2.81550	20,301.16	20,300.83	-0.33
SCHOOL OPERATING	1,129	78,849,993	8.81550	695,102.11	695,096.56	-5.55
SCHOOL BLDG/SITE	2,648	157,705,579	1.09860	173,255.35	173,062.31	-193.04
HILLSDALE ISD	2,648	157,705,579	0.13150	20,738.28	20,703.48	-34.80
HILLSDALE SPC ED	2,648	157,705,579	1.47540	232,678.81	232,423.70	-255.11
HILLSDALE VOC ED	2,648	157,705,579	0.73760	116,323.64	116,189.63	-134.01
SPECIAL ASSESSMENTS						
00087, EMERY MILL #35	152				2,230.72	
2021-1, HILLCREST AREA S	14				6,811.14	
2021-2, RIVERDALE AREA S	3				2,310.00	
2021-4, WILLIAMS CT STRE	5				2,950.37	
22-06, MORRY/LYNWOOD/S	30				21,823.90	
99913, BAW BEESE LK LVL	6				361.22	
CODENE, CODE ENFORCEMENT	3				1,846.00	
				1,788,463.57	1,825,550.84	-1,246.08
Tax Amount Levied:				1,825,550.84		

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TAX DESCRIPTION	COUNT	TAXABLE VALUE	MILLAGE	GROSS TAX	TAX LEVIED	DIFFERENCE
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Administration Fee:	17,872.31
Total of Roll:	1,843,423.15

DATE 3/14/24 SIGNED  ASSESSOR/SUPERVISOR OF \_\_\_\_\_ CITY OF HILLSDALE CERTIFICATION # R-8206

## Warrant Rounding Discrepancies

## Parcels With Rounding Issues

Parcel #	Tax Description	Taxable Value	Millage	Gross Tax	Tax Levied	Difference
006-426-403-10	COUNTY MED CARE	176,105	0.58890	103.71	7.11	-96.60
<i>Disabled Veteran (Partial 340/365 Days)</i>	2022 SENIORS	176,105	1.00000	176.11	12.07	-164.04
	COUNTY AMBULANCE	176,105	0.83430	146.92	10.07	-136.85
	2018 AMBULANCE	176,105	0.14720	25.92	1.78	-24.14
	2018 MENT HEALTH	176,105	0.49070	86.41	5.92	-80.49
	2006 MCF DEBT	176,105	0.30000	52.83	3.62	-49.21
	SCHOOL BLDG/SITE	176,105	1.09860	193.47	13.26	-180.21
	HILLSDALE ISD	176,105	0.13150	23.16	1.59	-21.57
	HILLSDALE SPC ED	176,105	1.47540	259.83	17.80	-242.03
HILLSDALE VOC ED	176,105	0.73760	129.90	8.90	-121.00	

--INCLUDES: SPECIAL ACTS PARCELS, ADJUSTED VALUES--

CERTIFICATION OF ASSESSING OFFICER AUTHENTICATING COPY OF TAX ROLL

STATE OF MICHIGAN

I HEREBY CERTIFY that the foregoing and annexed is the Tax Roll of CITY OF HILLSDALE Winter 2023 in the County aforesaid, for the year 2023, with my warrant thereunto annexed and that the aggregate amount of taxes spread upon the said tax roll is as follows:

COUNTY OF HILLSDALE

TAXABLE-REAL	7,763,424	TAXABLE-EXEMPT	0
TAXABLE-PRE/MBT	2,169,201	TAXABLE-PRE/MBT	0
TAXABLE-NON PRE/MBT	5,594,223	TAXABLE-NON PRE/MBT	0
TAXABLE-PERSONAL	5,300		
TAXABLE-PRE/MBT	5,300		
TAXABLE-NON PRE/MBT	0		
TAXABLE-REAL & PERSONAL	7,768,724		
TAXABLE-PRE/MBT	2,174,501		
TAXABLE-NON PRE/MBT	5,594,223		

TAX DESCRIPTION	COUNT	TAXABLE VALUE	MILLAGE	GROSS TAX	TAX LEVIED	DIFFERENCE
COUNTY MED CARE (OPRA - FR)	7	449,379	0.58890	264.64	264.60	-0.04
2022 SENIORS (OPRA - FR)	7	449,379	1.00000	449.38	449.37	-0.01
COUNTY AMBULANCE (OPRA - FR)	7	449,379	0.83430	374.92	374.87	-0.05
2018 AMBULANCE (OPRA - FR)	7	449,379	0.14720	66.15	66.11	-0.04
2018 MENT HEALTH (OPRA - FR)	7	449,379	0.49070	220.51	220.47	-0.04
2006 MCF DEBT (OPRA - FR)	7	449,379	0.30000	134.81	134.80	-0.01
COUNTY MED CARE (NEZ - REH)	1	20,800	0.58890	12.25	12.24	-0.01
2022 SENIORS (NEZ - REH)	1	20,800	1.00000	20.80	20.80	0.00
COUNTY AMBULANCE (NEZ - REH)	1	20,800	0.83430	17.35	17.35	0.00
2018 AMBULANCE (NEZ - REH)	1	20,800	0.14720	3.06	3.06	0.00
2018 MENT HEALTH (NEZ - REH)	1	20,800	0.49070	10.21	10.20	-0.01
2006 MCF DEBT (NEZ - REH)	1	20,800	0.30000	6.24	6.24	0.00
COUNTY MED CARE (NEZ - NEI)	11	2,165,001	0.40000	866.00	865.97	-0.03
2022 SENIORS (NEZ - NEI)	11	2,165,001	0.67920	1,470.47	1,470.40	-0.07
COUNTY AMBULANCE (NEZ - NEI)	11	2,165,001	0.56670	1,226.91	1,226.86	-0.05
2018 AMBULANCE (NEZ - NEI)	11	2,165,001	0.10000	216.50	216.47	-0.03
2018 MENT HEALTH (NEZ - NEI)	11	2,165,001	0.33330	721.59	721.52	-0.07
2006 MCF DEBT (NEZ - NEI)	11	2,165,001	0.20380	441.23	441.17	-0.06
COUNTY MED CARE (CRA/CFT-F)	5	1,005,016	0.58890	591.85	591.82	-0.03
2022 SENIORS (CRA/CFT-F)	5	1,005,016	1.00000	1,005.02	1,005.01	-0.01
COUNTY AMBULANCE (CRA/CFT-F)	5	1,005,016	0.83430	838.48	838.46	-0.02
2018 AMBULANCE (CRA/CFT-F)	5	1,005,016	0.14720	147.94	147.92	-0.02
2018 MENT HEALTH (CRA/CFT-F)	5	1,005,016	0.49070	493.16	493.13	-0.03
2006 MCF DEBT (CRA/CFT-F)	5	1,005,016	0.30000	301.50	301.49	-0.01
COUNTY MED CARE (IFT - POS)	7	1,361,434	0.29440	400.81	400.77	-0.04
2022 SENIORS (IFT - POS)	7	1,361,434	0.50000	680.72	680.70	-0.02
COUNTY AMBULANCE (IFT - POS)	7	1,361,434	0.41710	567.85	567.81	-0.04

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TAX DESCRIPTION	COUNT	TAXABLE VALUE	MILLAGE	GROSS TAX	TAX LEVIED	DIFFERENCE
2018 AMBULANCE (IFT - POS)	7	1,361,434	0.07360	100.20	100.17	-0.03
2018 MENT HEALTH (IFT - POS)	7	1,361,434	0.24530	333.96	333.94	-0.02
2006 MCF DEBT (IFT - POS)	7	1,361,434	0.15000	204.22	204.19	-0.03
COUNTY MED CARE (IFT - REH)	2	113,299	0.58890	66.72	66.71	-0.01
2022 SENIORS (IFT - REH)	2	113,299	1.00000	113.30	113.29	-0.01
COUNTY AMBULANCE (IFT - REH)	2	113,299	0.83430	94.53	94.51	-0.02
2018 AMBULANCE (IFT - REH)	2	113,299	0.14720	16.68	16.67	-0.01
2018 MENT HEALTH (IFT - REH)	2	113,299	0.49070	55.60	55.58	-0.02
2006 MCF DEBT (IFT - REH)	2	113,299	0.30000	33.99	33.98	-0.01
COUNTY MED CARE (STATE LAN)	2	4,700	0.58890	2.77	2.76	-0.01
2022 SENIORS (STATE LAN)	2	4,700	1.00000	4.70	4.70	0.00
COUNTY AMBULANCE (STATE LAN)	2	4,700	0.83430	3.92	3.91	-0.01
2018 AMBULANCE (STATE LAN)	2	4,700	0.14720	0.69	0.68	-0.01
2018 MENT HEALTH (STATE LAN)	2	4,700	0.49070	2.31	2.30	-0.01
2006 MCF DEBT (STATE LAN)	2	4,700	0.30000	1.41	1.41	0.00
HILLSDALE COMM PUBLIC SCHS, 30020						
SCHOOL OPERATING (OPRA - Re)	4	541,600	8.81550	4,774.47	4,774.46	-0.01
SCHOOL OPERATING (OPRA - Fr)	7	449,379	8.81550	3,961.50	3,961.47	-0.03
SCHOOL BLDG/SITE (OPRA - Fr)	7	449,379	1.09860	493.69	493.64	-0.05
HILLSDALE ISD (OPRA - Fr)	7	449,379	0.13150	59.09	59.06	-0.03
HILLSDALE SPC ED (OPRA - Fr)	7	449,379	1.47540	663.01	662.97	-0.04
HILLSDALE VOC ED (OPRA - Fr)	7	449,379	0.73760	331.46	331.42	-0.04
SCHOOL OPERATING (NEZ - REH)	1	20,800	8.81550	183.36	183.36	0.00
SCHOOL BLDG/SITE (NEZ - REH)	1	20,800	1.09860	22.85	22.85	0.00
HILLSDALE ISD (NEZ - REH)	1	20,800	0.13150	2.74	2.73	-0.01
HILLSDALE SPC ED (NEZ - REH)	1	20,800	1.47540	30.69	30.68	-0.01
HILLSDALE VOC ED (NEZ - REH)	1	20,800	0.73760	15.34	15.34	0.00
SCHOOL BLDG/SITE (NEZ - Nei)	11	2,165,001	0.74620	1,615.52	1,615.46	-0.06
HILLSDALE ISD (NEZ - Nei)	11	2,165,001	0.08930	193.33	193.28	-0.05
HILLSDALE SPC ED (NEZ - Nei)	11	2,165,001	1.00210	2,169.55	2,169.50	-0.05
HILLSDALE VOC ED (NEZ - Nei)	11	2,165,001	0.50100	1,084.67	1,084.62	-0.05
SCHOOL OPERATING (CRA - REH)	5	1,408,904	8.81550	12,420.19	12,420.17	-0.02
SCHOOL OPERATING (CRA/CFT-F)	5	1,005,016	8.81550	8,859.72	8,859.69	-0.03
SCHOOL BLDG/SITE (CRA/CFT-F)	5	1,005,016	1.09860	1,104.11	1,104.09	-0.02
HILLSDALE ISD (CRA/CFT-F)	5	1,005,016	0.13150	132.16	132.13	-0.03
HILLSDALE SPC ED (CRA/CFT-F)	5	1,005,016	1.47540	1,482.80	1,482.77	-0.03
HILLSDALE VOC ED (CRA/CFT-F)	5	1,005,016	0.73760	741.30	741.27	-0.03
SCHOOL OPERATING (IFT - Pos)	6	1,356,134	4.40770	5,977.43	5,977.41	-0.02
SCHOOL BLDG/SITE (IFT - Pos)	7	1,361,434	0.54930	747.84	747.80	-0.04
HILLSDALE ISD (IFT - Pos)	7	1,361,434	0.06570	89.45	89.41	-0.04
HILLSDALE SPC ED (IFT - Pos)	7	1,361,434	0.73770	1,004.33	1,004.29	-0.04
HILLSDALE VOC ED (IFT - Pos)	7	1,361,434	0.36880	502.10	502.07	-0.03
SCHOOL OPERATING (IFT - Reh)	2	113,299	8.81550	998.79	998.78	-0.01
SCHOOL BLDG/SITE (IFT - Reh)	2	113,299	1.09860	124.47	124.46	-0.01
HILLSDALE ISD (IFT - Reh)	2	113,299	0.13150	14.90	14.89	-0.01
HILLSDALE SPC ED (IFT - Reh)	2	113,299	1.47540	167.16	167.15	-0.01
HILLSDALE VOC ED (IFT - Reh)	2	113,299	0.73760	83.57	83.56	-0.01
SCHOOL OPERATING (OPRA Reha)	2	698,591	4.40770	3,079.18	3,079.17	-0.01
SCHOOL OPERATING (State Lan)	1	500	8.81550	4.41	4.40	-0.01
SCHOOL BLDG/SITE (State Lan)	2	4,700	1.09860	5.16	5.15	-0.01
HILLSDALE ISD (State Lan)	2	4,700	0.13150	0.62	0.61	-0.01
HILLSDALE SPC ED (State Lan)	2	4,700	1.47540	6.93	6.92	-0.01

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TAX DESCRIPTION	COUNT	TAXABLE VALUE	MILLAGE	GROSS TAX	TAX LEVIED	DIFFERENCE
HILLSDALE VOC ED (State Lan)	2	4,700	0.73760	3.47	3.45	-0.02
				----- 65,736.71	----- 65,734.89	----- -1.82
				Tax Amount Levied:	65,734.89	
				Administration Fee:	657.37	
				Total of Roll:	66,392.26	

DATE 3/14/24 SIGNED *Kimberly Thomas*

ASSESSOR/SUPERVISOR OF \_\_\_\_\_  
CITY OF HILLSDALE

CERTIFICATION # R-8206

All Records  
Special Population: Ad Valorem+Special Acts  
Current Season: Summer

OWNER	TAX	SEV	TAXABLE	# OF PARCELS
1 COUNTY NATIONAL BANK	63,743.61	1,769,200.00	1,448,046.00	7
2 BEF FOODS, INC	62,535.93	1,565,500.00	1,420,603.00	2
3 MICHIGAN GAS UTILITIES CORP	62,447.38	1,449,600.00	1,418,595.00	4
4 HILLSDALE COLLEGE	60,222.61	2,472,600.00	1,374,857.00	96
5 SURMAC INVESTMENTS, LLC	59,606.14	1,354,100.00	1,354,048.00	1
6 HILLSDALE INDUSTRIAL EQUITIES L	57,348.93	1,394,900.00	1,302,772.00	1
7 HILLSDALE CAPITOL, LLC	53,315.93	1,329,400.00	1,211,161.00	4
8 MECHANIC STREET PROPERTIES, LLC	52,824.90	1,200,000.00	1,200,000.00	1
9 BEACON HILL MI LDHA LP	51,358.07	1,581,500.00	1,166,680.00	2
10 COJIM PROPERTIES LLC	49,313.65	1,469,100.00	1,120,239.00	2
11 PRECISION GAGE LLC	48,977.56	1,520,500.00	1,279,061.00	9
12 HALLETT ST PROFESSIONAL DEV CO,	46,877.62	1,064,900.00	1,064,900.00	1
13 ESSEX SPECIALTY PRODUCTS	46,374.70	1,128,900.00	1,053,475.00	2
14 CARRIAGE PARK INVESTORS LLC	45,310.95	1,065,200.00	1,011,595.00	3
15 CONDON FAMILY LLC	40,697.07	924,500.00	924,500.00	2
16 CONVENIENCE KING GROUP INC	40,516.84	997,500.00	997,500.00	4
17 HILLSDALE RENAISSANCE LLC	38,707.41	951,000.00	866,056.00	17
18 BOYD, ROGER L TRUST	36,659.49	843,400.00	832,779.00	1
19 CRONIN HILLSDALE REAL ESTATE LL	33,651.45	963,000.00	962,869.00	4
20 HILLSDALE GARDENS LTD DIV HALP	32,812.61	1,063,200.00	745,391.00	2
21 101 E BACON LLC	31,772.26	678,900.00	591,640.00	18
22 MAINS, BRENTON F LIVING TRUST	31,359.46	729,800.00	712,386.00	5
23 HILLSDALE MHP LLC	30,867.70	713,600.00	713,600.00	42
24 ABOS LLC	30,030.50	718,200.00	682,191.00	1
25 ROBERTS, ANTHONY A	28,287.58	14,700.00	11,373.00	1
26 HILLSDALE CAPITAL I	28,071.05	830,500.00	637,679.00	1
27 SABO EDGE LLC	27,616.81	705,000.00	627,361.00	1
28 M C E PROPERTIES LLC	26,846.95	622,600.00	609,877.00	4
29 HOLTON, BETTY JEAN REV TRUST	25,876.36	1,099,100.00	738,129.00	4
30 KROGER CO OF MICHIGAN	25,820.79	680,200.00	680,200.00	2

All Records  
Special Population: Ad Valorem+Special Acts  
Current Season: Summer

OWNER	TAX	SEV	TAXABLE	# OF PARCELS
CLASSIFICATION: Ad Valorem				
1 COUNTY NATIONAL BANK	63,743.61	1,769,200.00	1,448,046.00	7
2 BEF FOODS, INC	62,535.93	1,565,500.00	1,420,603.00	2
3 MICHIGAN GAS UTILITIES CORP	62,447.38	1,449,600.00	1,418,595.00	4
4 HILLSDALE COLLEGE	60,222.61	2,472,600.00	1,374,857.00	96
5 SURMAC INVESTMENTS, LLC	59,606.14	1,354,100.00	1,354,048.00	1
6 HILLSDALE INDUSTRIAL EQUITIES L	57,348.93	1,394,900.00	1,302,772.00	1
7 HILLSDALE CAPITOL, LLC	53,315.93	1,329,400.00	1,211,161.00	4
8 MECHANIC STREET PROPERTIES, LLC	52,824.90	1,200,000.00	1,200,000.00	1
9 BEACON HILL MI LDHA LP	51,358.07	1,581,500.00	1,166,680.00	1
10 COJIM PROPERTIES LLC	49,313.65	1,469,100.00	1,120,239.00	2
11 HALLETT ST PROFESSIONAL DEV CO,	46,877.62	1,064,900.00	1,064,900.00	1
12 ESSEX SPECIALTY PRODUCTS	46,374.70	1,128,900.00	1,053,475.00	2
13 CARRIAGE PARK INVESTORS LLC	45,310.95	1,065,200.00	1,011,595.00	3
14 CONDON FAMILY LLC	40,697.07	924,500.00	924,500.00	2
15 CONVENIENCE KING GROUP INC	40,516.84	997,500.00	997,500.00	4
16 PRECISION GAGE LLC	39,311.31	1,032,800.00	893,022.00	4
17 HILLSDALE RENAISSANCE LLC	38,707.41	951,000.00	866,056.00	17
18 BOYD, ROGER L TRUST	36,659.49	843,400.00	832,779.00	1
19 HILLSDALE GARDENS LTD DIV HALP	32,812.61	1,063,200.00	745,391.00	2
20 101 E BACON LLC	31,772.26	678,900.00	591,640.00	18
21 MAINS, BRENTON F LIVING TRUST	31,359.46	729,800.00	712,386.00	5
22 HILLSDALE MHP LLC	30,867.70	713,600.00	713,600.00	42
23 ABOS LLC	30,030.50	718,200.00	682,191.00	1
24 ROBERTS, ANTHONY A	28,287.58	14,700.00	11,373.00	1
25 HILLSDALE CAPITAL I	28,071.05	830,500.00	637,679.00	1
26 SABO EDGE LLC	27,616.81	705,000.00	627,361.00	1
27 M C E PROPERTIES LLC	26,846.95	622,600.00	609,877.00	4
28 KROGER CO OF MICHIGAN	25,820.79	680,200.00	680,200.00	2
29 MECHETA INC	24,250.95	550,900.00	550,900.00	1
30 BRENNER PROPERTIES LLP	24,174.64	551,900.00	549,166.00	1
CLASSIFICATION: IFT - Post 1994 Rates				
1 DDP SPECIALTY ELEC MATLS US LLC	13,443.88	536,900.00	536,900.00	1
2 PRECISION GAGE LLC	9,666.25	487,700.00	386,039.00	5
3 DOW/DUPONT	8,095.21	409,800.00	323,295.00	1
4 CAMBRIA TOOL & MACHINE INC	2,195.94	87,700.00	87,700.00	1
5 TI GROUP AUTOMOTIVE SYSTEMS LLC	555.83	22,200.00	22,200.00	2
6 COBRA	76.94	5,300.00	5,300.00	3
CLASSIFICATION: CRA - REHAB - PA 210 of 2005				
1 HOFFMAN, ERIC WILLIAM	8,482.89	566,900.00	566,900.00	1
2 PATILLO FAMILY PROPERTIES LLC	4,548.95	304,000.00	304,000.00	1
3 CRONIN HILLSDALE REAL ESTATE LL	4,498.07	300,600.00	300,600.00	1
4 HOLTON, BETTY JEAN REV TRUST	3,407.28	481,000.00	227,704.00	1
5 OLMSTEAD PROPERTY LLC	145.15	9,700.00	9,700.00	1
CLASSIFICATION: NEZ - Neighborhood Enterprise Zone				
1 BRODBECK, WILLIAM J & JANET P R	7,007.12	627,100.00	538,925.00	1
2 BURKE, THOMAS J JR & MARIA E	4,193.90	340,000.00	322,560.00	1
3 KINGSLEY, JESSICA	2,376.73	182,800.00	182,800.00	1
4 HOULE, GARY F & ELIZABETH	2,323.41	178,700.00	178,700.00	1
5 NORTON, ROBERT E SR & MARGARET	2,119.27	163,000.00	163,000.00	1
6 BEITZ, DANIEL & ELAINE M	2,060.76	158,500.00	158,500.00	1
7 MOYE, LUCY	1,927.77	232,700.00	148,271.00	1
8 GAST, PAUL C & MARDELLE H	1,873.53	144,100.00	144,100.00	1



All Records  
Special Population: Ad Valorem+Special Acts  
Current Season: Summer

OWNER	TAX	SEV	TAXABLE	# OF PARCELS
9 CARK, THOMAS J & KAREN S	1,642.99	144,200.00	126,369.00	1
10 OTTERBEIN, STEPHEN & LISA	1,400.97	169,500.00	107,755.00	1
11 MACH, JOHN C & GINGER	1,222.40	140,200.00	94,021.00	1
CLASSIFICATION: OPRA - Frozen				
1 KEEFER HOUSE HOTEL LLC	8,055.73	183,000.00	183,000.00	1
2 JB OFFICE BUILDINGS LLC	4,159.01	101,300.00	94,480.00	1
3 TRI-CITY MANAGEMENT LLC	2,385.88	54,200.00	54,200.00	1
4 WILLIAMS, ALAN K	2,305.47	70,800.00	52,374.00	1
5 HAPPY PANTS LLC	1,510.95	34,400.00	34,325.00	1
6 CREATIVE CONSTRUCTS, INC	699.87	15,900.00	15,900.00	1
7 BAKER, GRANT G	664.66	15,100.00	15,100.00	1
CLASSIFICATION: NEZ - REHAB (Frozen)				
1 ROBERTS, DAVID	915.58	88,400.00	20,800.00	1
CLASSIFICATION: OPRA - Rehab				
1 CREATIVE CONSTRUCTS, INC	6,146.88	412,700.00	410,788.00	1
2 TRI-CITY MANAGEMENT LLC	897.82	60,000.00	60,000.00	1
3 WILLIAMS, ALAN K	673.08	50,000.00	44,982.00	1
4 HAPPY PANTS LLC	386.51	26,600.00	25,830.00	1
CLASSIFICATION: State Land Bank Sale				
1 PIENTA, SCOTT RICHARD	147.44	4,200.00	4,200.00	1
2 HODGE, KENNITH & JACQUELINE	21.94	500.00	500.00	1
CLASSIFICATION: OPRA Rehab 1/2 rate				
1 BAKER, GRANT G	2,686.74	391,100.00	359,100.00	1
2 KEEFER HOUSE HOTEL LLC	2,540.02	340,000.00	339,491.00	1
CLASSIFICATION: IFT - Rehab (Frozen)				
1 CORECOYLE COMPOSITES LLC	4,129.08	550,600.00	93,800.00	1
2 MARVO PROPERTIES, LLC	858.31	256,100.00	19,499.00	1
CLASSIFICATION: CRA/CFT-FZN AdVal Rates PA210&PA255				
1 CRONIN HILLSDALE REAL ESTATE LL	20,415.00	463,800.00	463,760.00	1
2 HOLTON, BETTY JEAN REV TRUST	11,887.96	298,500.00	270,055.00	1
3 PATILLO FAMILY PROPERTIES LLC	9,292.72	211,100.00	211,100.00	1
4 OLMSTEAD PROPERTY LLC	1,879.64	42,700.00	42,700.00	1
5 HOFFMAN, ERIC WILLIAM	765.94	18,700.00	17,401.00	1

## Summary of 2024 Assessed & Taxable Values

Values are reported as of March 12, 2024 adjournment of the March meeting of the City of Hillsdale Board of Review, pending County and State Equalization (no factors anticipated).

### ➤ Reports attached:

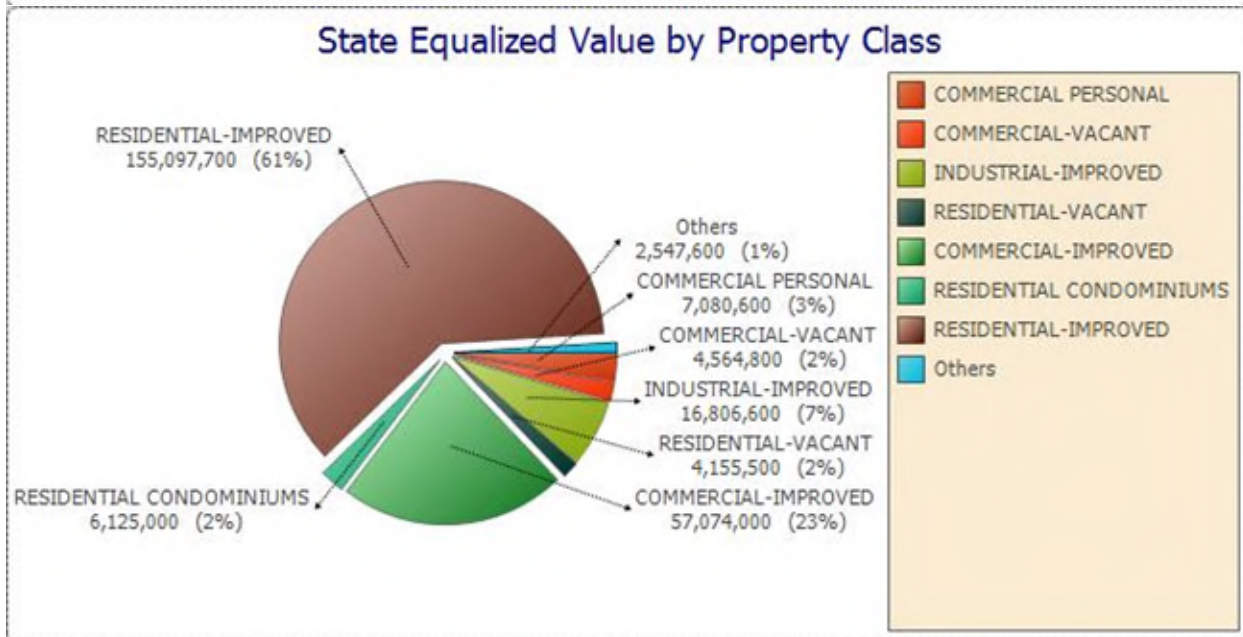
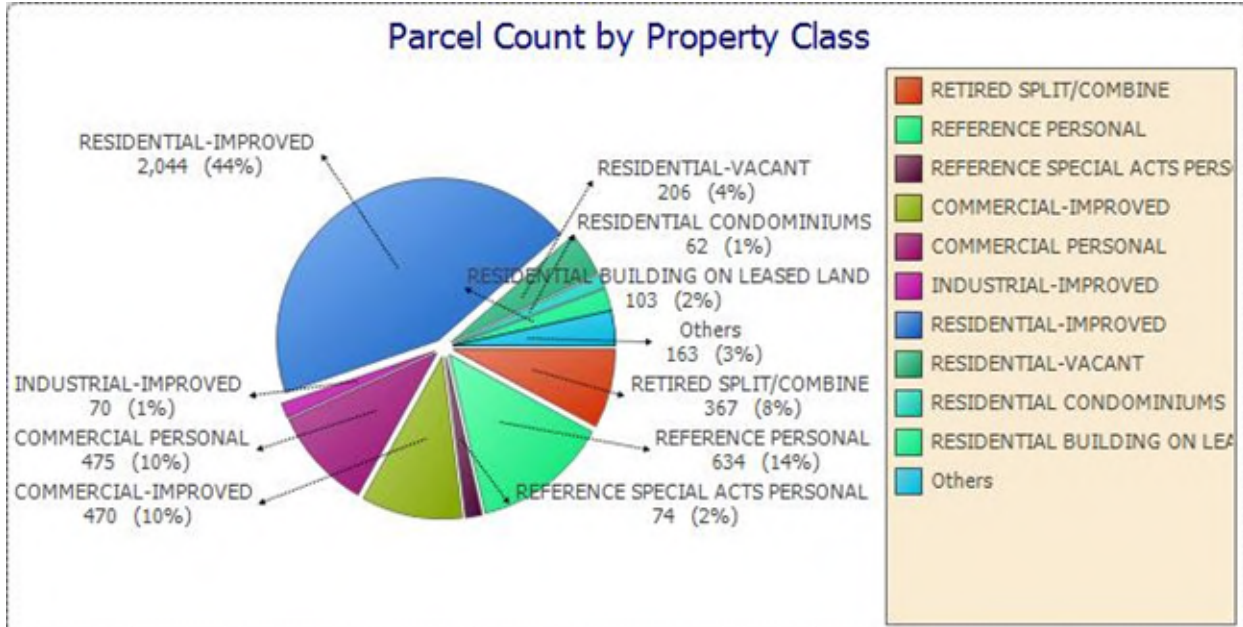
#### ○ County Equalization Study Reports

- L-4015 Sales Study List
- L-4015a Appraisal Study List
- L-4017 24 and 12 Month Sales Ratio Study for Determining 2024 Starting Base
- L-4018 State Tax Commission Analysis for Equalized Valuation of Property (Real and Personal)

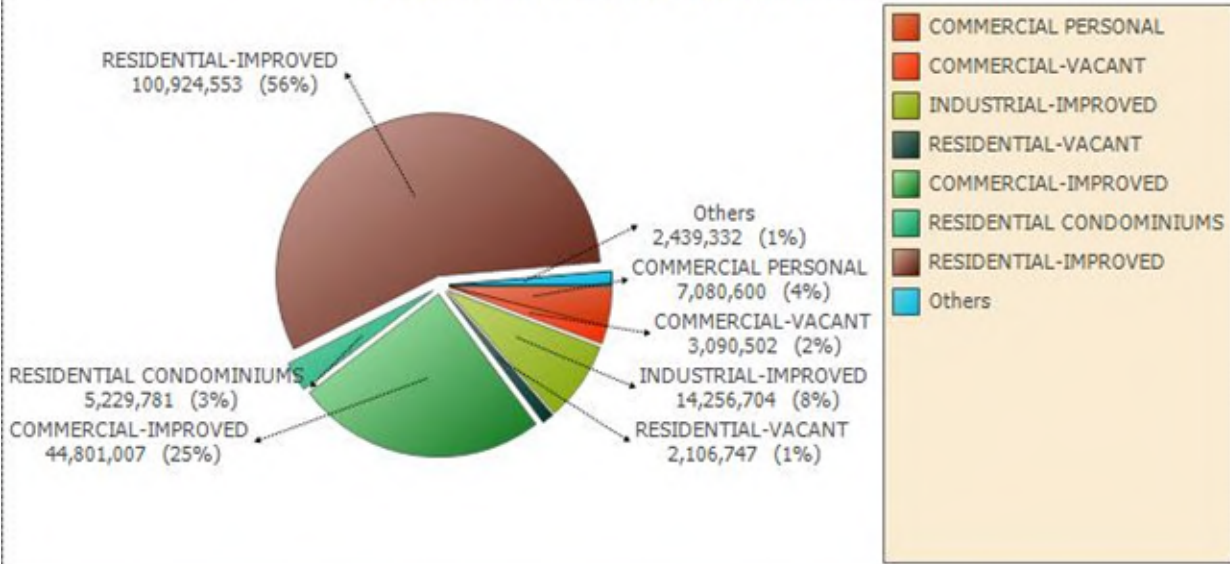
#### ○ City Assessor Reports

- 2024 studies and results available on City Assessor web page (<https://www.cityofhillsdale.org/cityassessor>):
  - Land Value Studies ([https://www.cityofhillsdale.org/sites/default/files/fileattachments/city\\_assessor/page/13861/2024\\_hillsdale\\_city\\_land\\_values.pdf](https://www.cityofhillsdale.org/sites/default/files/fileattachments/city_assessor/page/13861/2024_hillsdale_city_land_values.pdf))
  - Neighborhood Economic Condition Factor (ECF) Studies (<https://www.cityofhillsdale.org/cityassessor/page/neighborhood-economic-condition-factor-ecf>)
  - 2024 Assessment Roll
  - 2024 L-4037 State Tax Commission Assessment Roll Certification – (Assessor of Record, Pre-March Board of Review) ([https://www.cityofhillsdale.org/sites/default/files/fileattachments/city\\_assessor/page/371/2024\\_1-4037\\_assessor.pdf](https://www.cityofhillsdale.org/sites/default/files/fileattachments/city_assessor/page/371/2024_1-4037_assessor.pdf))
- L-4022 Report of Assessment Roll Changes and Classification - Ad Valorem - Assessed Value
- L-4022 Special Acts – Assessed Value
- L-4022 Ad Valorem - Taxable Value
- L-4022 Special Acts – Taxable Value
- L-4023 Analysis for Equalized Valuation
- L-4025 Report of Taxable Valuations Including Additions, Losses and Totals as Approved by the Board of Review
- L-4626 Assessing Officer's Report of Taxable Values as of State Equalization in May
- Miscellaneous Totals Report
  - Current Assessed Values
  - SEV, Taxable and Capped Values
  - PRE/MBT Percentage Times S.E.V.
  - PRE/MBT Percentage Times Taxable
  - TIFA and 425 District Totals
  - Special Act Totals
  - Top 10 S.E.V's
  - Top 10 Taxable Values
  - Top 10 Owners by Taxable Value

- Top 10 Owners by S.E.V. Value
- Top 10 Owners by Acreage
- Improvement Statistics
- Graphs and Charts (from Assessor's 2024 database, produced by Computer Assisted Mass Appraisal software):



### Taxable Value by Property Class



# Sales Study List

Issued under authority of Public Act 206 of 1893.

County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>		<input type="checkbox"/> Township <input checked="" type="checkbox"/> City		
Sales Study Year <b>2023</b>	Classification <b>COMMERCIAL</b>			Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2		

**Con. Sale** = Confidential Sale Indicator    **Adj. Sales** = Adjusted Sales Price    **Inst.** = Type of Instrument    **Fin.** = C (Conventional Financing); or CR (Creative Financing)

Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
05/21/2021	1796/315	006-227-231-06	CHAFFIN, DENNIS & MARY	KAST(ROSSMAN), ASHLEE	No	WD	C	27,000	75,000	75,000	36.00 %	
05/28/2021	1798/1162	006-222-100-09	JMC COMMUNITIES (JAMISON M	HILLSDALE MHP LLC	No	CD	C	743,200	1,259,473	1,259,473	59.01 %	
06/25/2021	1799/421	006-126-160-11	TREVATHAN'S SWEEP & SEW SF	DICE, CAMDEN	No	WD	C	62,200	154,900	154,900	40.15 %	
06/28/2021	1799/1071	006-327-427-04	MAD BABY LLC	BUCKLIN, RYAN & SAMANTH	No	WD	C	37,900	124,400	124,400	30.47 %	ADDED 2 PCLS FROM 1799/1195
07/28/2021	1802/957	006-327-431-02	T & P RENTALS LLC	TAIPALUS PROPERTIES LLC	No	WD	C	33,800	35,000	35,000	96.57 %	
08/18/2021	1804/502	006-015-300-13	INGLES FAMILY LIMITED PARTI	PATILLO FAMILY PROPERTIES	No	MLC	CR	454,400	750,000	750,000	60.59 %	
08/23/2021	1804/1023	006-222-151-07	HAYLETT, TIMOTHY M & MICH	LENNOX, MICHAEL T & BRAN	No	WD	C	33,800	140,000	71,051	47.57 %	
09/10/2021	1806/706	006-126-130-12	CARRIAGE PARK APTS HILLSDA	CARRIAGE PARK INVESTORS	No	WD	C	669,000	2,415,000	2,415,000	27.70 %	
09/24/2021	1807/510	006-227-128-05	MCDOWELL, CORY N	HAWKINS, DALLAS R	No	WD	C	33,500	82,500	82,500	40.61 %	
10/22/2021	1810/175	006-015-300-27	FRANK, GERALD A TRUST NO 1	STEPHENS, TERRY JR & JENNI	No	WD	C	40,600	28,000	28,000	145.00 %	
11/02/2021	1811/280	006-126-162-06	PATILLO FAMILY PROPERTIES I	DOXTADER, RACHEL	No	MLC	CR	33,000	92,000	92,000	35.87 %	NO TERMS AVAILABLE
01/20/2022	1817/1125	006-435-103-28	BURKE, THOMAS C & VICTORIA	OVERFLOWING CUPS & CONE	No	WD	C	128,600	180,000	180,000	71.44 %	
01/21/2022	1818/99	006-327-428-17	ZOLL, AMY/CHETCUTI, NORMA	HAMBLETON, DAVID D	No	WD	C	47,000	149,900	149,900	31.35 %	
02/18/2022	1819/973	006-222-100-14	LAKELAND MOTORS	SANDY, TROY A/SANDY, TRO	No	WD	C	159,300	200,000	200,000	79.65 %	
<b>TOTAL</b>												

# Sales Study List

Issued under authority of Public Act 206 of 1893.

County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>	<input type="checkbox"/> Township <input checked="" type="checkbox"/> City
Sales Study Year <b>2023</b>	Classification <b>COMMERCIAL</b>	Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2	

**Con. Sale** = Confidential Sale Indicator    **Adj. Sales** = Adjusted Sales Price    **Inst.** = Type of Instrument    **Fin.** = C (Conventional Financing); or CR (Creative Financing)

Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
03/04/2022	1821/249	006-227-285-07	HOWELL STREET PROPERTIES I	POINTE PROPERTIES LLC	No	WD	C	38,300	120,000	120,000	31.92 %	
03/28/2022	1823/93	006-227-285-21	NASH DRUGS INC	JB OFFICE BUILDINGS LLC	No	WD	C	126,600	325,000	325,000	38.95 %	
05/05/2022	1826/53	006-227-235-01	HUNTINGTON NATIONAL BANK	COUNTY NATIONAL BANK	No	CD	C	248,800	375,000	375,000	66.35 %	
05/06/2022	1826/729	006-227-282-10	BROCK, DONALD J & DANIELLE	HILLSDALE RENAISSANCE LL	No	WD	C	31,100	78,352	78,352	39.69 %	
05/25/2022	1827/339	006-126-160-12	TREVATHAN'S SWEEP & SEW SF	HILLSDALE FIVE STAR DEVEL	No	WD	C	77,100	210,000	208,500	36.98 %	
05/25/2022	1827/316	006-227-285-24	NEWTON, PATRICIA(PATI) ANN	HILLSDALE FIVE STAR DEVEL	No	WD	C	47,300	86,500	86,500	54.68 %	
06/27/2022	1828/778	006-227-278-25	REPIK, JOHN J IV	MILER, ANTHONY	No	WD	C	32,800	42,000	42,000	78.10 %	
07/26/2022	1831/1184	006-227-278-26	1915 PROPERTIES LLC	HILLSDALE RENAISSANCE LL	No	WD	C	99,500	300,000	300,000	33.17 %	
07/29/2022	1832/1008	006-227-285-08	HOWELL STREET PROPERTIES I	HILLSDALE RENAISSANCE LL	No	WD	C	46,500	200,000	200,000	23.25 %	
08/15/2022	1832/1066	006-327-427-08	ANSEL VENTURES LLC	HENRY, MARK & BETH	No	WD	C	63,700	165,000	165,000	38.61 %	
08/23/2022	1833/826	006-126-207-08	GOSHORN, RENEE	SIFERT, ANTHONY & TAWNEY	No	WD	C	34,200	63,000	63,000	54.29 %	
10/05/2022	1836/627	006-227-236-06	BAKER, GRANT G	HILLSDALE RENAISSANCE LL	No	WD	C	68,200	253,000	253,000	26.96 %	
10/07/2022	1836/861	006-227-285-25	PHEBUS, JASON J & AMANDA S	1915 PROPERTIES LLC	No	WD	C	37,600	85,000	85,000	44.24 %	
11/02/2022	1839/219	006-227-285-18	ULTIMATE HOLDINGS LLC	HILLSDALE RENAISSANCE LL	No	WD	C	126,000	365,000	365,000	34.52 %	
<b>TOTAL</b>												

# Sales Study List

Issued under authority of Public Act 206 of 1893.

County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>		<input type="checkbox"/> Township <input checked="" type="checkbox"/> City		
Sales Study Year <b>2023</b>	Classification <b>COMMERCIAL</b>			Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2		

**Con. Sale** = Confidential Sale Indicator    **Adj. Sales** = Adjusted Sales Price    **Inst.** = Type of Instrument    **Fin.** = C (Conventional Financing); or CR (Creative Financing)

Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
11/08/2022	1838/1039	006-126-160-07	WOLLET, JOSEPH D & MICHELL	HILLSDALE RENAISSANCE LL	No	WD	C	64,300	160,000	160,000	40.19 %	
01/09/2023	1842/415	006-126-162-13	CLENDENING, ALLAN J	HILLSDALE RENAISSANCE LL	No	WD	C	75,300	247,000	247,000	30.49 %	
01/09/2023	1842/449	006-327-428-18	ZOLL, AMY	HILLSDALE RENAISSANCE LL	No	WD	C	40,100	147,000	147,000	27.28 %	
01/10/2023	1842/495	006-227-285-05	THORNY ASH DEVELOPMENT L	HILLSDALE RENAISSANCE LL	No	WD	C	57,400	227,800	227,800	25.20 %	
01/10/2023	1842/531	006-227-285-14	BRANDON LEE LLC	HILLSDALE RENAISSANCE LL	No	WD	C	100,700	435,000	435,000	23.15 %	
01/31/2023	1843/533	006-426-302-08	SCHOLL LIVING TRUST	SALYER, MARVIN G/SALYER,	No	WD	C	115,600	225,000	225,000	51.38 %	
03/16/2023	1846/137	006-335-001-21	AT WORK PROPERTIES LLC	COUNTY NATIONAL BANK	No	WD	C	164,300	345,000	327,300	50.20 %	
05/18/2023	1850/514	006-222-229-24	KEY OPPORTUNITIES PROPERTI	ZEILER, ALEXIS THERESA	No	WD	C	50,500	176,000	176,000	28.69 %	S/B ALSO VAC E1/2 ALLEY
06/23/2023	1852/759	006-126-160-11	DICE, CAMDEN J	BALLINGER HOLDINGS LLC	No	WD	C	69,900	240,000	240,000	29.13 %	
09/25/2023	1858/795	006-227-285-25	1915 PROPERTIES LLC	HILLSDALE RENAISSANCE LL	No	WD	C	42,300	155,000	155,000	27.29 %	
09/28/2023	1859/45	006-227-285-24	HILLSDALE FIVE STAR DEVELO	HILLSDALE RENAISSANCE LL	No	WD	C	41,900	165,000	165,000	25.39 %	
											%	
											%	
											%	
<b>TOTAL</b>								4,403,300	10,876,825	10,788,676		

# Sales Study List

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County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>		<input type="checkbox"/> Township <input checked="" type="checkbox"/> City	
Sales Study Year <b>2023</b>		Classification <b>RESIDENTIAL</b>		Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2	

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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
04/02/2021	1791/514	006-126-205-02	GOOD, KELLY/SCHOENBERGER	MORIARTY, JOHN E & SOPHIA	No	WD	C	63,500	150,000	150,000	42.33 %	SEE EXT COM
04/02/2021	1791/866	006-327-401-27	BRAXMAIER, DEAN & CRISTA	GREEN, TIMOTHY & GIANNA	No	WD	C	43,300	166,000	166,000	26.08 %	
04/02/2021	1791/183	006-327-452-26	RAFFERTY, KEVIN W & KIMBER	WALSH, IAN & HANNAH	No	WD	C	34,900	125,000	125,000	27.92 %	
04/09/2021	1792/360	006-126-127-20	TAYLOR, NANCY ELAINE	ELLER, MICHAEL S & REBECC	No	WD	C	77,400	150,000	150,000	51.60 %	
04/09/2021	1795/267	006-227-179-14	STICKNEY, MARY ANNE LE	VOORHEIS, TIMOTHY J & ELIZ	No	WD	C	74,100	206,500	206,500	35.88 %	ELIM RSVD LE - DESC ERR IN CC
04/12/2021	1792/536	006-123-354-07	MURNEN, KYLE & COURTNEY	CRENSHAW, BENJAMIN R & S	No	WD	C	26,400	75,000	75,000	35.20 %	
04/14/2021	1792/808	006-123-352-14	MORRIS, DAVID & ERICA JOINT	DUGAN, JIM & LISA	No	WD	C	37,700	135,000	135,000	27.93 %	
04/14/2021	1792/1141	006-426-329-09	CONANT, KEVIN	ICE SHAPER HOMES LLC	No	WD	C	48,900	78,000	78,000	62.69 %	
04/23/2021	1793/749	006-126-109-01	DAME PROPERTIES LLC	HABIB, KHALIL & CRESSIDA	No	WD	C	42,500	95,000	95,000	44.74 %	
04/29/2021	1795/468	006-227-254-05	SHAFFER, HARRY & JULIE	ICE SHAPER HOMES LLC	No	WD	C	41,600	92,000	92,000	45.22 %	
04/29/2021	1794/786	006-327-426-25	FROSCH, STEPHANIE & GAGE	MAAG, LATOSHA LYNN	No	WD	C	77,200	165,000	165,000	46.79 %	
04/29/2021	1794/566	006-426-352-17	TAIPALUS PROPERTIES LLC	MCGOWAN, ERIC	No	WD	C	44,600	115,000	115,000	38.78 %	
04/29/2021	1821/994	006-126-101-07	DSV SPV1 LLC	RINGMAN, VALERIE L	No	LC	CR	35,500	30,000	30,000	118.33 %	\$2689 DN - 9% INT
05/03/2021	1794/549	006-126-107-15	ADAMEC, SARAH L(MCCLURE)	HERTEL, JEFFREY A & RAINE	No	WD	C	63,100	148,000	148,000	42.64 %	
<b>TOTAL</b>												



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05/05/2021	1794/853	006-227-254-15	PROCTOR, JAMES E	MARTIN, JOHN & ANGELA	No	WD	C	52,500	55,000	55,000	95.45 %	
05/07/2021	1794/1146	006-334-229-07	ADAIR, AMY	BOGGESS, STEPHANIE M	No	WD	C	61,300	122,500	122,500	50.04 %	
05/12/2021	1795/965	006-327-426-49	CLEVINGER, STEPHEN & DONN	GRZESIAK, PRZEMYSLAW K	No	WD	C	59,000	125,000	125,000	47.20 %	
05/13/2021	1795/649	006-126-180-02	STEWART, MARVIN P(D) SR	BAIN, JOEL	No	WD	C	20,900	85,000	85,000	24.59 %	
05/13/2021	1795/1222	006-222-126-01	KEMARLY, JOHANNA/MUNN, SE	PUTNAM, KONNOR	No	WD	C	24,500	20,000	20,000	122.50 %	
05/18/2021	1795/1015	006-227-229-31	CRAMPTON, JUDY KAY	STEINER, BRENT L & CATHER	No	WD	C	45,300	87,000	87,000	52.07 %	
05/21/2021	1796/318	006-327-430-19	BOWSHER, ERIC D	LIPPINCOTT, JOSIAH M	No	WD	C	34,300	91,200	91,200	37.61 %	
05/25/2021	1796/519	006-327-480-33	GAMBLE, WAYNE	OATES, ROBERT SYLVESTER J	No	WD	C	47,400	129,000	129,000	36.74 %	
05/25/2021	1796/751	006-334-207-12	CRAMER, VIRGINIA	DESJARDIN, BRIAN & MELISSA	No	WD	C	101,500	182,500	182,500	55.62 %	
05/27/2021	1797/203	006-222-229-03	CONALEW FBO ROTH IRA	PERFECT GAME PROPERTIES INC	No	WD	C	67,900	237,000	237,000	28.65 %	
06/01/2021	1797/281	006-126-202-07	DUNLOP REVOCABLE LIVING TRUST	MOYER, JOHN O	No	WD	C	82,900	212,000	212,000	39.10 %	
06/01/2021	1801/168	006-227-255-30	KAST, RICHARD	TAIPALUS, JOHN B	No	WD	C	48,900	130,000	130,000	37.62 %	
06/04/2021	1797/584	006-327-477-03	HOLLISTER, SHIRLEY J TRUST #	HALL, AUSTIN & KAITLIN M	No	WD	C	43,100	68,500	68,500	62.92 %	
06/14/2021	1798/332	006-435-127-15	ROBERTS, LISA M & ROBERT K	SCRIVENS, JOREY	No	WD	C	109,900	120,000	120,000	91.58 %	
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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
06/15/2021	1798/645	006-227-276-41	SMITH, CHRISTOPHER H & TERE	SHERRILTON WEST LLC	No	WD	C	152,400	202,500	202,500	75.26 %	
06/16/2021	1798/776	006-222-480-01	GREGOR, LARRY L & PATRICIA	FROSCH, TIMOTHY	No	WD	C	69,200	120,000	120,000	57.67 %	
06/17/2021	1798/1083	006-327-426-07	PEIFFER, LONNIE	BERRY, LAURA E	No	WD	C	29,600	32,100	32,100	92.21 %	
06/17/2021	1798/796	006-426-327-18	MCDOWELL, STEVEN E	RITZ, NANCY	No	WD	C	41,500	116,000	116,000	35.78 %	
06/23/2021	1799/150	006-327-401-35	TAYLOR, TIMOTHY M & MELAN	DAVIS, MATTHEW S	No	WD	C	80,000	169,400	169,400	47.23 %	
06/25/2021	1799/623	006-227-226-03	PAGE, BRITTANY	LAMBRIK, CALEB/VARGAS,	No	WD	C	30,300	130,000	130,000	23.31 %	
06/29/2021	1799/840	006-327-453-11	SCOVILLE, GARY ESTATE	ROBINSON, DAVID B & CARRI	No	WD	C	68,900	135,500	134,000	51.42 %	PR REED, SUSANNA A
06/29/2021	1800/289	006-334-202-13	HARRINGTON, CHASE & LARYS	LEHMAN, NATHANIEL R	No	WD	C	59,800	151,200	151,200	39.55 %	
06/30/2021	1799/1271	006-126-103-07	DAME PROPERTIES LLC	SLONIM, TSVI	No	WD	C	53,900	112,500	112,500	47.91 %	
07/01/2021	1800/905	006-327-454-03	LEISING, SCOTT A & JENNIFER J	SARDO, MARIO	No	WD	C	42,300	95,000	95,000	44.53 %	
07/01/2021	1800/256	006-334-226-06	SUDDS, PATRICIA A	HODSHIRE, KELLY & EDWIN/E	No	WD	C	50,800	145,000	145,000	35.03 %	
07/02/2021	1800/892	006-426-305-03	SHAFFER, CARL V ESTATE	EISENGA, ANDREW JAY	No	WD	C	51,300	90,500	90,500	56.69 %	PR PETERSON, MARGARET L
07/12/2021	1800/1052	006-126-107-09	POTES(FRY), AMBER MARIE	BROCK, TIMOTHY	No	WD	C	57,900	126,500	126,500	45.77 %	
07/12/2021	1800/907	006-227-251-14	MCLAIN, JACK L II & JON R	GALLOWAY, RYAN R	No	WD	C	66,100	150,000	150,000	44.07 %	
<b>TOTAL</b>												

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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
07/16/2021	1801/152	006-222-452-15	PHILLIPS, DAVID DEAN & DEBO	PEPIN, JENNIFER	No	WD	C	91,600	85,000	85,000	107.76 %	
07/21/2021	1801/584	006-222-229-21	PRESTIGE REAL PROPERTY HOI	TORTUGA LLC	No	WD	C	105,500	349,900	349,900	30.15 %	NO INT DUE TO 1803/1141
07/23/2021	1801/890	006-435-127-10	MILLER, TRAVIS J	BARRETT, R & P/ROBE, J & A	No	WD	C	31,200	88,500	88,500	35.25 %	SEE EXT COM
07/26/2021	1802/969	006-426-476-06	WHITMORE, HUGH REVOCABLE	FLINK, JUSTIN	No	WD	C	36,300	67,000	67,000	54.18 %	
07/28/2021	1808/1120	006-426-355-19	GOMEZ, ERICA	SWILLEY, ETHAN T & HAILEY	No	WD	C	51,500	110,000	110,000	46.82 %	
07/30/2021	1802/1287	006-123-377-06	MILLER, ZACHARY L	MABRY, PAUL & JANET E	No	WD	C	49,500	169,000	169,000	29.29 %	
08/03/2021	1803/30	006-227-132-06	BABLE, CODY H	GRAHAM, ERIN	No	WD	C	53,000	130,000	130,000	40.77 %	
08/04/2021	1803/295	006-327-401-04	DIETRICH, ELWOOD L & ROBER	SCHROEN, CHRISTOPHER/PET	No	WD	C	50,200	140,000	140,000	35.86 %	SEE EXT COM
08/06/2021	1803/461	006-334-210-26	HAMATY, MARY E TRUST	DEGENFELDER, CRAIG S	No	WD	C	84,200	215,000	215,000	39.16 %	
08/11/2021	1804/166	006-123-354-18	HUTCHINSON, M/FIELD, G/FIEL	DOHERTY, MICHAEL & JACKI	No	WD	C	68,900	186,000	186,000	37.04 %	SEE EXT COM
08/13/2021	1803/1272	006-126-104-15	TERVOL, VIRGINIA L LIVING TR	SNYDER, OWEN & EMILY	No	WD	C	49,700	90,000	90,000	55.22 %	
08/13/2021	1804/244	006-334-228-04	TROMBLEY, TRAVIS A	LUTZ, TORY E	No	WD	C	44,200	40,000	40,000	110.50 %	
08/16/2021	1804/380	006-123-353-03	REYNOLDS, DAVID M	CHASE RESIDENCE LLC	No	WD	C	29,400	95,000	95,000	30.95 %	
08/16/2021	1804/639	006-126-258-05	HERRING, CORIANNE L	ROCHA, ADAN JR	No	WD	C	29,900	91,000	91,000	32.86 %	
<b>TOTAL</b>												

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08/17/2021	1804/363	006-327-476-03	CLEVELAND, MICHAEL S & REN	KNIFFIN, MATTHEW D	No	WD	C	52,000	212,000	212,000	24.53 %	
08/17/2021	1804/614	006-334-251-13	LASERRA, JOHN M & JANICE R	WINSTON, ELIZABETH & ALE	No	WD	C	88,200	236,000	236,000	37.37 %	
08/20/2021	1804/1006	006-327-455-14	RUCHAMES, JEAN M	HURST, JOLENE ROSE	No	WD	C	70,900	111,000	111,000	63.87 %	
08/20/2021	1804/861	006-327-476-11	BISEL, BETTY L REV LIVING TRU	AEMISEGGER, RONALD E JR	No	WD	C	38,100	42,500	42,500	89.65 %	
08/25/2021	1805/13	006-126-129-25	TREIBER, THOMAS L & DEBORA	SILWESTER, JACK D	No	WD	C	57,100	130,000	130,000	43.92 %	
08/27/2021	1805/287	006-426-354-16	NOWLIN(LIPKOWSKI), NICHOLE	RICE, MARTIN	No	WD	C	48,900	97,000	97,000	50.41 %	
09/01/2021	1805/789	006-227-255-27	ALBAUGH FAMILY TRUST	JACOBUS, HAROLD & CAROL	No	WD	C	38,400	56,000	56,000	68.57 %	
09/07/2021	1806/187	006-327-455-08	MAJOR, KAREN L	TROMBLY, MATTHEW J & TAN	No	WD	C	58,200	141,500	141,500	41.13 %	
09/08/2021	1806/591	006-327-455-33	COVELL, PHYLLIS J	MAJOR, KAREN L	No	WD	C	45,300	141,000	141,000	32.13 %	
09/13/2021	1806/848	006-123-152-07	RIZNER, HOWARD J & BARBAR	WYSE, NED LAYNE & DEBRA	No	WD	C	56,100	145,000	145,000	38.69 %	
09/22/2021	1807/299	006-222-228-02	WELLS, TIMOTHY S & SUMER A	VESELLA, THOMAS III/ADAM	No	WD	C	43,800	136,000	136,000	32.21 %	
09/22/2021	1807/455	006-227-176-05	JAMES, HARRIET S	DURSI, JUDITH ANNE FAMILY	No	WD	C	56,600	235,000	235,000	24.09 %	
09/23/2021	1812/1077	006-126-103-22	GIBSON, LARRY	DEUSTUA, SHAWN & MEGAN	No	WD	C	33,400	54,500	54,500	61.28 %	
09/27/2021	1807/1119	006-435-103-01	SPARKS, DONALD L & LINDA	COONRADT, JACOB & HEATH	No	WD	C	42,300	114,000	114,000	37.11 %	
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09/29/2021	1807/1051	006-123-377-11	JOHNSTON, KATHRYN RENEE	SIZEMORE, ESTILL & CELEST	No	MLC	CR	38,000	120,000	120,000	31.67 %	
09/30/2021	1809/161	006-334-205-11	KAHN, SHARON	NETLEY, MARY	No	WD	C	65,000	140,000	140,000	46.43 %	
10/01/2021	1808/79	006-435-128-03	BARE-ROTHENBERGER, R/BEAV	COX, PATRICIA A	No	WD	C	36,100	86,500	86,500	41.73 %	
10/05/2021	1808/722	006-227-152-05	YOUNG, LISA & ERICK	MARSHALL, KELSEY	No	WD	C	64,300	150,000	150,000	42.87 %	
10/12/2021	1809/248	006-227-228-08	REYOME, DAVID W & JACKLYN	APEL, JEREMY DANIEL & JUL	No	WD	C	24,200	100,000	100,000	24.20 %	
10/12/2021	1809/1099	006-327-454-23	CRAMER, JOSHUA E	COOK, WILLIAM JOSEPH JR	No	WD	C	38,600	148,000	148,000	26.08 %	
10/25/2021	1810/397	006-327-433-01	BLACK, WAYNE E	HILL & DALE PROPERTIES LL	No	WD	C	49,300	47,000	47,000	104.89 %	
10/25/2021	1810/381	006-327-453-25	KEHOE, REGGIE ROBERT	FOX, JACOB	No	WD	C	53,500	163,000	163,000	32.82 %	
11/02/2021	1811/672	006-327-426-17	TESCH, PHILIP/TESCH, MORGAN	PATERNITE, VINCENZO	No	WD	C	34,900	120,000	120,000	29.08 %	
11/02/2021	1811/299	006-435-101-06	CORBIN, THOMAS & LOREN	TAPPEN, DAVID D	No	WD	C	81,000	200,000	200,000	40.50 %	
11/11/2021	1812/443	006-227-102-12	NEUKOM, HELEN M TRUST	CRIPPEN, ALAN R II/LEE, LEON	No	WD	C	114,800	335,000	335,000	34.27 %	
11/12/2021	1812/545	006-126-204-12	HILSINGER, SHAY L/GRIPMAN, T	ANDALORO, MICHAEL VINCE	No	WD	C	57,500	155,000	155,000	37.10 %	
11/15/2021	1812/851	006-126-226-14	MORELAND, SHARON LEE/MICHAEL	ROOTMAN, SHAVIT/STEELE, D	No	WD	C	62,600	146,000	146,000	42.88 %	
11/18/2021	1812/1263	006-426-353-09	BROWN, JONATHAN & KRISTEN	101 E BACON LLC	No	WD	C	35,400	90,100	90,100	39.29 %	
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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
12/20/2021	1815/759	006-227-253-02	KROA, ZACHARY	VANCAMP, BRADLY	No	WD	C	44,900	152,000	152,000	29.54 %	
12/21/2021	1816/1272	006-126-128-08	KOWITZ FAMILY TRUST	STEELE, DIANA/ROOTMAN, SI	No	WD	C	30,700	127,000	127,000	24.17 %	
12/29/2021	1816/1103	006-126-258-03	NUYEN, CAROL E ETAL	ROCHA, ADAN JR	No	WD	C	48,600	90,000	90,000	54.00 %	
12/30/2021	1816/870	006-227-276-21	THOMAS, CINDY/HOLBROOK,W	LOZANO, HARLEY	No	WD	C	33,300	120,000	120,000	27.75 %	
12/30/2021	1816/516	006-334-229-06	DAUSTER, ANTONIA M	FISHER, JEFFREY T/DAVIS, KI	No	WD	C	41,200	100,000	100,000	41.20 %	
01/12/2022	1817/1033	006-227-280-25	WILSON, ANISSA	TESLAA, MARK & STEPHANIE	No	WD	C	45,100	136,000	136,000	33.16 %	
01/14/2022	1817/324	006-227-252-02	ANKNEY, JEAN M/UPHOLD, KEL	QUIGLEY, ELIZABETH A	No	WD	C	34,100	85,500	85,500	39.88 %	
01/17/2022	1817/710	006-334-102-02	DEXTER, KATHLEEN M	BREWER, JONATHAN C	No	WD	C	85,400	246,000	246,000	34.72 %	
01/18/2022	1817/782	006-227-102-20	COSGROVE, KAY J REVOCABLE	WEATHERWAX, ERIK ALLAN	No	WD	C	115,100	260,000	260,000	44.27 %	
01/19/2022	1818/126	006-227-177-17	OLIVER, CRAIG T & LAURIE A	SMITH, KELLY & TERRY	No	WD	C	95,600	254,000	254,000	37.64 %	
01/27/2022	1818/442	006-227-255-18	EADOR, BRANDON	CUNNINGHAM, JENNIFER L	No	WD	C	39,000	93,000	93,000	41.94 %	
02/10/2022	1819/188	006-227-251-21	HENRY, MARK	PETZ, AMANDA	No	WD	C	53,800	159,900	159,900	33.65 %	
02/10/2022	1819/232	006-435-101-07	HARPER, GORDON S & NICHOLE	PUTNAM, KRAIG & SARAH	No	WD	C	44,400	77,000	77,000	57.66 %	
02/11/2022	1819/187	006-227-132-12	KIBBEY, RHONDA S & CAROL L	101 E BACON LLC	No	WD	C	50,500	50,000	50,000	101.00 %	
<b>TOTAL</b>												

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02/11/2022	1819/401	006-227-251-15	MCEACHRAN, MATTHEW & LIS.	NEGUS, SAMUEL D & LAURA	No	WD	C	55,400	199,500	199,500	27.77 %	
02/14/2022	1819/373	006-426-353-08	MULLER, JAMEE L	101 E BACON LLC	No	WD	C	30,200	35,000	35,000	86.29 %	
02/21/2022	1820/24	006-123-101-04	STUCHELL, MICHAEL/CHRISTOI	MARSHALL PROPERTY MGMT	No	WD	C	91,100	245,500	245,500	37.11 %	
02/21/2022	1822/19	006-222-229-13	KORNEXL, SUZANNE L	OSBORNE, ERIC R	No	WD	C	32,700	65,000	65,000	50.31 %	
02/22/2022	1820/278	006-227-152-34	HAHN, JESSICA/WARBIANY, JOF	THOMPSON PROPERTIES LLC	No	WD	C	85,400	165,000	165,000	51.76 %	DESC ERROR
02/23/2022	1820/451	006-426-355-15	RICHERT, RYAN LUKE	CLARK, KAILYN/MILLER, AAF	No	WD	C	38,700	135,000	135,000	28.67 %	
02/23/2022	1820/85	006-426-377-14	ALAMO DIVISION INC	I 1 PROPERTY MANAGEMENT	No	WD	C	2,000	230,000	2,626	76.16 %	
02/23/2022	1820/948	006-435-202-01	LYNCH, ALLIE	COLLAR, BRYCE WELLS	No	WD	C	27,700	112,000	112,000	24.73 %	
02/25/2022	1820/516	006-327-453-28	MEAD, CECILE A	ROBSON, LUKE R IRREVOCAB	No	WD	C	47,700	180,000	180,000	26.50 %	
02/28/2022	1820/507	006-426-306-13	GAMBLE, WAYNE EVERETT JR	FREEMAN, NATHAN/ROCHA, A	No	WD	C	15,600	22,500	22,500	69.33 %	
03/02/2022	1820/714	006-426-354-19	MOORE, JACOB	MILES, STACY L	No	WD	C	39,300	140,000	140,000	28.07 %	
03/03/2022	1820/910	006-426-353-03	KEARNEY, RICHARD	DURAND-BADELL, D & G NAV	No	WD	C	64,700	189,000	189,000	34.23 %	SEE EXT COM
03/04/2022	1820/1255	006-327-326-16	FOWLER, DAVID ANTHONY	WHITFORD, KEATH S	No	WD	C	38,200	140,000	140,000	27.29 %	
03/07/2022	1820/1092	006-327-479-16	HELTON, DONALD D ROTH IRA/	HERR, PATRICK A & CHRISTIE	No	WD	C	26,000	130,000	130,000	20.00 %	
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03/09/2022	1821/102	006-334-205-12	FLOWERS, KENNETH E J FAMIL'	PACHOUD, JEROME E & LYNN	No	WD	C	78,400	158,000	158,000	49.62 %	
03/11/2022	1821/429	006-227-229-20	SG ALLEN PROPERTIES LLC	HARKNESS, MICHAEL R & INA	No	WD	C	50,500	105,000	105,000	48.10 %	
03/18/2022	1821/1076	006-426-351-09	SMITH, JANNIE WARD	KACAL, JEFFREY & NICOLE	No	WD	C	45,300	80,000	80,000	56.63 %	
03/22/2022	1822/518	006-227-252-06	ICESHAPER HOMES LLC	STUART, DANIEL D & JANA L	No	WD	C	40,900	119,900	119,900	34.11 %	
03/29/2022	1822/893	006-327-476-11	AEMISEGGER, RONALD E JR	PALADINO, JAMES & MARTHA	No	WD	C	38,100	62,000	62,000	61.45 %	
03/31/2022	1824/81	006-227-178-16	WINTERS, MICHAEL A SR & STA	STREHLE, SHADRACH & REBE	No	WD	C	60,300	166,000	166,000	36.33 %	
03/31/2022	1826/584	006-227-179-10	STRINE, DALE ETHAN	EDWARDS, SONJA	No	WD	C	31,600	67,540	67,540	46.79 %	
04/07/2022	1823/891	006-123-377-01	WELLS, TIMOTHY S & SUMER A	JUDGE FAMILY TRUST	No	WD	C	75,900	265,000	265,000	28.64 %	SEE EXT COM
04/07/2022	1823/886	006-327-340-31	TURNER, DEBORAH R TRUST SF	SCRIPTER, KEVIN	No	WD	C	5,500	13,500	13,500	40.74 %	
04/08/2022	1823/947	006-426-451-11	WIMSATT, WILLIAM FREDRICK	BACHMANN, EDUARD	No	WD	C	23,000	38,000	38,000	60.53 %	
04/11/2022	1824/102	006-227-152-01	CLARK, DEVAN E	DUNWOODY, JERRY W	No	WD	C	51,500	81,700	72,000	71.53 %	INCORR \$ AMT SEE 1824/444
04/14/2022	1824/231	006-426-329-16	ELLIS, DANIEL P & CHRISTINE A	HELTON, DONALD D ROTH IR	No	WD	C	40,800	65,000	65,000	62.77 %	
04/15/2022	1824/464	006-126-126-01	AEMISEGGER, DANNY L & KATI	WEST, R M & ERIK Z D ELLIS	No	WD	C	67,700	221,000	221,000	30.63 %	
04/22/2022	1824/1186	006-123-352-12	EWERS, MARY	BACIGALUPI, RICHARD & CAR	No	WD	C	138,400	700,000	700,000	19.77 %	SEE EXT COM
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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
04/28/2022	1825/456	006-327-426-33	POTOK, TAMMY	SMITH, JEREMIAH	No	WD	C	41,100	145,000	145,000	28.34 %	
04/29/2022	1825/501	006-227-151-38	SPENCE, RONALD L & KATHLEE	HASKE, HUBERT & DIANE F	No	WD	C	5,000	8,300	8,300	60.24 %	
04/29/2022	1825/973	006-435-102-07	JAMIL, MADA	HEISE, H KENT & JEAN M	No	WD	C	93,600	329,000	329,000	28.45 %	
05/02/2022	1825/1087	006-426-327-15	BULLOCH, DEBRA J	ROCHA, ADAN JR	No	WD	C	35,400	38,000	38,000	93.16 %	
05/03/2022	1825/947	006-126-103-01	ANDERSON, DANA	MILER, ANTHONY	No	WD	C	55,100	300,000	300,000	18.37 %	
05/04/2022	1826/882	006-227-255-02	RODGERS, DEBRA A	GRZESIAK, KAROL JAN	No	WD	C	43,400	113,000	113,000	38.41 %	
05/05/2022	1825/1207	006-222-228-22	NORTH 22 LLC	SHERMAN, THOMAS F & KATI	No	WD	C	38,800	106,000	106,000	36.60 %	
05/06/2022	1826/21	006-426-329-02	TEAL(SILECCHIA), KRISTIN	LIPPINCOTT, JOSIAH M	No	WD	C	36,400	133,875	133,875	27.19 %	
05/09/2022	1826/307	006-126-107-07	GARRISS, ZACHARY V	TIMMIS, PATRICK G & CATHE	No	WD	C	59,800	185,000	185,000	32.32 %	
05/20/2022	1826/1265	006-327-455-32	NEVEAU(LANDHERR), ASHLYN	KUNKEL, DANIEL & MARY	No	WD	C	51,000	150,000	150,000	34.00 %	
05/25/2022	1827/542	006-435-127-02	PIPER, HANNAH/PIPER, JOLIE	RUTLEDGE, DERRICK & CRISS	No	WD	C	49,000	122,000	122,000	40.16 %	
06/01/2022	1827/953	006-123-426-03	NEUSER, CARL J & ANNADELE F	BACIGALUPI, RICHARD G & C	No	WD	C	194,000	675,000	675,000	28.74 %	
06/02/2022	1828/682	006-126-129-18	CAULKINS, TODD L & CHERYL J	WEST, GILL H & AVERY L	No	WD	C	37,500	105,000	105,000	35.71 %	
06/06/2022	1828/478	006-435-101-01	FINK, ANDREW F III & LAUREN J	MILLER, LUCAS & KIMBERLY	No	WD	C	109,000	250,000	250,000	43.60 %	
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06/10/2022	1828/877	006-426-302-04	CLARK, MICHAEL R	101 E BACON LLC	No	WD	C	83,700	104,000	104,000	80.48 %	
06/10/2022	1828/895	006-427-432-03	CLARK, MICHAEL R	101 E BACON LLC	No	WD	C	48,700	85,000	85,000	57.29 %	
06/13/2022	1829/794	006-426-356-20	GIBBONS, THOMAS D III	GILLETTE, ELIZABETH	No	WD	C	52,300	155,000	155,000	33.74 %	
06/15/2022	1829/9	006-123-151-09	COX, GARY L	BARGERHUFF, HEIDI LYNN	No	WD	C	49,100	150,000	150,000	32.73 %	
06/17/2022	1829/739	006-126-109-20	CASSIDY, JENNIFER A & JASON	VINTAGE PROPERTIES KITSAP	No	WD	C	75,000	170,000	170,000	44.12 %	
06/22/2022	1829/486	006-327-453-01	BAKER, MARY MAE ESTATE	YOST, WILLIAM & ROSE	No	WD	C	49,800	150,000	148,500	33.54 %	
06/23/2022	1829/485	006-126-104-07	LINDLEY, TIMOTHY R & KIMBE	HABIB, KHALIL & CRESSIDA	No	WD	C	40,000	150,000	150,000	26.67 %	
06/23/2022	1829/1078	006-426-326-18	BEEM, DAVID S & CAROL L	YAP, ZACHARY & JACQUELIN	No	WD	C	61,100	149,900	149,900	40.76 %	
06/23/2022	1829/927	006-426-326-28	SAVARINO FAMILY TRUST	TAIPALUS PROPERTIES LLC	No	WD	C	39,200	106,000	106,000	36.98 %	
06/24/2022	1829/696	006-222-481-02	GEORGE, DOROTHY L	KARNEY, NATHAN/MCCONE,	No	WD	C	41,000	139,000	139,000	29.50 %	
06/28/2022	1829/1013	006-123-354-04	KOCH, TODD & HOLLY	ZELLNER, KAITLYN	No	WD	C	40,400	179,900	179,900	22.46 %	
06/28/2022	1831/1119	006-227-131-09	DENSMORE, BRADLEY D & CAT	SPARKS, DONALD L & LINDA	Yes	MLC	C	21,800			24.36 %	MEMO OF LC
06/30/2022	1830/53	006-426-354-18	LINCOLN(FLEMING), R/HOLLAN	NOLAN, MATTHEW	No	WD	C	55,400	175,000	175,000	31.66 %	SEE EXT COM
07/06/2022	1830/581	006-327-430-19	LIPPINCOTT, JOSIAH M	POELLE, TIMOTHY/MAZZA, C	No	WD	C	35,500	120,000	120,000	29.58 %	SEE EXT COM
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07/07/2022	1830/609	006-334-226-18	BEARMAN, MARY ANN	SIGNOR, TERESA	No	WD	C	65,700	173,500	173,500	37.87 %	
07/11/2022	1831/941	006-126-127-15	HILLABRAND, STEPHEN W	9 STATE STREET LLC	No	WD	C	57,200	133,500	133,500	42.85 %	
07/11/2022	1831/979	006-126-206-10	SMITH, STEPHEN W & LAURA J	SMITH, MILES J IV	No	WD	C	25,200	175,000	175,000	14.40 %	
07/11/2022	1830/758	006-426-355-06	DUDLEY, RANDALL JAMES & K	LISTENBERGER, HENRY & MC	No	WD	C	55,000	174,000	174,000	31.61 %	
07/12/2022	1830/891	006-426-451-09	RUBLE, JOSEPH A & TARA B	BLAKE, JASON A & VIRGINIA	No	WD	C	29,400	49,000	49,000	60.00 %	
07/13/2022	1830/938	006-126-226-04	RENNER, BARBARA JEAN ETAL	FOUST, PATRIC L & SHARON I	No	WD	C	44,400	197,500	197,500	22.48 %	
07/15/2022	1830/1094	006-126-206-14	BECKMAN, ERIC C & PATRICIA I	PARKER, BENJAMIN J & EMIL	No	WD	C	99,700	250,000	250,000	39.88 %	
07/15/2022	1832/160	006-327-401-20	TRUMPER, GODELIEVE C/CORE'	ROOTMAN, SHAVIT/SEGEV, B	No	WD	C	39,700	136,000	136,000	29.19 %	DESC ERR?
07/15/2022	1831/153	006-327-477-04	MARTIN, KYLE	BESTOLARIDES, THEODORE &	No	WD	C	46,600	157,000	157,000	29.68 %	
07/18/2022	1831/291	006-426-355-08	REPIK, JOHN	BROWN, BLAKE	No	WD	C	37,400	34,000	34,000	110.00 %	
07/20/2022	1831/294	006-222-351-08	PHELPS, STEVEN J	GIBBS, PAUL	No	WD	C	38,800	130,000	130,000	29.85 %	
07/21/2022	1831/871	006-327-479-17	SANDERSON, DARLENE M	BALLANTYNE, JOLIE	No	WD	C	44,900	120,000	120,000	37.42 %	
07/22/2022	1831/705	006-126-109-03	COLEMAN, LARRY G & DEENA I	KNAPP, AMY	No	WD	C	30,800	105,000	105,000	29.33 %	
07/23/2022	1831/651	006-334-229-09	RICHARDSON, ROGER A LIVING	HARRIS, WILLIAM N IRA/ROB	No	WD	C	61,000	120,000	120,000	50.83 %	
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07/25/2022	1831/777	006-327-401-18	BIRDSALL, PAUL T	PETRIE, DUSTIN G	No	WD	C	34,300	50,000	50,000	68.60 %	
08/05/2022	1832/490	006-227-280-20	HOUTZ, JONAH DUANE & HOLL	LONGMAN, BRODY J/BURKEE	No	WD	C	42,500	145,000	145,000	29.31 %	
08/08/2022	1832/659	006-126-253-04	PEIFFER, DARYL E JR	HERR, PATRICK A & CHRISTIE	No	WD	C	15,300	37,500	37,500	40.80 %	
08/09/2022	1832/759	006-327-426-06	BROWN(BROCK), KRISTINA L	GIMENEZ, JUSTIN F	No	WD	C	64,300	126,000	126,000	51.03 %	
08/10/2022	1833/140	006-123-353-11	HILL, JANE & WAYNE	DOBROZSI, DOUGLAS & BETH	No	WD	C	105,900	335,000	335,000	31.61 %	
08/10/2022	1833/458	006-222-229-14	KENRICK, JOSEPH & CYNDI	ROOTMAN, SHAVIT/SEGEV, B	No	WD	C	61,500	156,000	156,000	39.42 %	
08/10/2022	1832/776	006-327-452-06	WYATT, RUTH/WYATT, CHARL	CHURCH, KATHERINE	No	WD	C	33,500	45,000	45,000	74.44 %	
08/12/2022	1832/1104	006-334-231-02	MURRAY, ALVIN L II	PARSONS, CHARLES	No	WD	C	54,700	201,000	201,000	27.21 %	
08/17/2022	1833/252	006-435-101-07	PUTNAM, KRAIG A & SARAH K	PADGET, NATHAN LEE & TON	No	WD	C	46,500	142,500	142,500	32.63 %	
08/18/2022	1833/227	006-126-128-06	T & R PROPERTY ENTERPRISES	BUTLER, MARK & RACHEL	No	WD	C	56,800	95,000	95,000	59.79 %	
08/26/2022	1833/1082	006-126-104-10	COMBS, TIMOTHY S	RICHTER, MARK & ELIZABET	No	WD	C	33,200	85,000	85,000	39.06 %	
08/26/2022	1833/1210	006-327-476-10	NAPER, SIDNEY A (GURDEN) & I	HURTADO, PAUL G	No	WD	C	54,000	145,000	145,000	37.24 %	
08/29/2022	1834/106	006-227-251-19	HAARER(MUSSELMAN), JESSIC/	HIGBIE, DOUGLAS J E/ROBER	No	WD	C	41,300	181,000	181,000	22.82 %	
08/30/2022	1834/98	006-126-204-12	ANDALORO, MICHAEL V & HAI	SEELY, JANICE S	No	WD	C	58,900	174,000	174,000	33.85 %	
<b>TOTAL</b>												

# Sales Study List

Issued under authority of Public Act 206 of 1893.

County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>	<input type="checkbox"/> Township <input checked="" type="checkbox"/> City
Sales Study Year <b>2023</b>	Classification <b>RESIDENTIAL</b>	Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2	

**Con. Sale** = Confidential Sale Indicator    **Adj. Sales** = Adjusted Sales Price    **Inst.** = Type of Instrument    **Fin.** = C (Conventional Financing); or CR (Creative Financing)

Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
08/30/2022	1834/99	006-327-430-08	HERNANDEZ, DONALD & CATHI	SELMA TRUST	No	WD	C	142,200	335,900	335,900	42.33 %	
08/31/2022	1834/1128	006-222-351-03	UPRAZE INC	B&KD PROPERTIES LLC	No	WD	C	54,600	120,000	120,000	45.50 %	
09/02/2022	1834/745	006-426-355-19	SWILLEY, ETHAN T & HAILEY N	BETZER, SAMANTHA	No	WD	C	53,100	125,000	125,000	42.48 %	
09/02/2022	1834/1267	006-227-252-03	BAYDOUN, AMAL Y	WYATT, JONATHAN/HAWKINS	No	MLC	CR	34,500	90,000	90,000	38.33 %	MEMO OF LC/\$15,000 DN
09/06/2022	1834/642	006-426-351-12	STOCKDALE, CALVIN J & KATH	RICHARDSON, RUSSELL T II &	No	WD	C	44,800	167,500	167,500	26.75 %	SEE EXT COM
09/08/2022	1834/1124	006-327-479-07	SIFERT, ANTHONY & TAWNEY	HARDIN, TIMOTHY	No	WD	C	47,500	110,000	110,000	43.18 %	
09/09/2022	1834/1282	006-123-453-02	DONIHUE, THOMAS M & TERESA	DUGAN, JAMES & LISA	No	WD	C	77,400	275,000	275,000	28.15 %	
09/09/2022	1834/1106	006-327-455-22	SLADE, JUSTIN W & KATHLEEN	VANHISE, TRACEY STICKNEY	No	WD	C	49,400	157,500	157,500	31.37 %	
09/12/2022	1834/1284	006-227-254-03	DAHLSTROM, ISAAC SCOTT	BERRY, JANELLE	No	WD	C	49,600	138,000	138,000	35.94 %	
09/16/2022	1835/619	006-227-254-01	CRAWFORD, T/LAPORTE, S/CRA	PAYNE, FRANCIS MARTIN JR	No	WD	C	42,200	134,500	134,500	31.38 %	
09/16/2022	1835/742	006-327-426-18	JOHNSTON, AIMEE R	SHELLEY, JACK J & ARENA M	No	WD	C	38,100	107,900	107,900	35.31 %	
09/22/2022	1836/279	006-126-129-11	PARKER, JULIA M LIVING TRUS'	RUDDY, PATRICIA KATHLEEN	No	WD	C	14,300	20,000	20,000	71.50 %	
09/23/2022	1835/1163	006-126-176-05	CALVER, JOSHUA K	LORD KAINGIN LLC	No	WD	C	70,600	192,500	192,500	36.68 %	
09/26/2022	1836/202	006-126-176-03	LASH, TROY M	ROOTMAN, SHAVIT/SEGEV, B	No	WD	C	28,400	140,000	140,000	20.29 %	

**TOTAL**

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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
09/28/2022	1836/823	006-334-202-12	ENDSLEY, LOIS M	101 E BACON LLC	No	WD	C	33,600	66,900	66,900	50.22 %	
09/30/2022	1836/369	006-123-327-01	HALL, AUSTIN D & KAITLIN M(F	BENNETT, TAYLOR	No	WD	C	59,500	204,000	204,000	29.17 %	
10/03/2022	1836/528	006-327-480-03	BURGER, LARRY JR & ANGELA	EASTERLING, NICKOLAS & AN	No	WD	C	41,100	199,900	199,900	20.56 %	
10/21/2022	1837/818	006-435-103-24	COON, DOUGLAS A & ANGELA I	MCAVOY, JOSEPH R	No	WD	C	55,100	148,000	148,000	37.23 %	
10/26/2022	1837/1226	006-215-301-16	MCCLURE, RICHARD L	ICE SHAPER HOMES LLC	No	WD	C	106,000	320,500	320,500	33.07 %	
10/26/2022	1837/1097	006-327-428-11	BURGER, LARRY JR	LINDLEY, TIMOTHY R & KIME	No	WD	C	56,300	179,000	179,000	31.45 %	
10/27/2022	1838/847	006-222-403-07	BREDBERG, WILLIAM E II/WILLI	VITALE, ANTHONY NINO & LI	No	WD	C	81,800	224,000	224,000	36.52 %	
10/31/2022	1838/551	006-126-206-09	PARKER, MARK D & MIRANDA P	KIRSCH, SCOTT & SALLY	No	WD	C	43,500	148,000	148,000	29.39 %	
11/01/2022	1838/404	006-227-254-22	HALL, DONNY G	KAMPH, KEVIN	No	WD	C	35,200	121,725	121,725	28.92 %	
11/02/2022	1838/1096	006-126-105-17	TAIPALUS PROPERTIES LLC	MARTIN, CHRISTIAN	No	WD	C	14,800	30,000	30,000	49.33 %	
11/02/2022	1838/1022	006-334-201-03	MILLER, ADAM	TERRY, MICHAEL	No	WD	C	55,900	177,000	177,000	31.58 %	
11/02/2022	1838/693	006-426-328-17	SAVARINO FAMILY TRUST	TAIPALUS, JONATHAN B	No	LC	CR	88,400	185,000	185,000	47.78 %	\$0 DN - 7% INT
11/04/2022	1838/723	006-227-276-14	RODRIGUEZ, REFUGIO	BAHRE, AIDAN D & ALISON T	No	WD	C	44,200	149,900	149,900	29.49 %	
11/14/2022	1839/655	006-123-376-06	FOSTER, ANTHONY L & LOIS TR	JUDGE, CLARK & MARGARET	No	WD	C	55,800	299,000	299,000	18.66 %	
<b>TOTAL</b>												

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Sales Study Year <b>2023</b>	Classification <b>RESIDENTIAL</b>			Indicate if a One Year (S1) or Two year (S2) Sales Study is Used <input type="checkbox"/> S1 <input checked="" type="checkbox"/> S2	

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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
11/16/2022	1840/348	006-227-228-06	ICESHAPER HOMES LLC	SMYK, ANDREW/SMYK, EMIL	No	WD	C	39,400	144,900	144,900	27.19 %	
11/17/2022	1839/641	006-227-102-03	SCOVILLE, DON G ETAL	BECKWITH, PETER H & MELIN	No	WD	C	115,900	310,000	310,000	37.39 %	
11/18/2022	1839/1082	006-227-179-10	EDWARDS, SONJA	ROOTMAN, SHAVIT/SEGEV, B	No	WD	C	32,600	104,500	104,500	31.20 %	
11/18/2022	1839/894	006-435-127-15	SCRIVENS, JOREY	SAGER, AMANDA	No	WD	C	112,500	180,000	180,000	62.50 %	
11/23/2022	1839/1258	006-222-452-13	MYERS, TASHIA	OTTING, MARK & MAUREEN/	No	WD	C	30,400	86,000	86,000	35.35 %	
11/30/2022	1840/354	006-227-252-39	BROESAMLE, TRAVIS & JENNIFI	KEEF, SCOTT W & LACIE A	No	WD	C	37,000	105,000	105,000	35.24 %	
11/30/2022	1840/1095	006-227-276-29	PECHTA, JON-JAY ETAL	BESTOLARIDES, TED & KELLE	No	WD	C	53,900	210,000	210,000	25.67 %	SEE EXT COM
12/05/2022	1840/675	006-227-252-28	DUNNING HOLDINGS LLC	HENES, EVERETT A	No	WD	C	61,700	90,000	90,000	68.56 %	
12/05/2022	1840/771	006-426-356-06	SPRATT(LADD), AMY J	GREEN, JULIA/WOOD, MELINI	No	WD	C	37,800	126,500	126,500	29.88 %	
12/09/2022	1840/1045	006-126-101-06	OSBORN, MARY R/HUTCHINSON	WILLIAM CECIL LLC	No	WD	C	39,000	52,000	52,000	75.00 %	
12/14/2022	1841/536	006-126-204-16	HILLABRAND, ROSEMARY EST/	MARTIN, MARK STEVEN	No	WD	C	38,200	120,000	120,000	31.83 %	
12/15/2022	1841/366	006-126-255-22	PRATER, DAVID LEE	PEIFFER, STEVEN	No	WD	C	38,600	115,000	115,000	33.57 %	
12/15/2022	1841/380	006-426-327-20	BEAVERS, JEFFERY L & APRIL S	PEIFFER, KECHIA	No	WD	C	32,700	110,000	110,000	29.73 %	
12/15/2022	1841/530	006-427-432-01	PROVIDENCE HOMEBUYERS LL	BESTOLARIDES, THEODORE &	No	WD	C	49,700	88,000	88,000	56.48 %	
<b>TOTAL</b>												



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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
12/16/2022	1841/1073	006-327-426-23	BUNYEA, KATHRYN	STANTON, DEWEY/STANTON,	No	WD	C	39,100	65,000	65,000	60.15 %	
12/28/2022	1841/1030	006-327-453-27	BRYANT(COOK), KERSTEN H	RANDALL, ROXANNE H	No	WD	C	61,700	175,000	175,000	35.26 %	SEE EXT COM
12/30/2022	1841/1211	006-327-340-01	VANDERBROEK, STEVEN/ELIZA	CASSELL, JEFFREY & KIMBER	No	WD	C	151,900	399,000	399,000	38.07 %	
01/03/2023	1842/191	006-426-327-13	JENKINS, BLAKE	SHORT, ERIC	No	WD	C	39,800	142,000	142,000	28.03 %	
01/19/2023	1842/963	006-426-328-09	MONAHAN-MILLER, SANDRA A	WELCH, BRET R	No	WD	C	51,900	130,000	130,000	39.92 %	SEE EXT COM
01/23/2023	1842/1198	006-426-354-17	TAIPALUS PROPERTIES LLC	HENRY, MARK & BETH	No	WD	C	34,500	79,000	79,000	43.67 %	
02/02/2023	1843/699	006-227-229-29	MACEY, KIMBERLEY & BILL	1915 PROPERTIES LLC	No	WD	C	25,300	75,000	75,000	33.73 %	
02/16/2023	1844/621	006-426-354-14	PEARL TREE PARK LLC	GELZER, ANDREW & KELLY	No	WD	C	81,900	190,000	190,000	43.11 %	
02/17/2023	1844/420	006-126-176-12	HAPPY, JANINE L	BRUNS, ROBERT & TERESA	No	WD	C	38,800	96,000	96,000	40.42 %	
02/27/2023	1844/1148	006-222-481-08	GREEN, SUSAN A M REVOCABL	REYOME, DAVID & JACKLYNN	No	WD	C	31,400	67,000	67,000	46.87 %	
02/27/2023	1846/193	006-227-255-10	MICHIGAN LAND CONTACT LLC	YORK, JOSIAH E	No	WD	C	31,100	135,000	135,000	23.04 %	
03/07/2023	1845/416	006-426-402-05	CAVANAUGH, COLIN	LEWIS, CHERIE/MYERS, KURT	No	WD	C	30,600	90,000	90,000	34.00 %	
03/14/2023	1846/355	006-435-201-01	AUBE, ROBERT & RICHARD/HEM	SPRINGSTEAD, ROCHELLE L	No	WD	C	72,900	164,900	164,900	44.21 %	SEE EXT COM
03/15/2023	1846/22	006-222-228-01	HCNB/PAVKA, DAVID J ROTH IR	101 E BACON LLC	No	WD	C	21,600	45,000	45,000	48.00 %	
<b>TOTAL</b>												

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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
03/15/2023	1845/1278	006-334-205-03	CONALEW FBO PAVKA, DAVID	101 E BACON LLC	No	WD	C	21,000	75,000	75,000	28.00 %	
03/16/2023	1848/468	006-227-132-18	CARR, JENNIFER	STEAD, PAULA	No	WD	C	36,500	109,500	109,500	33.33 %	
03/20/2023	1846/382	006-327-426-23	STANTON, DEWEY/STANTON, M	SLUSSER, ABIGAIL C	No	WD	C	39,100	105,000	105,000	37.24 %	
04/10/2023	1847/760	006-222-453-16	HILLSDALE RENTAL PROPERTII	TRACEY, AARON J & ELIZABE	No	WD	C	104,500	260,000	260,000	40.19 %	
04/14/2023	1848/311	006-227-229-16	MOTSINGER, ROBERT J ESTATE	GRZESIAK, PRZEMYSLAW K	No	WD	C	59,800	85,000	85,000	70.35 %	
04/18/2023	1848/384	006-426-355-26	SPRATT(LADD), AMY J	MARSH, WESLEY	No	WD	C	35,400	100,000	100,000	35.40 %	
04/24/2023	1848/719	006-334-209-04	CARLIN, HANNAH A	TONE REVOCABLE TRUST	No	WD	C	41,800	150,000	150,000	27.87 %	DESC ERR, REFER TO 1851/1189
04/27/2023	1848/1218	006-222-453-15	HILLSDALE RENTAL PROPERTII	25 WEST FAYETTE LLC	No	WD	C	99,300	267,500	267,500	37.12 %	
04/27/2023	1850/494	006-327-401-36	MAPLES, DANIEL D/MAPLES, KF	CHOSA, CHRISTOPHER J & SA	No	WD	C	36,400	87,000	87,000	41.84 %	
04/28/2023	1848/1040	006-334-202-15	BAKER, KIMBERLY A	KOROTZER, TURNER	No	WD	C	95,200	275,000	275,000	34.62 %	
05/04/2023	1849/222	006-334-204-04	MILLER, THAD	CRAMER, LAURA	No	WD	C	39,500	87,500	87,500	45.14 %	
05/05/2023	1849/278	006-327-427-11	CRONKHITE, LINDA	CARLSON, ALDEN PATRICK	No	WD	C	39,900	102,000	102,000	39.12 %	
05/09/2023	1849/733	006-227-152-45	WYSZYNSKI, KATHY J	FOUST, JONATHAN & AUDREY	No	WD	C	82,800	230,000	230,000	36.00 %	
05/12/2023	1849/1133	006-123-353-14	PATTERSON, KELVIN	MELDEWS INVESTMENT PROJ	No	WD	C	28,200	77,000	77,000	36.62 %	
<b>TOTAL</b>												



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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
07/14/2023	1853/1297	006-426-355-25	RUDNICK, DAVID RANDALL & F	HAWLEY, ALICIA & DUSTIN	No	WD	C	57,900	185,000	185,000	31.30 %	
07/19/2023	1854/285	006-227-276-38	MORRIS, J & V/PORTER(BATEM/	SMITH, SHAWN M	No	WD	C	68,000	175,000	175,000	38.86 %	SEE EXT COM
07/20/2023	1854/326	006-227-126-07	CONLEY, CHRISTOPHER J & SAF	DUBINA, JORDYN N LOPEZ &	No	WD	C	59,500	210,000	210,000	28.33 %	
07/27/2023	1855/46	006-327-426-13	DCD MAJESTIC PROPERTIES LLC	BYLER, CORY ALLEN	No	WD	C	41,200	145,000	145,000	28.41 %	
07/28/2023	1855/496	006-126-127-02	PAUKEN, GARY L	SEGEV, BAR LAZMIY/ROOTM	No	WD	C	51,100	183,340	183,340	27.87 %	
07/28/2023	1855/27	006-426-402-05	LEWIS, CHERIE/MYERS, KURTIS	SUNDERMEYER, BRIAN & SHE	No	WD	C	30,400	150,000	150,000	20.27 %	
08/04/2023	1855/451	006-334-210-34	ROBISON, SARA M	DAVIS, ANNETTE MARIE	No	WD	C	85,700	80,000	80,000	107.13 %	
08/09/2023	1855/748	006-227-252-15	JACKSON, KIMBERLY J & SCOTI	NUGENT, JAMES J & JENNIFER	No	WD	C	62,700	150,000	150,000	41.80 %	
08/09/2023	1855/624	006-227-276-22	DUBOIS, VIRGINIA A	STEELE, DIANA/ROOTMAN, SI	No	WD	C	61,100	145,000	145,000	42.14 %	TENANTS IN COMMON
08/11/2023	1855/1029	006-327-426-35	SALISBURY, ROBERT YALE & D.	WILCOX, MARY MELISSA & JE	No	WD	C	50,300	140,000	140,000	35.93 %	NAME ERROR SEE 1856/522
08/18/2023	1856/460	006-227-130-09	GAETANO, MATTHEW & AMY	SMITH, JANETTE/BENSON, WI	No	WD	C	36,700	110,650	110,650	33.17 %	
08/21/2023	1856/556	006-227-255-15	DICKERSON(DUNLAP), NICHOLI	LUDEKER, WESLEY A & HEID	No	WD	C	50,600	142,000	142,000	35.63 %	
08/23/2023	1856/937	006-327-352-01	BROWN, TAMMY R	STIVER, DEBRA	No	WD	C	103,500	217,000	217,000	47.70 %	
09/06/2023	1857/708	006-126-103-06	ASHBACH, DUANE & SALLY FAI	RICHARDSON, RUSSELL THON	No	WD	C	58,600	150,000	150,000	39.07 %	
<b>TOTAL</b>												

# Sales Study List

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County <b>Hillsdale County</b>		City/Township Name (check appropriate box) <b>Hillsdale City</b>	<input type="checkbox"/> Township <input checked="" type="checkbox"/> City
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Date (MM/DD/YYYY)	Liber & Page	Parcel ID Number	Grantor	Grantee	Con. Sale	Inst.	Fin.	Assessed Value	Sale Price	Adj. Sales	Ratio	Comments
09/12/2023	1857/1067	006-126-204-14	JENKINS, BLAKE E & HOLLY LO	THILL, BRIAN	No	WD	C	27,300	115,000	115,000	23.74 %	
09/22/2023	1858/862	006-327-426-38	KAST, JULIE	SEGEV, BAR LAZMILY	No	WD	C	52,800	140,000	140,000	37.71 %	
09/25/2023	1858/702	006-334-127-04	AVERY, AARON A & CHRISTY J	OLMSTEAD, HAYLEY L/GOOD	No	WD	C	127,000	240,000	240,000	52.92 %	SEE EXT COM
09/27/2023	1858/973	006-334-231-20	DIX, KIMBERLY A	HUNKAPILLER, TRENT J	No	WD	C	42,300	115,000	115,000	36.78 %	
											%	
											%	
											%	
											%	
											%	
											%	
											%	
											%	
											%	
											%	
											%	
<b>TOTAL</b>								16,073,100	42,674,410	42,434,083		

# Appraisal Study Listing

Issued under authority of Public Act 206 of 1893.

County Hillsdale County	City/Township Hillsdale City	Classification of Appraisal Study INDUSTRIAL
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Parcel Code	Owner's Name	Class Code	Assessed Value	Appraised Value	Ratio	Comments
006-126-181-20	LABANI, WILLIAM J	301	75,400	158,195	47.66%	
006-221-201-01	HILLSDALE ACRES LLC	302	10,700	33,462	31.98%	
006-221-201-02	HILLSDALE ACRES LLC	302	10,000	32,378	30.89%	
006-221-201-04	HILLSDALE ACRES LLC	302	10,000	24,579	40.69%	
006-221-226-07	PRECISION GAGE LLC	301	241,800	644,338	37.53%	IFT#2018-110 EXPIRES 2032
006-221-226-11	HILLSDALE INDUSTRIAL EQUITIES L	301	1,394,900	2,484,915	56.13%	IFT#2013-460 REVOKED
006-221-226-24	CONDON FAMILY LLC	301	762,800	1,687,671	45.20%	
006-221-251-03	HILLSDALE ACRES LLC	302	10,400	33,181	31.34%	AG USE
006-221-276-06	WOODKO PROPERTY GROUP LLC	301	225,100	464,060	48.51%	
006-221-276-08	PRECISION GAGE LLC	301	154,400	569,625	27.11%	
006-221-301-01	MECHANIC STREET PROPERTIES LLC	301	1,373,200	2,891,903	47.48%	LISTED FOR \$2,450,000 6-20-2012

Parcel Count	Total Assessed Value (Total of all entries above)	Total Appraised Value (Total of all entries above)	Total Ratio
11	4,268,700	9,024,307	47.30%

**NOTE:** Total Ratio is the Total Assessed Value divided by the Total Appraised Value and expressed as a percentage.

**2023 24 and 12 Month Sales Ratio Study for Determining the 2024 Starting Base**

This form is utilized with your Sales Ratio Study to determine the ratio and true cash value amounts entered on Form 603, *Analysis for Equalized Valuation*

**NOTE: PAGE 2 CONTAINS INSTRUCTIONS THAT SHOULD BE REVIEWED PRIOR TO COMPLETING THIS FORM**

County Name: <b>Hillsdale County</b>	City or Township Name: <b>Hillsdale City</b>
Classification of Property (Ag, Com, Res, etc.) <b>COMMERCIAL</b>	

**2021 to 2022 Adjustment Modifier**

1. Enter the assessed valuation after adjustment from the 2022 form L-4023 line 205 .....	1. <u>43,951,000</u>
2. Enter the assessed valuation before adjustment from the 2022 form L-4023 line 203 .....	2. <u>43,060,800</u>
3. 2021 to 2022 Adjustment Modifier. Divide line 1 by line 2 .....	3. <u>1.0207</u>

**2022 to 2023 Adjustment Modifier**

4. Enter the assessed valuation after adjustment from the 2023 form L-4023 line 205 .....	4. <u>42,988,900</u>
5. Enter the assessed valuation before adjustment from the 2023 form L-4023 line 203 .....	5. <u>44,198,000</u>
6. 2022 to 2023 Adjustment Modifier. Divide line 4 by line 5 .....	6. <u>0.9726</u>

**2021 to 2023 Adjustment Modifier**

7. 2021 to 2023 Adjustment Modifier. Multiply line 3 by line 6 .....	7. <u>0.9927</u>
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**24 Month Sales Study**

A	B	C	D	E	F	G	H
Year of Assessment	Sales Period	Number of Sales	Total Assessed Value for Sales	Applicable Adjustment Modifier	Adjusted Assessed Value	Total Adjusted Prices	Adjusted % Ratio (col. F ÷ col. G)
2021	04/2021-09/2021	9	2,094,800	0.9927	2,079,508	4,967,324	41.86%
2021	10/2021-03/2022	7	573,400	0.9927	569,214	1,064,144	53.49%
12 Month Total Sales		16	12 Month Total Sales		2,648,722	6,031,468	43.92%
2022	04/2022-09/2022	9	681,000	0.9726	662,341	1,518,352	43.62%
2022	10/2022-03/2023	10	849,500	0.9726	826,224	2,472,100	33.42%
12 Month Total Sales		19	12 Month Total Sales		1,488,565	3,990,452	37.30%
24 Month Total Sales		35	24 Month Total Sales		4,137,287	10,021,920	<b>*24 Month Mean Adjusted Ratio</b>
							<b>40.61%</b>

**\* Important:**

For sales from April 2021 through March 2022, divide the 12 month total 'Adjusted Assessed Value' by the 'Total Prices for Sales' to get the 12 month 'Adjusted % Ratio'. Repeat this process for sales from April 2022 through March 2023. Finally, sum the two 'Adjusted % Ratios' and divide the result by 2 to get the 'Mean Adjusted Ratio'. The 'Mean Adjusted Ratio' in column H is carried to Form 603 (L-4018).

**12 Month / Single Year Sales Study**

**L-4047**

A	B	C	D	E	F	G	H
Year of Assessment	Sales Period	Number of Sales	Total Assessed Value for Sales	Applicable Adjustment Modifier	Adjusted Assessed Value	Total Prices for Sales	Adjusted Ratio % (col. F ÷ col. G)
2023	10/2022-03/2023	10	849,500	0.9726	826,224	2,472,100	33.42%
2024	04/2023-09/2023	4	204,600	1.0000	204,600	736,000	27.80%
12 Month Total Sales		14	12 Month Total Sales		1,030,824	3,208,100	<b>** 12 Month Aggregate Adjusted Ratio</b>
							<b>32.13%</b>

**\*\* Important:**

For sales from October 2022 through September 2023, divide the 12 month total 'Adjusted Assessed Value' by the 'Total Prices for Sales' to get the '12 Month Aggregate Adjusted % Ratio'. The 'Aggregate Adjusted Ratio' in column H is carried to Form 603 (L-4018).

**2021** *March Board of Review valuations are compared with sales transacted during the last nine months of 2021 and those transacted in the first three months of 2022.*

**2022** *March Board of Review valuations are compared with sales transacted during the last nine months of 2022 and those transacted in the first three months of 2023.*

**2023** *March Board of Review valuations are compared with sales transacted during April through September of 2023.*

**2023 24 and 12 Month Sales Ratio Study for Determining the 2024 Starting Base**

This form is utilized with your Sales Ratio Study to determine the ratio and true cash value amounts entered on Form 603, *Analysis for Equalized Valuation*

**NOTE: PAGE 2 CONTAINS INSTRUCTIONS THAT SHOULD BE REVIEWED PRIOR TO COMPLETING THIS FORM**

County Name: <b>Hillsdale County</b>	City or Township Name: <b>Hillsdale City</b>
Classification of Property (Ag, Com, Res, etc.) <b>RESIDENTIAL</b>	

**2021 to 2022 Adjustment Modifier**

1. Enter the assessed valuation after adjustment from the 2022 form L-4023 line 405 .....	1. <u>121,073,490</u>
2. Enter the assessed valuation before adjustment from the 2022 form L-4023 line 403 .....	2. <u>114,401,750</u>
3. 2021 to 2022 Adjustment Modifier. Divide line 1 by line 2 .....	3. <u>1.0583</u>

**2022 to 2023 Adjustment Modifier**

4. Enter the assessed valuation after adjustment from the 2023 form L-4023 line 405 .....	4. <u>132,071,547</u>
5. Enter the assessed valuation before adjustment from the 2023 form L-4023 line 403 .....	5. <u>121,482,100</u>
6. 2022 to 2023 Adjustment Modifier. Divide line 4 by line 5 .....	6. <u>1.0872</u>

**2021 to 2023 Adjustment Modifier**

7. 2021 to 2023 Adjustment Modifier. Multiply line 3 by line 6 .....	7. <u>1.1506</u>
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**24 Month Sales Study**

A	B	C	D	E	F	G	H
Year of Assessment	Sales Period	Number of Sales	Total Assessed Value for Sales	Applicable Adjustment Modifier	Adjusted Assessed Value	Total Adjusted Prices	Adjusted % Ratio (col. F ÷ col. G)
2021	04/2021-09/2021	72	3,971,500	1.1506	4,569,608	9,137,800	50.01%
2021	10/2021-03/2022	61	3,094,500	1.1506	3,560,532	8,278,746	43.01%
12 Month Total Sales		133	12 Month Total Sales		8,130,140	17,416,546	46.68%
2022	04/2022-09/2022	79	4,163,200	1.0872	4,526,231	12,213,675	37.06%
2022	10/2022-03/2023	43	2,206,600	1.0872	2,399,016	6,166,325	38.91%
12 Month Total Sales		122	12 Month Total Sales		6,925,247	18,380,000	37.68%
24 Month Total Sales		255	24 Month Total Sales		15,055,387	35,796,546	
<b>*24 Month Mean Adjusted Ratio</b>							<b>42.18%</b>

**\* Important:**

For sales from April 2021 through March 2022, divide the 12 month total 'Adjusted Assessed Value' by the 'Total Prices for Sales' to get the 12 month 'Adjusted % Ratio'. Repeat this process for sales from April 2022 through March 2023. Finally, sum the two 'Adjusted % Ratios' and divide the result by 2 to get the 'Mean Adjusted Ratio'. The 'Mean Adjusted Ratio' in column H is carried to Form 603 (L-4018).

**12 Month / Single Year Sales Study**

**L-4047**

A	B	C	D	E	F	G	H
Year of Assessment	Sales Period	Number of Sales	Total Assessed Value for Sales	Applicable Adjustment Modifier	Adjusted Assessed Value	Total Prices for Sales	Adjusted Ratio % (col. F ÷ col. G)
2023	10/2022-03/2023	43	2,206,600	1.0872	2,399,016	6,166,325	38.91%
2024	04/2023-09/2023	43	2,637,300	1.0000	2,637,300	6,637,537	39.73%
12 Month Total Sales		86	12 Month Total Sales		5,036,316	12,803,862	
<b>** 12 Month Aggregate Adjusted Ratio</b>							<b>39.33%</b>

**\*\* Important:**

For sales from October 2022 through September 2023, divide the 12 month total 'Adjusted Assessed Value' by the 'Total Prices for Sales' to get the '12 Month Aggregate Adjusted % Ratio'. The 'Aggregate Adjusted Ratio' in column H is carried to Form 603 (L-4018).

**2021** *March Board of Review valuations are compared with sales transacted during the last nine months of 2021 and those transacted in the first three months of 2022.*

**2022** *March Board of Review valuations are compared with sales transacted during the last nine months of 2022 and those transacted in the first three months of 2023.*

**2023** *March Board of Review valuations are compared with sales transacted during April through September of 2023.*



# State Tax Commission Analysis for Equalized Valuation of Real Property

County Name Hillsdale County				City/Township Name (check appropriate box) Hillsdale City <input checked="" type="checkbox"/> City <input type="checkbox"/> Township				Study Year / Equalization Year 2023 / 2024		
Assessment Roll Classification				Sample				% Ratio Assessments to Appraisals	Projected True Cash Value	Remarks
Class of Real Property	Study Type	Stratified Study	Combined Study	Assessed Value	No. of Parcels	Assessed Value	True Cash Value			
100 Agricultural	NC			0	0	0	0	50.00 %	0	NC
200 Commercial	SS			44,690,000	35	0	0	40.61 %	110,046,787	SS
300 Industrial	AS			14,337,800	11	4,268,700	9,024,307	47.30 %	30,312,474	AS
400 Residential	SS			136,140,600	255	0	0	42.18 %	322,761,024	SS
500 Timber-Cutover	NC			0	0	0	0	50.00 %	0	NC
600 Developmental	NC			0	0	0	0	50.00 %	0	NC
<b>TOTAL - REAL</b>				195,168,400	301				463,120,285	
<b>Study Type Codes</b>										
AS: Appraisal Study		NC: None Classified		OH: One Hundred % Study		S1: One Year Sales Study		S2: Two Year Sales Study		
NW: New Class		RA: Reappraisal		ES: Estimated Values (Explain): _____						

**INSTRUCTIONS, Page 1:**

Enter county name.  
 Enter Unit name and check the appropriate box for township or city.  
 Enter study year followed by equalization year.  
 For the following, enter into the appropriate field within each classification of real property, the study results of each study conducted.  
**Study type:** Enter the two character code/s that best identify the study type/s used to obtain the projected true cash value for the classification. NOTE: The two character codes to be used can be found under the "Study Type Codes" heading of this form.  
**Stratified Study:** If a stratified study is used, check this box and follow the instructions on page 2 of this form.  
**Combined Study:** If a combined study is used, check this box and follow the instructions on page 3 of this form.  
**Assessed Value:** Enter the current year's ending Assessed Value of the classification from the 2164 (L-4023).  
**No. of Parcels:** Enter the number of parcels included in the study sample.  
**Sample Assessed Value:** Enter the assessed value of the appraisal study sample when study type "AS" is used. If "OH" is also selected this value must match Assessed Value of the classification. **NOTE:** No data entry required if using a sales study, stratified study or combined study.

**Sample True Cash Value:** Enter the true cash value of the appraisal study sample when study type "AS" is used. NOTE: No data entry required if using a sales study, stratified study or combined study.  
**% Ratio Assessments to Appraisals:** Enter the ratio by dividing the "Assessed Value by the "True Cash Value" of the appraisal study sample when study type "AS" is used. The ratio will be rounded to four decimals and displayed using two decimals (0.4975 displayed as 49.75) NOTE: If using a sales study, enter the applicable ratio from the form 2793 (L-4017/L-4047). If using a stratified or combined study, then the resulting "Study % Ratio" for the classification is used from page 2 for a Stratified Study or from page 3 for a Combined Study.  
**Projected True Cash Value:** Enter the projected true cash value by dividing "Assessed Value" of the classification by the "% Ratio Assessment to Appraisals". NOTE: If using a stratified or combined study, then the total projected true cash value for the classification is used from page 2 for a Stratified Study or from page 3 for a Combined Study.  
**Remarks:** Enter brief remarks relating to the study if applicable.  
**Study Type Codes:** If "ES" was selected as a study type, please give a brief explanation why the estimated value was used.  
**INSTRUCTIONS: County Summary (Total Recap)**  
 Enter county name.  
 Enter study year followed by equalization year.

For the following, enter into the appropriate field within each classification of real property, the study results of each study conducted.  
**Study type:** No entry required.  
**Stratified Study:** No entry required.  
**Combined Study:** No entry required.  
**Assessed Value:** Enter the total current year's ending Assessed Value of the classification from the 2164 (L-4023). This is the sum of all the assessed value for the classification from the current year individual unit 2164's (L 4023's).  
**No. of Parcels:** Enter the total number of study parcels included in the classification.  
**Sample Assessed Value:** No entry required.  
**Sample True Cash Value:** No entry required.  
**% Ratio Assessments to Appraisals:** Enter the ratio by dividing the total Assessed Value of the classification by the total Projected True Cash Value of the classification. The ratio will be rounded to four decimals and displayed using two decimals (0.4975 displayed as 49.75).  
**Projected True Cash Value:** Enter the total Projected True Cash Value by summing the projected true cash values of the individual units in the classification.  
**Remarks:** Enter brief remarks relating to the study if applicable.

### State Tax Commission Analysis for Equalized Valuation of Personal Property

County Name Hillsdale County			City/Township Name (check appropriate box) Hillsdale City <input checked="" type="checkbox"/> City <input type="checkbox"/> Township				Year 2024	
Class of Personal Property	Study Type	Unit Ending Assessed Value	No. of Parcels	Sample			Unit Starting True Cash Value	Remarks
				Assessed Value	True Cash Value	Study % Ratio		
150 Agricultural	NC	0	0	0	0	50.00%	0	NC
250 Commercial	RV	7,996,700	13	0	0	50.00%	15,993,400	RV
350 Industrial	RV	654,100	5	0	0	50.00%	1,308,200	RV
450 Residential	NC	0	0	0	0	50.00%	0	NC
550 Utility	RV	1,428,800	2	0	0	50.00%	2,857,600	RV
<b>TOTAL - PERSONAL</b>		10,079,600	20				20,159,200	

AS: Appraisal Study

AU: Audit

CT: Class Transfer

ES: Estimated Values (Explain): \_\_\_\_\_

NC: None Classified

NW: New Class

OH: 100%

RV: Review

S1: One Year Sales Study

S2: Two Year Sales Study

Remarks:

**L-4022 Ad Valorem**

607 (Rev. 08-22)

**2024 Report of Assessment Roll Changes and Classification**

**INSTRUCTIONS:** Assessing officers are required to report the total assessed value for each class of property and the assessment roll changes for each class of property for County and State Equalization. This form is issued under authority of PA 206 of 1993. This report shall be signed by the assessing officer and filed with the State Tax Commission and the County Equalization Department immediately following adjournment of the Board of Review - Administrative Rule 209.26(6b). **REPORT ONLY AD VALOREM ASSESSED VALUES ON THIS FORM. DO NOT INCLUDE SPECIAL ACT VALUES.**

County		City or Township (Indicate which)				
Hillsdale County		Hillsdale City				
Real Property	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
100 Agriculture	0	0	0	0	0	0
200 Commercial	333	44,690,000	996,500	9,705,701	6,000,599	59,399,800
300 Industrial	67	14,337,800	470,400	710,800	398,200	14,976,400
400 Residential	2,303	136,140,600	1,184,226	24,775,126	2,422,900	162,154,400
500 Timber - Cutover	0	0	0	0	0	0
600 Developmental	0	0	0	0	0	0
<b>800 Total Real</b>	<b>2,703</b>	<b>195,168,400</b>	<b>2,651,126</b>	<b>35,191,627</b>	<b>8,821,699</b>	<b>236,530,600</b>
Personal Property	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
150 Agriculture	0	0	0	0	0	0
250 Commercial	460	7,996,700	2,005,900	0	1,089,800	7,080,600
350 Industrial	30	654,100	334,000	0	0	320,100
450 Residential	0	0	0	0	0	0
550 Utility	3	1,428,800	0	0	60,100	1,488,900
<b>850 Total Personal</b>	<b>493</b>	<b>10,079,600</b>	<b>2,339,900</b>	<b>0</b>	<b>1,149,900</b>	<b>8,889,600</b>
Total Real and Personal	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
	3,196	205,248,000	4,991,026	35,191,627	9,971,599	245,420,200

**CERTIFICATION**

I hereby certify that all the information contained within this document is true and accurate to the best of my knowledge, information and belief.

Assessing Officer Signature <i>Kimberly Thomas</i>	Date 03/13/2024	Assessing Officer Printed Name Kimberly Thomas	Certification Number R-8206
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The completed form must be signed by the local unit assessor who is the assessor of record with the State Tax Commission and submitted in the Michigan Equalization Gateway (MEG) Local Unit Portal.

E-mail the completed .pdf version of form with the assessor of record signature to Equalization@michigan.gov.

The assessor must submit the first copy of the completed form to the County Equalization Department. The form is to be reviewed and approved by County Equalization. If there are errors found by County Equalization, the errors are to be corrected and a revised copy is to be immediately submitted to the State Tax Commission.

The assessor of record must retain a copy of the completed form. If after submitting the completed form to the State Tax Commission and County Equalization, the assessor of record discovers there are errors within the form, the assessor of record shall correct the form and submit the revised copy to the County Equalization Department. The revised form must be identified as a revised copy. Once the revised copy is reviewed and approved by County Equalization, the revised copy must be immediately submitted to the State Tax Commission.

**L-4022 Special Acts**

607 (Rev. 08-22)

**2024 Report of Assessment Roll Changes and Classification**

**INSTRUCTIONS:** Assessing officers are required to report the total assessed value for each class of property and the assessment roll changes for each class of property for County and State Equalization. This form is issued under authority of PA 206 of 1893. This report shall be signed by the assessing officer and filed with the State Tax Commission and the County Equalization Department immediately following **adjournment of the Board of Review - Administrative Rule 209.26(6b)**. **REPORT ONLY SPECIAL ACTS ASSESSED VALUES ON THIS FORM. DO NOT INCLUDE AD VALOREM VALUES.**

County Hillsdale County			City or Township (Indicate which) Hillsdale City			
Real Property	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
100 Agriculture	0	0	0	0	0	0
200 Commercial	22	4,452,100	1,543,900	-715,600	198,900	2,391,500
300 Industrial	8	2,351,000	0	65,300	0	2,416,300
400 Residential	14	2,406,200	0	312,300	499,900	3,218,400
500 Timber - Cutover	0	0	0	0	0	0
600 Developmental	0	0	0	0	0	0
<b>800 Total Real</b>	<b>44</b>	<b>9,209,300</b>	<b>1,543,900</b>	<b>-338,000</b>	<b>698,800</b>	<b>8,026,200</b>
Personal Property	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
150 Agriculture	0	0	0	0	0	0
250 Commercial	0	0	0	0	0	0
350 Industrial	5	5,300	5,300	0	0	0
450 Residential	0	0	0	0	0	0
550 Utility	0	0	0	0	0	0
<b>850 Total Personal</b>	<b>5</b>	<b>5,300</b>	<b>5,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Real and Personal	Parcel Count	2023 Board of Review	Loss	+ or (-) Adjustment	New	2024 Board of Review
	49	9,214,600	1,549,200	-338,000	698,800	8,026,200
<b>CERTIFICATION</b>						
I hereby certify that all the information contained within this document is true and accurate to the best of my knowledge, information and belief.						
Assessing Officer Signature		Date	Assessing Officer Printed Name		Certification Number	
		03/14/2024				

The completed form must be signed by the local unit assessor who is the assessor of record with the State Tax Commission and submitted in the Michigan Equalization Gateway (MEG) Local Unit Portal.

The assessor must submit the first copy of the completed form to the County Equalization Department. The form is to be reviewed and approved by County Equalization. If there are errors found by County Equalization, the errors are to be corrected and a revised copy is to be immediately submitted to the State Tax Commission.

The assessor of record must retain a copy of the completed form. If after submitting the completed form to the State Tax Commission and County Equalization, the assessor of record discovers there are errors within the form, the assessor of record shall correct the form and submit the revised copy to the County Equalization Department. The revised form must be identified as a revised copy. Once the revised copy is reviewed and approved by County Equalization, the revised copy must be immediately submitted to the State Tax Commission.

# NOT A REQUIRED STATE REPORT

03/13/2024 11:21 AM

Db: 2024

## 2024

This report will not crossfoot

**L-4022-TAXABLE**

COUNTY HILLSDALE

CITY OR TOWNSHIP CITY OF HILLSDALE

<b>REAL PROPERTY</b>		2023 Board of Review	Losses	( + / - ) Adjustment	Additions	2024 Board of Review
	Count					
101 Agricultural	0	0	0	0	0	0
201 Commercial	333	38,165,516	722,464	3,226,195	4,982,027	45,720,995
301 Industrial	67	13,331,209	0	671,875	0	13,592,281
401 Residential	2,303	97,543,928	817,310	7,101,472	1,885,733	105,635,352
501 Timber - Cutover	0	0	0	0	0	0
601 Developmental	0	0	0	0	0	0
800 TOTAL REAL	2,703	149,040,653	1,539,774	10,999,542	6,867,760	164,948,628
<b>PERSONAL PROPERTY</b>		2023 Board of Review	Losses	( + / - ) Adjustment	Additions	2024 Board of Review
	Count					
151 Agricultural	0	0	0	0	0	0
251 Commercial	460	7,996,700	2,068,700	-485,000	1,637,600	7,080,600
351 Industrial	30	654,100	334,000	0	0	320,100
451 Residential	0	0	0	0	0	0
551 Utility	3	1,428,800	26,700	-67,000	153,800	1,488,900
850 TOTAL PERSONAL	493	10,079,600	2,429,400	-552,000	1,791,400	8,889,600
TOTAL REAL & PERSONAL	3,196	159,120,253	3,969,174	10,447,542	8,659,160	173,838,228
TOTAL TAX EXEMPT	287					

# NOT A REQUIRED STATE REPORT

03/14/2024 03:44 PM

Db: 2024

## 2024

This report will not crossfoot

**L-4022-TAXABLE**  
*Special Acts*

COUNTY HILLSDALE

CITY OR TOWNSHIP CITY OF HILLSDALE

REAL PROPERTY		2023 Board of Review	Losses	(+/-) Adjustment	Additions	2024 Board of Review
	Count					
101 Agricultural	0	0	0	0	0	0
201 Commercial	22	4,103,490	1,034,415	-735,984	190,930	2,296,317
301 Industrial	8	1,469,433	0	-300,481	0	1,168,952
401 Residential	14	2,022,801	0	373,518	224,500	2,620,819
501 Timber - Cutover	0	0	0	0	0	0
601 Developmental	0	0	0	0	0	0
800 TOTAL REAL	44	7,595,724	1,034,415	-662,947	415,430	6,086,088
PERSONAL PROPERTY		2023 Board of Review	Losses	(+/-) Adjustment	Additions	2024 Board of Review
	Count					
151 Agricultural	0	0	0	0	0	0
251 Commercial	0	0	0	0	0	0
351 Industrial	5	5,300	5,300	0	0	0
451 Residential	0	0	0	0	0	0
551 Utility	0	0	0	0	0	0
850 TOTAL PERSONAL	5	5,300	5,300	0	0	0
TOTAL REAL & PERSONAL	49	7,601,024	1,039,715	-662,947	415,430	6,086,088
TOTAL TAX EXEMPT	0					

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
100 REAL PROPERTY					
101 <b>Agricultural</b>	0	0	50.00	0	
102 LOSS		0	50.00	0	
103 SUBTOTAL		0	50.00	0	
104 ADJUSTMENT		0			
105 SUBTOTAL		0	50.00	0	
106 NEW		0	50.00	0	
107				0	
108 <b>TOTAL Agricultural</b>	0	0	50.00	0	
109 Computed 50% of TCV Agricultural		0	Recommended CEV Agricultural		0
Computed Factor =	1.00000				

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
200 REAL PROPERTY					
201 <b>Commercial</b>	325	44,690,000	40.61	110,046,787	
202 LOSS		996,500	40.61	2,453,829	
203 SUBTOTAL		43,693,500	40.61	107,592,958	
204 ADJUSTMENT		9,705,701			
205 SUBTOTAL		53,399,201	49.63	107,592,958	
206 NEW		6,000,599	49.63	12,090,669	
207				0	
208 <b>TOTAL Commercial</b>	333	59,399,800	49.63	119,683,627	
209 Computed 50% of TCV Commercial		59,841,814	Recommended CEV Commercial		59,399,800
Computed Factor =	1.00000				

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
300 REAL PROPERTY					
301 <b>Industrial</b>	73	14,337,800	47.30	30,312,474	
302 LOSS		470,400	47.30	994,503	
303 SUBTOTAL		13,867,400	47.30	29,317,971	
304 ADJUSTMENT		710,800			
305 SUBTOTAL		14,578,200	49.72	29,317,971	
306 NEW		398,200	49.72	800,885	
307				0	
308 <b>TOTAL Industrial</b>	67	14,976,400	49.72	30,118,856	
309 Computed 50% of TCV Industrial		15,059,428	Recommended CEV Industrial		14,976,400
Computed Factor =	1.00000				

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
400 REAL PROPERTY					
401 <b>Residential</b>	2,299	136,140,600	42.18	322,761,024	
402 LOSS		1,184,226	42.18	2,807,553	
403 SUBTOTAL		134,956,374	42.18	319,953,471	
404 ADJUSTMENT		24,775,126			
405 SUBTOTAL		159,731,500	49.92	319,953,471	
406 NEW		2,422,900	49.92	4,853,566	
407				0	
408 <b>TOTAL Residential</b>	2,303	162,154,400	49.92	324,807,037	
409 Computed 50% of TCV Residential		162,403,519	Recommended CEV Residential		162,154,400
Computed Factor =	1.00000				

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
500 REAL PROPERTY					
501 <b>Timber-Cutover</b>	0	0	50.00	0	
502 LOSS		0	50.00	0	
503 SUBTOTAL		0	50.00	0	
504 ADJUSTMENT		0			
505 SUBTOTAL		0	50.00	0	
506 NEW		0	50.00	0	
507				0	
508 <b>TOTAL Timber-Cutover</b>	0	0	50.00	0	
509 Computed 50% of TCV Timber-Cutover		0	Recommended CEV Timber-Cutover		0
Computed Factor =	1.00000				

	#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
600 REAL PROPERTY					
601 <b>Developmental</b>	0	0	50.00	0	
602 LOSS		0	50.00	0	
603 SUBTOTAL		0	50.00	0	
604 ADJUSTMENT		0			
605 SUBTOTAL		0	50.00	0	
606 NEW		0	50.00	0	
607				0	
608 <b>TOTAL Developmental</b>	0	0	50.00	0	
609 Computed 50% of TCV Developmental		0	Recommended CEV Developmental		0
Computed Factor =	1.00000				

800 <b>TOTAL REAL</b>	2,703	236,530,600	49.84	474,609,520	
809 Computed 50% of TCV REAL		237,304,760	Recommended CEV REAL		236,530,600

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
150	PERSONAL PROPERTY					
151	<b>Ag. Personal</b>	0	0	50.00	0	
152	LOSS		0	50.00	0	
153	SUBTOTAL		0	50.00	0	
154	ADJUSTMENT		0			
155	SUBTOTAL		0	50.00	0	
156	NEW		0	50.00	0	
157					0	
158	<b>TOTAL Ag. Personal</b>	0	0	50.00	0	

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
250	PERSONAL PROPERTY					
251	<b>Com. Personal</b>	466	7,996,700	50.00	15,993,400	
252	LOSS		2,005,900	50.00	4,011,800	
253	SUBTOTAL		5,990,800	50.00	11,981,600	
254	ADJUSTMENT		0			
255	SUBTOTAL		5,990,800	50.00	11,981,600	
256	NEW		1,089,800	50.00	2,179,600	
257					0	
258	<b>TOTAL Com. Personal</b>	460	7,080,600	50.00	14,161,200	

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
350	PERSONAL PROPERTY					
351	<b>Ind. Personal</b>	29	654,100	50.00	1,308,200	
352	LOSS		334,000	50.00	668,000	
353	SUBTOTAL		320,100	50.00	640,200	
354	ADJUSTMENT		0			
355	SUBTOTAL		320,100	50.00	640,200	
356	NEW		0	50.00	0	
357					0	
358	<b>TOTAL Ind. Personal</b>	30	320,100	50.00	640,200	

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
450	PERSONAL PROPERTY					
451	<b>Res. Personal</b>	0	0	50.00	0	
452	LOSS		0	50.00	0	
453	SUBTOTAL		0	50.00	0	
454	ADJUSTMENT		0			
455	SUBTOTAL		0	50.00	0	
456	NEW		0	50.00	0	
457					0	
458	<b>TOTAL Res. Personal</b>	0	0	50.00	0	

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
550	PERSONAL PROPERTY					
551	<b>Util. Personal</b>	3	1,428,800	50.00	2,857,600	
552	LOSS		0	50.00	0	
553	SUBTOTAL		1,428,800	50.00	2,857,600	
554	ADJUSTMENT		0			
555	SUBTOTAL		1,428,800	50.00	2,857,600	
556	NEW		60,100	50.00	120,200	
557					0	
558	<b>TOTAL Util. Personal</b>	3	1,488,900	50.00	2,977,800	

850	<b>TOTAL PERSONAL</b>	493	8,889,600	50.00	17,779,200	
859	Computed 50% of TCV PERSONAL		8,889,600	Recommended CEV PERSONAL		8,889,600
	Computed Factor =	1.00000				
900	<b>Total Real and Personal</b>	3,196	245,420,200		492,388,720	



MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - Commercial
---------------------------------------

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	38,165,516	722,464	4,982,027	45,720,995
2. Villages				
3. Authorities				
4. Other				

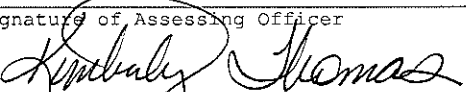
continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.)				
30020 HILLSDALE COMM PUBLIC SCHS	38,165,516	722,464	4,982,027	45,720,995
(Non-PRE/MBT)	37,321,821	120,800	4,982,027	45,523,020
Total Non-PRE/MBT	37,321,821	120,800	4,982,027	45,523,020

MAILING:

Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer	Certificate No.
	R-8206

ERRORS:

The Equalization Department should correct any errors in this report. If the assessing officer finds an error after the report is filed, he or she must file a corrected report with the Equalization Department.

REAL - Commercial  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

Ad Valorem Parcels

Db: County Work 2024

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - Industrial
---------------------------------------

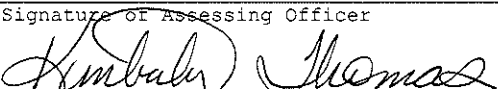
County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	13,331,209	5,552	0	13,592,281
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	13,331,209 12,936,493	5,552 0	0 0	13,592,281 13,198,814
Total Non-PRE/MBT	12,936,493	0	0	13,198,814

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
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REAL - Industrial  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

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Type of Property REAL - Residential
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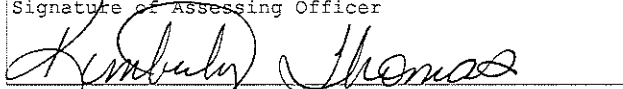
County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	97,543,928	817,310	1,851,972	105,635,352
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	97,543,928 27,367,646	817,310 282,484	1,851,972 664,800	105,635,352 30,372,055
Total Non-PRE/MBT	27,367,646	282,484	664,800	30,372,055

**MAILING:** Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
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REAL - Residential  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - ALL
--------------------------------

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	149,040,653	1,545,326	6,833,999	164,948,628
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	149,040,653 77,625,960	1,545,326 403,284	6,833,999 5,646,827	164,948,628 89,093,889
Total Non-PRE/MBT	77,625,960	403,284	5,646,827	89,093,889

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer <i>Kimberly Thomas</i>	Certificate No. R-8206
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REAL - ALL  
CITY OF HILLSDALE  
03/14/2024 04:07 PM



MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property
PERSONAL - Com. Personal

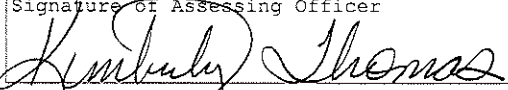
County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	7,996,700	2,068,700	1,637,600	7,080,600
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	7,996,700 0	2,068,700 0	1,637,600 0	7,080,600 0
Total Non-PRE/MBT	0	0	0	0

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
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PERSONAL - Com. Personal  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

Ad Valorem Parcels

Db: County Work 2024

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property
PERSONAL - Ind. Personal

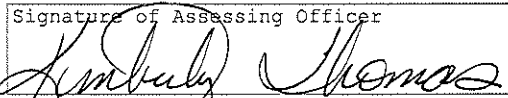
County: HILLSDALE	City or Township: CITY OF HILLSDALE			
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	654,100	334,000	0	320,100
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	654,100 0	334,000 0	0 0	320,100 0
Total Non-PRE/MBT	0	0	0	0

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
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PERSONAL - Ind. Personal  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

2024 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,  
 LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/14/2024

Ad Valorem Parcels

Db: County Work 2024

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property PERSONAL - Util. Personal
---

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	1,428,800	26,700	153,800	1,488,900
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	1,428,800 1,428,800	26,700 26,700	153,800 153,800	1,488,900 1,488,900
Total Non-PRE/MBT	1,428,800	26,700	153,800	1,488,900

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
---	---------------------------

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PERSONAL - Util. Personal  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property PERSONAL - ALL
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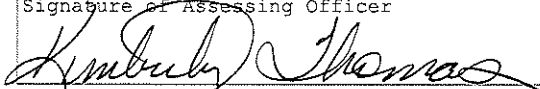
County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	10,079,600	2,429,400	1,791,400	8,889,600
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	10,079,600 1,428,800	2,429,400 26,700	1,791,400 153,800	8,889,600 1,488,900
Total Non-PRE/MBT	1,428,800	26,700	153,800	1,488,900

**MAILING:** Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer 	Certificate No. R-8206
---	---------------------------

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PERSONAL - ALL  
CITY OF HILLSDALE  
03/14/2024 04:07 PM



2024 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,  
 LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/14/2024

Ad Valorem Parcels

Db: County Work 2024

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property
TOTAL REAL AND PERSONAL

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
1. Total City or Township	159,120,253	3,974,726	8,625,399	173,838,228
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

5. School District (Name and Code No.)	Total 2023 Taxable Value	2023 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2024 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2024 Taxable Value
30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	159,120,253 79,054,760	3,974,726 429,984	8,625,399 5,800,627	173,838,228 90,582,789
Total Non-PRE/MBT	79,054,760	429,984	5,800,627	90,582,789

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

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Signature of Assessing Officer <i>Kimberly Thomas</i>	Certificate No. R-8206
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TOTAL REAL AND PERSONAL  
CITY OF HILLSDALE  
03/14/2024 04:07 PM

County Name, Local Unit Name

JUNE 15th, 2024

30-006 HILLSDALE - CITY OF HILLSDALE			Tax Year: 2024	
State code and name of each school district (SD) in the local unit		Total Taxable Value Excluding Renaissance Zone Property		Total Taxable Value for Renaissance Zone Property ONLY
Taxable Value of ALL REAL property		164,948,628		
Taxable Value of COMMERCIAL and INDUSTRIAL REAL property		59,313,276		
Taxable Value of ALL PERSONAL property		8,889,600		
Taxable Value of COMMERCIAL, INDUSTRIAL and UTILITY PERSONAL property		8,889,600		
Taxable Value of INDUSTRIAL PERSONAL property in Renaissance Zone(s) ONLY				
Taxable Value of ALL Renaissance Zone property expiring December 31, 2024				
Taxable Value of CUI Renaissance Zone property expiring December 31, 2024				
Taxable Value of ALL Renaissance Zone property expiring December 31, 2025				
Taxable Value of CUI Renaissance Zone property expiring December 31, 2025				
Taxable Value of ALL Renaissance Zone property expiring December 31, 2026				
Taxable Value of CUI Renaissance Zone property expiring December 31, 2026				
Villages in the Township	All Classes of TV Excluding Renaissance Zone Property	All Classes of TV for Renaissance Zone Property ONLY	CIU Classes of TV Excluding Renaissance Zone Property	CIU Classes of TV for Renaissance Zone Property ONLY
Districts and Authorities levying millage in ONLY part of the local unit	All Classes of TV Excluding Renaissance Zone Property	All Classes of TV for Renaissance Zone Property ONLY	CIU Classes of TV Excluding Renaissance Zone Property	CIU Classes of TV for Renaissance Zone Property ONLY

Preparer Name: KIMBERLY THOMAS

Phone: (517) 437-6456

E-Mail: KTHOMAS@CITYOFHILLSDALE.ORG



The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

<<<< Current Assessed Values >>>>

Totals for School District: 30020 HILLSDALE COMM PUBLIC SCHS											
Property Class	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
Commercial	355	49,142,100	61,791,300	61,791,300	2,540,400	8,990,101	6,199,499	5,172,957	1,756,879	25.74	
Industrial	75	16,688,800	17,392,700	17,392,700	470,400	776,100	398,200	0	5,552	4.22	
Residential	2319	138,551,500	165,383,900	165,378,200	1,184,226	25,088,126	2,922,800	2,076,472	817,310	19.36	
Com. Personal	460	7,996,700	7,350,600	7,080,600	2,005,900	0	1,089,800	1,637,600	2,068,700	-11.46	
Ind. Personal	35	659,400	320,100	320,100	339,300	0	0	0	339,300	-51.46	
Util. Personal	3	1,428,800	1,488,900	1,488,900	0	0	60,100	153,800	26,700	4.21	
Exempt	292	0	0	0	0	0	0	0	0	0.00	
All: 30020	3539	214,467,300	253,727,500	253,451,800	6,540,226	34,854,327	10,670,399	9,040,829	5,014,441	18.18	
Totals for Property Class: Commercial By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	355	49,142,100	61,791,300	61,791,300	2,540,400	8,990,101	6,199,499	5,172,957	1,756,879	25.74	
All: Commercial	355	49,142,100	61,791,300	61,791,300	2,540,400	8,990,101	6,199,499	5,172,957	1,756,879	25.74	
Totals for Property Class: Industrial By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	75	16,688,800	17,392,700	17,392,700	470,400	776,100	398,200	0	5,552	4.22	
All: Industrial	75	16,688,800	17,392,700	17,392,700	470,400	776,100	398,200	0	5,552	4.22	
Totals for Property Class: Residential By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	2319	138,551,500	165,383,900	165,378,200	1,184,226	25,088,126	2,922,800	2,076,472	817,310	19.36	
All: Residential	2319	138,551,500	165,383,900	165,378,200	1,184,226	25,088,126	2,922,800	2,076,472	817,310	19.36	
Totals for Property Class: Com. Personal By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	460	7,996,700	7,350,600	7,080,600	2,005,900	0	1,089,800	1,637,600	2,068,700	-11.46	
All: Com. Personal	460	7,996,700	7,350,600	7,080,600	2,005,900	0	1,089,800	1,637,600	2,068,700	-11.46	
Totals for Property Class: Ind. Personal By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	35	659,400	320,100	320,100	339,300	0	0	0	339,300	-51.46	
All: Ind. Personal	35	659,400	320,100	320,100	339,300	0	0	0	339,300	-51.46	
Totals for Property Class: Util. Personal By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	3	1,428,800	1,488,900	1,488,900	0	0	60,100	153,800	26,700	4.21	
All: Util. Personal	3	1,428,800	1,488,900	1,488,900	0	0	60,100	153,800	26,700	4.21	
Totals for Property Class: Exempt By School District											
School District	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	292	0	0	0	0	0	0	0	0	0.00	
All: Exempt	292	0	0	0	0	0	0	0	0	0.00	
Totals											
Real	Count	2023 Asmt	2024 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
Real	2,749	204,382,400	244,567,900	244,562,200	4,195,026	34,854,327	9,520,499	7,249,429	2,579,741	19.66	
Personal	498	10,084,900	9,159,600	8,889,600	2,345,200	0	1,149,900	1,791,400	2,434,700	-11.85	
Real & Personal	3,247	214,467,300	253,727,500	253,451,800	6,540,226	34,854,327	10,670,399	9,040,829	5,014,441	18.18	
Exempt	292	0	0	0	0	0	0	0	0	0.00	



Miscellaneous Totals/Statistics Report

The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

<<<<< PRE/MBT Percentage Times S.E.V. >>>>>

Totals for School District: 30020 HILLSDALE COMM PUBLIC SCHS										
Property Class	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
Commercial	3	146,770	48,995,330	146,770	48,959,855	146,770	48,959,855	202,970	61,588,330	
Industrial	11	373,700	16,315,100	373,700	16,089,290	373,700	16,089,290	412,500	16,980,200	
Residential	1471	99,482,882	39,068,618	100,387,033	37,760,867	99,561,633	38,586,267	118,302,190	47,076,010	
Com. Personal	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
Ind. Personal	35	659,400	0	659,400	0	659,400	0	320,100	0	
Util. Personal	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
Exempt	7	0	0	0	0	0	0	0	0	
All: 30020	1,987	108,659,452	105,807,848	108,777,403	104,238,812	107,952,003	105,064,212	126,318,360	127,133,440	
Totals for Property Class: Commercial By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	3	146,770	48,995,330	146,770	48,959,855	146,770	48,959,855	202,970	61,588,330	
All: Commercial	3	146,770	48,995,330	146,770	48,959,855	146,770	48,959,855	202,970	61,588,330	
Totals for Property Class: Industrial By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	11	373,700	16,315,100	373,700	16,089,290	373,700	16,089,290	412,500	16,980,200	
All: Industrial	11	373,700	16,315,100	373,700	16,089,290	373,700	16,089,290	412,500	16,980,200	
Totals for Property Class: Residential By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	1471	99,482,882	39,068,618	100,387,033	37,760,867	99,561,633	38,586,267	118,302,190	47,076,010	
All: Residential	1471	99,482,882	39,068,618	100,387,033	37,760,867	99,561,633	38,586,267	118,302,190	47,076,010	
Totals for Property Class: Com. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
All: Com. Personal	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
Totals for Property Class: Ind. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	35	659,400	0	659,400	0	659,400	0	320,100	0	
All: Ind. Personal	35	659,400	0	659,400	0	659,400	0	320,100	0	
Totals for Property Class: Util. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
All: Util. Personal	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
Totals for Property Class: Exempt By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	7	0	0	0	0	0	0	0	0	
All: Exempt	7	0	0	0	0	0	0	0	0	
Totals										
Real	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
Real	1,485	100,003,352	104,379,048	100,907,503	102,810,012	100,082,103	103,635,412	118,917,660	125,644,540	





The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

<<<<< PRE/MBT Percentage Times Taxable >>>>>

Totals for School District: 30020 HILLSDALE COMM PUBLIC SCHS										
Property Class	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
Commercial	3	105,602	42,163,404	105,602	42,147,104	105,602	42,147,104	110,881	47,906,431	
Industrial	11	373,700	14,426,942	373,700	14,271,552	373,700	14,271,552	393,467	14,367,766	
Residential	1471	71,836,873	27,734,556	72,680,885	26,571,340	71,942,715	27,309,510	77,204,241	31,056,840	
Com. Personal	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
Ind. Personal	35	659,400	0	659,400	0	659,400	0	320,100	0	
Util. Personal	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
Exempt	7	0	0	0	0	0	0	0	0	
All: 30020	1987	80,972,275	85,753,702	81,030,087	84,418,796	80,291,917	85,156,966	85,109,289	94,819,937	
Totals for Property Class: Commercial By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	3	105,602	42,163,404	105,602	42,147,104	105,602	42,147,104	110,881	47,906,431	
All: Commercial	3	105,602	42,163,404	105,602	42,147,104	105,602	42,147,104	110,881	47,906,431	
Totals for Property Class: Industrial By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	11	373,700	14,426,942	373,700	14,271,552	373,700	14,271,552	393,467	14,367,766	
All: Industrial	11	373,700	14,426,942	373,700	14,271,552	373,700	14,271,552	393,467	14,367,766	
Totals for Property Class: Residential By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	1471	71,836,873	27,734,556	72,680,885	26,571,340	71,942,715	27,309,510	77,204,241	31,056,840	
All: Residential	1471	71,836,873	27,734,556	72,680,885	26,571,340	71,942,715	27,309,510	77,204,241	31,056,840	
Totals for Property Class: Com. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
All: Com. Personal	460	7,996,700	0	7,210,500	0	7,210,500	0	7,080,600	0	
Totals for Property Class: Ind. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	35	659,400	0	659,400	0	659,400	0	320,100	0	
All: Ind. Personal	35	659,400	0	659,400	0	659,400	0	320,100	0	
Totals for Property Class: Util. Personal By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
All: Util. Personal	0	0	1,428,800	0	1,428,800	0	1,428,800	0	1,488,900	
Totals for Property Class: Exempt By School District										
School District	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
30020	7	0	0	0	0	0	0	0	0	
All: Exempt	7	0	0	0	0	0	0	0	0	
Totals										
Real	Count	2023 ORIG	2023 ORIG	Final PRE	Final	W/O Winter	W/O Winter	2024 ORIG	2024 ORIG	
		PRE	Non-PRE		Non-PRE	PRE	Non-PRE	PRE	Non-PRE	
Real	1,485	72,316,175	84,324,902	73,160,187	82,989,996	72,422,017	83,728,166	77,708,589	93,331,037	



Miscellaneous Totals/Statistics Report  
The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

<<<<< DDA/LDFA Totals - CFT/IFT/REHAB Totals >>>>>

\*\*\*\*\* DDA/LDFA Totals \*\*\*\*\*

DDA/LDFA	Count	Base Value	Current Assessed	Current Taxable	Current Captured	Final Assessed	Final Taxable	Final Captured
TIFA '85	304	5,160,201	14,926,000	10,882,050	5,721,849	11,961,425	9,679,904	4,519,703
425-F, FAYETTE TWP	131	0	13,833,000	10,243,836	10,243,836	10,616,400	9,061,805	9,061,805
425-HP, H/D PLAZA	138	0	3,312,500	2,608,848	2,608,848	2,874,800	2,587,355	2,587,355
425-FS, SILOS	3	0	298,700	245,140	245,140	235,500	235,500	235,500
425-HI, INT & SR	3	0	0	0	0	0	0	0
425-FM, MEIJER	1	110,072	2,745,300	2,640,925	2,530,853	214,700	214,700	104,628

\*\*\*\*\* CFT/IFT/REHAB Totals \*\*\*\*\*

	Count	SEV Value	Taxable Value
IFT - FZN AdVal Rates PA 2... Real	2	1,125,800	113,299
IFT - FZN AdVal Rates PA 2... Personal	0	0	0
IFT - FZN AdVal Rates PA 2... Real & Personal	2	1,125,800	113,299
IFT - Post 1994 Rates Real	6	1,290,500	1,055,653
IFT - Post 1994 Rates Personal	9	0	0
IFT - Post 1994 Rates Real & Personal	15	1,290,500	1,055,653
CRA - REHAB - PA 210 of 20... Real	6	486,600	478,630
CRA - REHAB - PA 210 of 20... Personal	0	0	0
CRA - REHAB - PA 210 of 20... Real & Personal	6	486,600	478,630
NEZ - Neighborhood Enterpr... Real	11	2,803,700	2,388,155
NEZ - Neighborhood Enterpr... Personal	0	0	0
NEZ - Neighborhood Enterpr... Real & Personal	11	2,803,700	2,388,155
OPRA - Frozen Real	7	474,700	449,379
OPRA - Frozen Personal	0	0	0
OPRA - Frozen Real & Personal	7	474,700	449,379
PILT - Payment in Lieu of ... Real	6	0	0
PILT - Payment in Lieu of ... Personal	0	0	0
PILT - Payment in Lieu of ... Real & Personal	6	0	0
NEZ - REHAB (Frozen) Real	1	84,200	20,800
NEZ - REHAB (Frozen) Personal	0	0	0
NEZ - REHAB (Frozen) Real & Personal	1	84,200	20,800
OPRA - Rehab Real	6	869,100	808,507
OPRA - Rehab Personal	0	0	0
OPRA - Rehab Real & Personal	6	869,100	808,507

<<<< Special Act Totals >>>>

\*\*\*\*\* DDA/LDFA Totals \*\*\*\*\*

DDA/LDFA	Count	Base Value	Current Assessed	Current Taxable	Current Captured	Final Assessed	Final Taxable	Final Captured
TIFA '85	304	5,160,201	14,926,000	10,882,050	5,721,849	11,961,425	9,679,904	4,519,703
425-F, FAYETTE TWP	131	0	13,833,000	10,243,836	10,243,836	10,616,400	9,061,805	9,061,805
425-HP, H/D PLAZA	138	0	3,312,500	2,608,848	2,608,848	2,874,800	2,587,355	2,587,355
425-FS, SILOS	3	0	298,700	245,140	245,140	235,500	235,500	235,500
425-HI, INT & SR	3	0	0	0	0	0	0	0
425-FM, MEIJER	1	110,072	2,745,300	2,640,925	2,530,853	214,700	214,700	104,628

\*\*\*\*\* Special Act Totals \*\*\*\*\*

		Count	SEV Value	Taxable Value
CRA/CFT-FZN AdVal Rates PA210&PA255	Real	6	341100	339801
CRA/CFT-FZN AdVal Rates PA210&PA255	Personal	0	0	0
CRA/CFT-FZN AdVal Rates PA210&PA255	Real & Personal	6	341100	339801
CRA - REHAB - PA 210 of 2005	Real	6	486600	478630
CRA - REHAB - PA 210 of 2005	Personal	0	0	0
CRA - REHAB - PA 210 of 2005	Real & Personal	6	486600	478630
OPRA - Frozen	Real	7	474700	449379
OPRA - Frozen	Personal	0	0	0
OPRA - Frozen	Real & Personal	7	474700	449379
OPRA - Rehab	Real	6	869100	808507
OPRA - Rehab	Personal	0	0	0
OPRA - Rehab	Real & Personal	6	869100	808507
PILT - Payment in Lieu of Taxes	Real	6	0	0
PILT - Payment in Lieu of Taxes	Personal	0	0	0
PILT - Payment in Lieu of Taxes	Real & Personal	6	0	0
NEZ - Neighborhood Enterprise Zone	Real	11	2803700	2388155
NEZ - Neighborhood Enterprise Zone	Personal	0	0	0
NEZ - Neighborhood Enterprise Zone	Real & Personal	11	2803700	2388155
IFT - Post 1994 Rates	Real	6	1290500	1055653
IFT - Post 1994 Rates	Personal	9	0	0
IFT - Post 1994 Rates	Real & Personal	15	1290500	1055653
IFT - Rehab (Frozen)	Real	2	1125800	113299
IFT - Rehab (Frozen)	Personal	0	0	0
IFT - Rehab (Frozen)	Real & Personal	2	1125800	113299
State Land Bank Sale	Real	2	5400	4910
State Land Bank Sale	Personal	0	0	0
State Land Bank Sale	Real & Personal	2	5400	4910
OPRA Rehab 1/2 rate	Real	1	220000	220000
OPRA Rehab 1/2 rate	Personal	0	0	0
OPRA Rehab 1/2 rate	Real & Personal	1	220000	220000

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Miscellaneous Totals/Statistics Report  
The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

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		<<<<	Special Act Totals	>>>>		
NEZ - .625	Real		2	330500	211864	
NEZ - .625	Personal		0	0	0	
NEZ - .625	Real & Personal		2	330500	211864	
NEZ - REHAB (Frozen)	Real		1	84200	20800	
NEZ - REHAB (Frozen)	Personal		0	0	0	
NEZ - REHAB (Frozen)	Real & Personal		1	84200	20800	

The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

<<<< Top 10 Statistics >>>>

\*\*\*\*\* Top 10 S.E.V.s \*\*\*\*\*

006-016-100-20	MEIJER INC	\$ 2,745,300
006-222-326-11	SURMAC INVESTMENTS, LLC	\$ 1,680,500
006-327-326-13	BEACON HILL MI LDHA LP	\$ 1,657,400
006-126-276-03	BEF FOODS, INC	\$ 1,504,600
006-900-174-00	MICHIGAN GAS UTILITIES CORP	\$ 1,376,300
006-221-226-11	HILLSDALE INDUSTRIAL EQUITIES LLC	\$ 1,332,400
006-221-301-01	MECHANIC STREET PROPERTIES, LLC	\$ 1,330,400
006-227-101-01	HILLSDALE GARDENS LTD DIV HALP	\$ 1,177,400
006-222-152-12	ESSEX SPECIALTY PRODUCTS	\$ 1,169,200
006-327-351-02	HALLETT ST PROFESSIONAL DEV CO, LLC	\$ 1,140,100

\*\*\*\*\* Top 10 Taxable Values \*\*\*\*\*

006-016-100-20	MEIJER INC	\$ 2,640,925
006-327-326-13	BEACON HILL MI LDHA LP	\$ 1,657,400
006-126-276-03	BEF FOODS, INC	\$ 1,491,633
006-222-326-11	SURMAC INVESTMENTS, LLC	\$ 1,421,750
006-900-174-00	MICHIGAN GAS UTILITIES CORP	\$ 1,376,300
006-221-226-11	HILLSDALE INDUSTRIAL EQUITIES LLC	\$ 1,332,400
006-221-301-01	MECHANIC STREET PROPERTIES, LLC	\$ 1,260,000
006-327-351-02	HALLETT ST PROFESSIONAL DEV CO, LLC	\$ 1,118,145
006-222-152-12	ESSEX SPECIALTY PRODUCTS	\$ 1,106,148
006-015-300-14	CRONIN HILLSDALE REAL ESTATE LLC	\$ 973,203

\*\*\*\*\* Top 10 Owners by Taxable Value \*\*\*\*\*

MEIJER INC	has	2,640,925	Taxable Value in 1 Parcel(s)
HILLSDALE RENAISSANCE LLC	has	1,712,835	Taxable Value in 19 Parcel(s)
BEACON HILL MI LDHA LP	has	1,657,400	Taxable Value in 2 Parcel(s)
COUNTY NATIONAL BANK	has	1,512,281	Taxable Value in 7 Parcel(s)
BEF FOODS, INC	has	1,491,633	Taxable Value in 2 Parcel(s)
MICHIGAN GAS UTILITIES CORP	has	1,435,704	Taxable Value in 4 Parcel(s)
SURMAC INVESTMENTS, LLC	has	1,421,750	Taxable Value in 1 Parcel(s)
HILLSDALE INDUSTRIAL EQUITIES LLC	has	1,332,400	Taxable Value in 1 Parcel(s)
PRECISION GAGE LLC	has	1,329,216	Taxable Value in 9 Parcel(s)
HILLSDALE CAPITOL, LLC	has	1,287,017	Taxable Value in 4 Parcel(s)

\*\*\*\*\* Top 10 Owners by S.E.V. Value \*\*\*\*\*

MEIJER INC	has	2,745,300	S.E.V. Value in 1 Parcel(s)
HILLSDALE COLLEGE	has	1,944,600	S.E.V. Value in 97 Parcel(s)
COUNTY NATIONAL BANK	has	1,914,800	S.E.V. Value in 7 Parcel(s)
HILLSDALE RENAISSANCE LLC	has	1,862,700	S.E.V. Value in 19 Parcel(s)
PRECISION GAGE LLC	has	1,788,500	S.E.V. Value in 9 Parcel(s)
HILLSDALE CAPITOL, LLC	has	1,690,900	S.E.V. Value in 4 Parcel(s)
SURMAC INVESTMENTS, LLC	has	1,680,500	S.E.V. Value in 1 Parcel(s)
BEACON HILL MI LDHA LP	has	1,657,400	S.E.V. Value in 2 Parcel(s)
BEF FOODS, INC	has	1,504,600	S.E.V. Value in 2 Parcel(s)
MICHIGAN GAS UTILITIES CORP	has	1,462,400	S.E.V. Value in 4 Parcel(s)

\*\*\*\*\* Top 10 Owners by Acreage \*\*\*\*\*

HILLSDALE, CITY OF	has	723.98	Total Acres in 86 Parcel(s)
HILLSDALE COLLEGE	has	226.13	Total Acres in 97 Parcel(s)
HILLSDALE ACRES LLC	has	218.65	Total Acres in 9 Parcel(s)
HILLSDALE COMMUNITY SCHOOLS	has	67.89	Total Acres in 17 Parcel(s)
MICH DEPT OF TRANSPORTATION	has	60.06	Total Acres in 16 Parcel(s)

03/15/2024  
08:15 AM

Miscellaneous Totals/Statistics Report  
The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records

Page: 11/13  
DB: 2024

<<<< Top 10 Statistics >>>>

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BEF FOODS, INC	has	49.49	Total Acres	in	2	Parcel(s)
HILLSDALE, COUNTY OF	has	49.12	Total Acres	in	13	Parcel(s)
MEIJER INC	has	48.64	Total Acres	in	1	Parcel(s)
HILLSDALE CO AGRIC SOCIETY	has	44.97	Total Acres	in	5	Parcel(s)
COMMONWEALTH DEV & PROPERTIES LLC	has	37.30	Total Acres	in	24	Parcel(s)

<<<< Improvement Statistics >>>>

Single Family Residential

Class	Number	Cash Value	Average Value	Average Age
D	89	5218985	58640	54.0
CD	818	71995441	88014	50.0
C	858	107900003	125758	44.0
BC	259	57304057	221251	37.0
B	20	7801226	390061	37.0
A	2	2373276	1186638	7.0
Total	2046	252592988	123457	46.4

Mobile/Manufactured

Class	Number	Cash Value	Average Value	Average Age
Low	5	0	0	33.0
Fair	3	63158	21053	12.0
Average	98	466774	4763	41.0
Good	3	261389	87130	24.0
Very Good	2	208113	104057	22.0
Excellent	1	95807	95807	34.0
Total	112	1095241	9779	39.8

Town Homes

Class	Number	Cash Value	Average Value	Average Age
D	0	0	0	0.0
CD	0	0	0	0.0
C	4	1401715	350429	22.0
BC	1	149607	149607	56.0
B	0	0	0	0.0
A	9	3335866	370652	7.0
Total	14	4887188	349085	14.9

A-Frames

Class	Number	Cash Value	Average Value	Average Age
D	0	0	0	0.0
CD	0	0	0	0.0
C	0	0	0	0.0
BC	0	0	0	0.0
B	0	0	0	0.0
A	0	0	0	0.0
Total	0	0	0	0.0

Agricultural

Class	Number	Cash Value	Average Value	Average Age
All	81	605161	7471	46.0

Commercial/Industrial

Class	Number	Cash Value	Average Value	Average Age
All	890	338137633	379930	39.0



03/15/2024  
08:15 AM

Miscellaneous Totals/Statistics Report  
The Special Population for this Report is 'Ad Valorem+Special Acts'  
Population: All Records  
<<<<< Improvement Statistics >>>>>

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Page: 13/13  
DB: 2024

Total Vacant: 291, Total Improved: 2458

March 20, 2024

Hello Friend,

If you are reading this then that means you were and are an intricate part of the annual Hillsdale Light Up Parade. You have helped to make it possible and to grow it into the cherished community event it is known for today.

I need to let you know that after much prayer, discussion with my family, and careful consideration, I have decided to pass on my leadership role for the Light Up Parade. These past ten years have been an honor and a blessing, and it is not easy to make this decision. It is the right decision for me and my family, and with some careful transition of duties in the months ahead, I believe it will be the right decision for the HBA.

A lot of you have been part of this with me for a very long time. The gals, Katy and Michelle, at the city office are always fun to visit to get row permit. I participated in many council meetings to ensure the parade would be a go-ahead and it always was. And when the council went to bat for this event in the 2023 season I felt proud of Hillsdale. This event is a beacon of peace and common ground in our community, and I hope it continues.

The safety considerations that were implemented each year were a triumph of public service. Chief Hephner and the officers that kept our perimeters safe all deserve accolades. I talk with these officers before the event each year along with our Chargers Baseball team barricade guards. I am so grateful for the safe record we have held all these years. The event begins and ends with this dedication. Public Safety and Service is a must-have for this event to go on, and they have never let our town down.

This event is nothing but, quite literally, moving parts. There are so many things that have to be checked off. Sam Fry was always so helpful with the trickiest stymies. I recall one year the speakers blew a fuse only one hour before start time. I don't know how he did it, but Sam got the power back for us and saved the day.

I think people participating in parade come back year after year because it is a tradition for them. That means that roughly 60-some businesses and family, school, and church groups mark their calendars to show up and be a light in our town. It means they gather in love together, to build their float or decorate a vehicle again just to show up and be light.

While emceeding over the years with Andy, Heather and JJ – it's actually a bit indescribable to convey what it's like to speak in front of the whole town when many people don't know me, but I knew I could do it because of these familiar faces! All three of them have been a light in our community: cheering us up, finding

children homes, or healing families....you all still continue to shine and I value our formed friendships.

As for what's next: this is an HBA event so the board should decide what to do to continue leading the event. I have PLENTY of resources and checklists to hand over to the next event leader, and I would be happy to meet with whomever the board appoints to take over. Because of our summer farming season and for personal reasons, I ask that this take place no later than June 1<sup>st</sup>.

I am confident this event will fall into the right care. I look forward to rotating the leadership and handing off whatever I can, and I will not be going far at all. In fact, I am thrilled to be able to join the parade this year as a participant and a sponsor with my family business, Chef's Way Organic Farms, as we have each of the last 10 years.

So thank you to each one of you for helping make these last ten years a record 10 out 10! I look forward to working with you all on the leadership transition over the next couple months.

May you always be a Light in the World,

**Mary Bertakis**

## Katy Price

---

**From:** David Mackie  
**Sent:** Thursday, March 28, 2024 10:26 AM  
**To:** Katy Price  
**Subject:** FW: Xfinity Residential Service Agreement

Communication

David E. Mackie  
City Manager / BPU Director  
97 N. Broad St.  
Hillsdale, MI 49242  
Phone: (517) 437-6444  
[dmackie@cityofhillsdale.org](mailto:dmackie@cityofhillsdale.org)



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**From:** Comcast Heartland [mailto:Comcast\_Heartland@comcast.com]  
**Sent:** Thursday, March 28, 2024 10:25 AM  
**Cc:** Woody, Eric <Eric\_Woody@comcast.com>  
**Subject:** Xfinity Residential Service Agreement

Good morning,

As part of our ongoing commitment to keep you updated on issues that concern our customers, we would like to let you know that in the coming days we will be notifying our customers of updates to our Xfinity Residential Services Agreement (the "Agreement"). These updates will take effect on May 3, 2024, and include changes to the arbitration provisions and a provision addressing cloud DVR technology in more detail.

Each customer will receive notice with their Xfinity bill this month, including a copy of the updated Agreement. The Agreement is online at: : [https://comcaststore-wk.s3.amazonaws.com/prod/FCCPrivacyPolicy/Bilingual/files/2024-03-13/61/FCC\\_BIL\\_RSA\\_05032024.pdf](https://comcaststore-wk.s3.amazonaws.com/prod/FCCPrivacyPolicy/Bilingual/files/2024-03-13/61/FCC_BIL_RSA_05032024.pdf)

Please feel free to contact me at 248-924-4917 if you have any questions.

Sincerely,

Eric Woody  
Manager, External Affairs  
Comcast, Heartland Region  
41112 Concept Dr.  
Plymouth, MI 48170

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# **City of Hillsdale**

## **Agenda Item Summary**

**Meeting Date:** April 1, 2024

**Agenda Item:** New Business

**SUBJECT:** Public Hearing – Amend Ordinance Municipal Civil Infraction and Fines

**BACKGROUND PROVIDED BY:** David Mackie, City Manager

On February 26, 2024, City Staff and City of Hillsdale Public Services Committee (PSC) met to review and discuss the Municipal Civil Infraction language and Fines included in Sections 20-31 through and including Section 20-33 of Article II, Chapter 20 of the Code of Ordinance of the City of Hillsdale. The PSC has discussed this information at a number of meetings and requested City Attorney Tom Thompson provide some updated language. Changes to the attached ordinance language are written in red and deletions are written and stricken in red.

After considerable discussion, PSC is recommending that the attached Ordinance Amendment be approved by City Council.

**RECOMMENDATION:**

City Council hold a public hearing and approve the recommended ordinance amendment.

**ORDINANCE #2024-\_\_\_\_\_**

**AN ORDINANCE TO AMEND SECTIONS 20-31 THROUGH AND INCLUDING SECTION 20-33 OF ARTICLE II, CHAPTER 20 OF THE CODE OF ORDINANCES OF THE CITY OF HILLSDALE**

**THE CITY OF HILLSDALE ORDAINS THAT:**

Division 1 of Article II of Chapter 20 of the Code of Ordinances of the City of Hillsdale, Michigan, is hereby amended to state as follows:

**Sec. 20-31. Definitions.**

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

“Act” means Public Act No. 236 of 1961 (MCL 600.101 et seq.).

“Authorized city official” means a city police officer, the city zoning administrator, a city building inspector, a city building code enforcement official, and any other city personnel now or hereafter authorized by this Code of Ordinances to issue municipal civil infractions or municipal civil infraction violation notices.

“Municipal civil infraction” means an act or omission that is prohibited by any ordinance of the City, but which is not a crime under the ordinance, and for which civil sanctions, including, without limitation, fines, damages, expenses, and costs, may be ordered, as authorized by Chapter 87 of Act No. 236 of the Public Acts of 1961, as amended. A municipal civil infraction is not a lesser included offense of a criminal offense or a violation of any City ordinance that is not a civil infraction.

“Municipal civil infraction action” means a civil action in which the defendant is alleged to be responsible for a municipal civil infraction.

“Municipal civil infraction citation” means a written complaint ~~or notice~~ prepared by an authorized city official, directing a person to appear in court regarding the occurrence or existence of a municipal civil infraction violation by the person cited.

“Municipal civil infraction violation notice” means a written notice prepared by an authorized city official, directing a person to appear at the city Municipal Ordinance Violations Bureau and to pay the fine and costs, if any, prescribed for the violation by the schedule of civil fines ~~adopted by the city as set forth in~~ Section 20-33(d), as authorized under Sections 8396 and 8707(6) of the Act.

(Code 1979, § 19.01.010; Ord. No. 2013-2, 5-20-2013)

State law reference(s)—Similar definitions, MCL 600.8701.

**Sec. 20-32. Commencement of action.**

A municipal civil infraction action may be commenced upon the issuance by an authorized city official of:

- (1) A municipal civil infraction citation directing the alleged violator to appear in court ~~and answer the citation~~; or
- (2) A municipal civil infraction violation notice directing the alleged violator to appear at the city municipal ordinance violations bureau ~~and to pay the fine and costs, if any, prescribed for the alleged violation in the schedule of fines set forth in Section 20-33(d).~~

(Code 1979, § 19.02.010)

State law reference(s)—Similar provisions, MCL 600.8703.

### **Sec. 20-33. Offenses and Penalties.**

- (a) *Municipal civil infractions.* In addition to those ordinances of the City contained in this Code wherein a violation of the ordinance is expressly declared to constitute a municipal civil infraction, the following offenses are classified as municipal civil infractions subject to the provisions contained in this Article:

Chapter 4. Animals.

Section 4-32. Dog license tag required.

Section 4-33. Dog running at large.

Section 4-34. Dog excrement.

Chapter 6. Buildings and Building Regulations.

Sections 6-61, 6-62. International Property Maintenance Code.

302.1. Exterior property areas—Sanitation.

302.8. Exterior property areas—Motor vehicles.

304.1. Exterior structure—General.

305.1. Interior structure—General.

Chapter 8. Businesses.

Article III. Telecommunication; Division 4. Use of Public Rights-of-Way by Telecommunication Providers.

Chapter 14. Environment.

Article III. Noise; Section 14-61. Animal or bird noises.

Chapter 16. Fire Prevention and Protection.

Chapter 30. Streets, Sidewalks and Other Public Places.

Section 30.89 Clearing of sidewalks required.

Section 30.90 Failure to clear sidewalks, removal costs; civil infraction; penalty.

Chapter 36. Zoning.

Section 36-593. Off-street parking spaces—Single-family and two-family dwellings.

Section 36-596. Off-street parking spaces—Storage of vehicles or merchandise.

- (b) The sanction for a violation which is a municipal civil infraction and as to which a municipal civil infraction citation is issued shall be a civil fine in the amount as provided for in Subsection (c) of this Section, or such different amount as may be expressly set forth in the ordinance violated, plus any costs, damages, expenses and other sanctions, as authorized under Chapter 87 of the Act, as amended, and other applicable laws. Upon a finding of responsibility for a violation set forth in a municipal civil infraction citation, pursuant to Section 8302(4) of the Act (MCL 600.8302(4)), in addition to the assessment of fines and costs, the court may issue and enforce any judgment, writ, or order necessary to enforce the ordinance. Each day that a violation is permitted to exist or continue shall constitute a separate violation.
- (c) *Civil fines for Municipal Civil Infraction Citation.* Except as may otherwise be expressly set forth in the ordinance violated, the fine to be assessed by the district court upon a finding of responsibility by the persons or entities served with a municipal civil infraction citation (exclusive of court costs and other costs as are assessed by the court pursuant to MCL 600.8727 and as otherwise provided by law) shall not be less than



\$100.00 nor more than \$500.00, in the discretion of the court, together with costs of the action, which are not limited to the costs in ordinary civil actions and may include all expenses, direct and indirect, to which the city has been put in connection with the municipal civil infraction up until the entry of judgment, and such other assessments and damages and expenses as are allowed by law.

- (d) *Schedule of fines for Municipal Civil Infraction Violation Notices.* A schedule of civil fines payable to the municipal ordinance violations bureau on admission of responsibility by persons or entities served with municipal violation notices ~~or that are to be assessed by the district court on a finding of responsibility (exclusive of court costs and other costs as are assessed by the court pursuant to MCL 600.8727 and as otherwise provided by law)~~ is hereby established as follows:

Offense (Violation)	Fine
First offense	<del>\$25.00</del> \$50.00
First repeat offense	<del>\$50.00</del> \$125.00
Second repeat offense	<del>\$100.00</del> \$250.00
Third and any subsequent repeat offense	\$400.00

- (e) *Posting of schedule of fines.* A copy of the schedule of fines, as amended from time to time, shall be posted at the bureau.

Passed at a regular meeting of the Council of the City of Hillsdale held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

CITY OF HILLSDALE

\_\_\_\_\_  
By: Adam Stockford – Mayor

\_\_\_\_\_  
By: Katy Price – City Clerk

Date Proposed: 03/04/2024  
 Date Published as Proposed: 03/12/2024  
 Date Passed: / /2024  
 Date Published as Passed: / /2024  
 Effective Date: / /2024

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item:** Public Hearing

**SUBJECT:** Amend Ordinance Requiring U&O Permit for Owner's Principal Residence

**BACKGROUND PROVIDED BY: Kimberly Thomas, Assessor/Code Official**

On February 26, 2024, City Staff and City of Hillsdale Public Services Committee (PSC) met to review and discuss the current Use and Occupancy Permit requirement for properties occupied by the owner as their principal residence. The current Ordinance requires the owner to apply and pay for a permit, but provides that if they plan to occupy the residence and they had a professional home inspection by a licensed third-party inspector then they could bypass the inspection by the Fire Department. It further requires the code official to issue a permit based on the third-party inspection regardless of what the results of that inspection were, and there was no authority provided to the code official to verify that any of the issues found in the inspection were corrected. Refer to Ordinance #2020-4 (attached).

After considerable discussion, PSC recommended that the attached Ordinance Amendment be sent to Council to set a public hearing to allow the public an opportunity to be heard.

**RECOMMENDATION:**

- Hold the public hearing scheduled for Monday, April 1, 2024 at 7:00 p.m. for any Council discussion and to allow an opportunity for the public to be heard.
- Adopt the Ordinance Amendment as presented.

**ORDINANCE #2020- 4**

**AN ORDINANCE TO AMEND SECTIONS 6-65 THROUGH AND INCLUDING SECTION 6-67 OF ARTICLE II, CHAPTER 6 OF THE CODE OF THE CITY OF HILLSDALE**

**THE CITY OF HILLSDALE ORDAINS THAT:**

Section 6-65 through and including section 6-67 of Article II, Chapter 6 of the Code of the City of Hillsdale should be and is hereby amended to read as follows:

Section 6-65 of Article II of Chapter 6. Upon receipt of said application for a use and occupancy permit, the code official, or his designee, shall conduct or cause to be conducted such inspection of the structure and premises as he reasonably requires and deems necessary to assure and determine the compliance of said structure and premises, with the current provisions of the International Property Maintenance Code, as promulgated and published by International Code Council, Inc., and adopted by reference in section 6-61. A person seeking a use and occupancy permit for his primary residence—which he owns and in which he will reside—may alternatively submit a home inspection report, prepared by a professional home inspector. Understanding that the person submitting the report is responsible for his own wellbeing, upon receipt of said inspection report, the code official shall accept the inspection report in lieu of an in-person inspection.

Section 6-66 of Article II of Chapter 6. If an inspection report—referenced above in section 6-65—is submitted by a homeowner for his primary residence, a permit shall be issued. For all other cases, no use or occupancy permit for any structure or premises may be issued to any applicant until the compliance of such structure or premises with the current provisions of the International Property Maintenance Code has been assured and determined by the code official, or his designee; provided, however, that nothing in this section shall prevent the issuance of a temporary permit of occupancy. A temporary permit of occupancy may be issued for a structure, or portion thereof, which structure or the premises is in violation of the International Property Maintenance Code, if repairs or modifications to correct the violation are being performed and the code official, or his designee, determines that occupancy of this structure does not endanger the occupants. Such temporary permit of occupancy shall not be issued for a period of time in excess of six months.

Section 6-67 of Article II of Chapter 6. The code official, or his designee, shall issue a use and occupancy permit for such structure or portion thereof for which application for such permit has been made when an inspection pursuant to section 6- 65 has assured that the structure and premises are in compliance with the current provisions of the International Property Maintenance Code or when an inspection report has been submitted for a primary residence, owned by the occupant, also pursuant to section 6-65. The use and occupancy permit issued pursuant to this section shall be valid until there is a change of occupants that occurs two years or more following the issuance of the permit.

The highlighted areas are proposed to be deleted and/or replaced

Passed at a regular meeting of the Council of the City of Hillsdale held on the 2nd day of November, 2020.

CITY OF HILLSDALE

By: Adam Stockford – Mayor

By: Katy Price – City Clerk

Date Proposed: 10/19/2020  
Date Published as Proposed: 10/23/2020  
Date Passed: 11/02/2020  
Date Published as Passed: \_\_\_\_\_  
Effective Date: 11/17/2020

**ORDINANCE #2024-\_\_\_\_\_**

**AN ORDINANCE TO AMEND SECTIONS 6-63 THROUGH AND INCLUDING SECTION 6-67 OF ARTICLE II, CHAPTER 6 OF THE CODE OF ORDINANCES OF THE CITY OF HILLSDALE**

**THE CITY OF HILLSDALE ORDAINS THAT:**

Section 6-63 through and including section 6-67 of Article II, Chapter 6 of the Code of Ordinances of the City of Hillsdale should be and is hereby amended to read as follows:

Sec. 6-63. Use and occupancy permit required. It shall hereafter be unlawful for any person to enter into the use or occupancy of any structure or portion thereof or to permit or suffer the use and occupancy of any structure or portion thereof located in the city without having first obtained a valid use and occupancy permit from the code official, or his designee, in accordance with the provisions of this article. Any person who shall violate any provision of this section shall, upon a finding of responsibility, be chargeable with and responsible for a municipal civil infraction pursuant to chapter 20 of the Code of the City of Hillsdale and all other applicable ordinance provisions of the 2012 International Property Maintenance Code. Understanding that a person seeking use and occupancy for their primary residence which they own and in which they will reside is responsible for their own wellbeing, the structure or portion thereof occupied by the current owner of record for which they have filed and been granted the Principal Residence Exemption pursuant to MCL 211.7cc shall be exempt from this provision; provided, however, that an owner may opt to seek a permit for use and occupancy of their primary residence at their discretion.

Sec. 6-64. Permit application. Each person seeking a use and occupancy permit for any structure or portion thereof located in the city shall submit an application therefore to the code official, or his designee, on a form or forms supplied by the city.

Sec. 6-65. Inspection. Upon receipt of said application for a use and occupancy permit, the code official, or his designee, shall conduct or cause to be conducted such inspection of the structure and premises as he reasonably requires and deems necessary to assure and determine the compliance of said structure and premises with the current provisions of the International Property Maintenance Code, as promulgated and published by International Code Council, Inc., and adopted by reference in section 6-61.

Section 6-66 of Article II of Chapter 6. No use or occupancy permit for any structure or premises may be issued to any applicant until the compliance of such structure or premises with the provisions of the International Property Maintenance Code as then adopted in section 6-61 has been assured and determined by the code official, or his designee; provided, however, that nothing in this section shall prevent the issuance of a temporary permit of occupancy. A temporary permit of occupancy may be issued for a structure, or portion thereof, which structure or the premises is in violation of the International Property Maintenance Code, if repairs or modifications to correct the violation are being performed and the code official, or his designee,

determines that occupancy of this structure does not endanger the occupants. Such temporary permit of occupancy shall not be issued for a period of time in excess of six months.

Section 6-67 of Article II of Chapter 6. The code official, or his designee, shall issue a use and occupancy permit for such structure or portion thereof for which application for such permit has been made when an inspection pursuant to section 6-65 has assured that the structure and premises are in compliance with the provisions of the International Property Maintenance Code as then adopted in section 6-61. The use and occupancy permit issued pursuant to this section shall be valid until there is a change of occupants that occurs two years or more following the issuance of the permit.

Passed at a regular meeting of the Council of the City of Hillsdale held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

CITY OF HILLSDALE

\_\_\_\_\_  
By: Adam Stockford – Mayor

\_\_\_\_\_  
By: Katy Price – City Clerk

Date Proposed:	<u>03/04/2024</u>
Date Published as Proposed:	<u>03/09/2024</u>
Date Passed:	<u>    /    /2024</u>
Date Published as Passed:	<u>    /    /2024</u>
Effective Date:	<u>    /    /2024</u>

# **City of Hillsdale**

## **Agenda Item Summary**

**Meeting Date:** 4/1/2024

**Agenda Item:** New Business

**SUBJECT:** Ordinance Adoption

### **BACKGROUND PROVIDED BY STAFF (Alan Beeker)**

With the growing need and popularity of renewable energy sources, the Planning Commission has amended Secs. 36-431 & 36-432. The PC saw Renewable Energy Systems becoming a viable use for both commercial and residential property owners in the future. The ordinance was initially presented to Council for adoption on 12/3/2023. Council sent it back to Planning Commission with directives to make amendments to the proposed ordinance. The included ordinance reflects the new guidelines and Council directives for Renewable Energy Systems.

The Planning Commission has reviewed the amendment and held a public hearing. They recommend that Council adopt the proposed ordinance amendment.

ORDINANCE #2024-\_\_\_\_\_

AN ORDINANCE TO AMEND SECTIONS 36-431 ALONG WITH 36-432 ARTICLE I AND ARTICLE IV SUPPLEMENTAL REGULATIONS, OF CHAPTER 36 OF THE ZONING CODE OF THE CITY OF HILLSDALE

THE CITY OF HILLSDALE ORDAINS THAT:

Sec. 36-431. - Accessory buildings.

Definitions:

**BUILDING-INTEGRATED SOLAR ENERGY SYSTEM:** A solar energy system that is an integral part of a primary or accessory building or structure (rather than separate mechanical device), replacing or substituting for an architectural or structural component of the building or structure. Building-integrated systems include, but are not limited to, photovoltaic or hot water solar energy systems that are contained within roofing materials, windows, skylights, and awnings.

**GROUND-MOUNTED SOLAR ENERGY SYSTEM:** A solar energy system mounted on support posts, like a rack or pole that are attached to or rest on the ground.

**MAXIMUM TILT:** The maximum angle of a solar array (i.e., most vertical position) for capturing solar radiation as compared to the horizon line.

**MINIMUM TILT:** The minimal angle of a solar array (i.e., most horizontal position) for capturing solar radiation as compared to the horizon line.

**PRINCIPAL-USE SOLAR ENERGY SYSTEM:** A commercial, ground-mounted solar energy system that converts sunlight into electricity for the primary purpose of off-site use through the electrical grid or export to the wholesale market.

**ROOF-MOUNTED SOLAR ENERGY SYSTEM:** A solar energy system mounted on racking that is attached to or ballasted on the roof of a building or structure.

**SOLAR ARRAY:** A photovoltaic panel, solar thermal collector, or collection of panels or collectors in a solar energy system that collects solar radiation.

**SOLAR CARPORT:** A solar energy system of any size that is installed on a structure that is accessory to a parking area, and which may include electric vehicle supply equipment or energy storage facilities. Solar panels affixed on the roof of an existing carport structure are considered a Roof-Mounted SES.

**SOLAR ENERGY SYSTEM (SES):** A photovoltaic system or solar thermal system for generating and/or storing electricity or heat, including all above and below ground equipment or components required for the system to operate properly and to be secured to a roof surface or the ground. This includes any necessary operations and maintenance building(s), but does not include any temporary construction offices, substation(s) or other transmission facilities between the SES and the point of interconnection to the electric grid.



DECIBEL means the unit of measure used to express the magnitude of sound pressure and sound intensity.

ON SITE WIND ENERGY SYSTEM means a land use for generating electric power from wind and is an accessory use that is intended to primarily serve the needs of the consumer at that site.

ROTOR means an element of a wind energy system that acts as a multi-bladed airfoil assembly, thereby extracting through rotation, kinetic energy directly from the wind.

SHADOW FLICKER means alternating changes in light intensity caused by the moving blade of a wind energy system casting shadows on the ground and stationary objects, such as but not limited to a window at a dwelling.

SOUND PRESSURE means an average rate at which sound energy is transmitted through a unit area in a specified direction. The pressure of the sound measured at a receiver.

SOUND PRESSURE LEVEL means the sound pressure mapped to a logarithmic scale and reported in decibels (dB).

Accessory buildings and accessory structures shall be subject to the following regulations, which shall apply in all zone districts:

1. All accessory buildings and accessory structures are permitted in all zone districts subject to compliance with all of the following:
  - a. The accessory building and/or accessory structure is customarily and clearly incidental to a use that is permitted under this chapter and/or is a permitted use in the zone district in which it is or they are located or to be located;
  - b. The accessory building and/or accessory structure does not create a nuisance or hazard; and
  - c. The accessory building and/or accessory structure meets and is in accordance with all applicable limitations, requirements and provisions of this article and the applicable zone district.
2. No accessory buildings or accessory structures shall be established until the principal use to which it is an accessory has been established or a building, placement or construction permit for the principal use has been obtained.
3. Where the accessory building is structurally attached to a main building, it shall be subject to and must conform to all yard regulations of this title, applicable to the main buildings.
4. Accessory buildings or other accessory structures shall not be erected, placed or established in any required yard, unless otherwise permitted by this chapter.
5. No detached accessory building or other accessory structure shall be located closer than ten feet to any main building or structure, unless it can conform to all other yard regulations as required for the main building or structure. It shall not be located any closer than three feet to any side or rear lot line, unless otherwise permitted by this chapter. In those instances where the rear lot line is coterminous with an alley right-of-way, the accessory building or accessory structure shall be no closer than one foot

to such rear lot line. In no instance shall an accessory building or accessory structure be located within a dedicated easement right-of-way.

6. When an accessory building or accessory structure is located on a corner lot, the side lot line of which is substantially a continuation of the front lot line of the lot to its rear, the accessory building or accessory structure shall not project beyond the front line of the existing main structure on the lot in rear of such corner lot. An accessory building or accessory structure shall not be located within ten feet of a street right-of-way line.

An On-site Ground-Mounted Solar Energy System is an accessory use which shall meet the following standards:

1. Ground-Mounted SES shall not exceed 15 feet measured from the ground to the top of the system when oriented at maximum tilt. Ground mounted SES that exceeds 6 feet in height may not be placed on any lot less than 1 acre. Ground mounted SES may not be placed in the front yard. Ground mounted SES shall be subject to and must conform to all yard regulations of this title, applicable to the main buildings as measured when oriented at minimum design tilt.
2. A Small Principal-Use SES is a permitted use in all zoning districts subject to site plan review and shall meet all of the following requirements:
  - a. Total height shall not exceed 15 feet measured from the ground to the top of the system when oriented at maximum tilt. Ground mounted SES that exceeds 6 feet in height may not be placed on any lot with than 1 acre.
  - b. Setback distance shall be measured from the property line or road right-of-way to the closest point of the solar array at minimum tilt or any SES components and as follows:
  - c. A Ground-Mounted SES shall follow the setback distance for primary buildings or structures for the district in which it is sited.
  - d. A Small Principal-Use SES shall be secured with perimeter fencing to restrict unauthorized access. If installed, perimeter fencing shall be a maximum of 6 feet in height. Additional screening may be required upon review.
3. Roof-Mounted SES shall not exceed the combined height of the building and the roof mounted SES, when oriented at maximum tilt, for principal structures in any zoning district. A Roof-Mounted SES or Building-Integrated SES installed on a nonconforming building, structure, or use shall not be considered an expansion of the nonconformity.

All Ground mounted SES applications must include a site plan and drawings that show the height and dimensions of the SES. Applications for Roof-Mounted SES must include horizontal and vertical elevation drawings that show the location and height of the SES on the building and dimensions of the SES. All SES drawings shall include dimensions of the minimum and maximum tilt. Reflection angles for solar collectors shall be oriented such that they do not

project glare onto adjacent properties. Any connection to the public utility grid shall be inspected and approved by the appropriate public utility.

All solar energy equipment shall be maintained and kept in good working order. If it is determined by the Zoning Administrator that a solar energy system is not being maintained, kept in good working order, or is no longer being utilized to perform its intended function for six consecutive months, the property owner shall be given 30 day notice for removal of unit and all equipment. If the solar energy system is not removed within 30 days, any person, or anyone acting in behalf of the person, violating any of the provisions of this section shall be guilty of a municipal civil infraction. The imposition of any sentence shall not exempt the offender from compliance with the requirements of this chapter.

An On-site Wind Energy System (WES) is an accessory use which shall meet the following standards:

1. Designed to primarily serve the needs of a home or small business.
2. Shall have a tower height of 40 feet or less.
3. Property Set-back: The distance between an On-site Use wind energy system and the owner's property lines shall be equal to the height of the wind energy system tower including the top of the blade in its vertical position. The distance between an anemometer tower and the owner's property lines shall be equal to the height of the tower. No part of the wind energy system structure, including guy wire anchors, may extend closer than ten feet to the owner's property lines, or the distance of the required setback in the respective zoning district, whichever results in the greater setback.
4. Sound Pressure Level: On-site Use wind energy systems shall not exceed 50 dB(A) at the property line closest to the wind energy system. This sound pressure level may be exceeded during short-term events such as utility outages and/or severe wind storms. If the ambient sound pressure level exceeds 50 dB(A), the standard shall be ambient dB(A) plus 5 dB(A).
5. Construction Codes, Towers, & Interconnection Standards: On-site Use wind energy systems including towers shall comply with all applicable state construction and electrical codes and;
  - a. Local building permit requirements. On-site Use wind energy systems including towers shall;
  - b. Comply with Federal Aviation Administration requirements, the Michigan Airport Zoning Act (Public Act 23 of 1950, MCL 259.431 et seq.), the Michigan Tall Structures Act (Public Act 259 of 1959, MCL 259.481 et seq.), and local jurisdiction airport overlay zone regulations.
  - c. An interconnected On-site Use wind energy system shall comply with Michigan Public Service Commission and Federal Energy Regulatory Commission standards.
  - d. Off-grid systems are exempt from this requirement.
6. Safety: An On-site Use wind energy system shall have automatic braking, governing, or a feathering system to prevent uncontrolled rotation or over

speeding. All wind towers shall have lightning protection. If a tower is supported by guy wires, the wires shall be clearly visible to a height of at least six feet above the guy wire anchors. The minimum vertical blade tip clearance from grade shall be 20 feet for a wind energy system employing a horizontal axis rotor.

All On-site Wind Energy System applications must include a site plan and drawings that show the height and dimensions of the WES. Any connection to the public utility grid shall be inspected and approved by the appropriate public utility.

All wind energy equipment shall be maintained and kept in good working order. If it is determined by the Zoning Administrator that a wind energy system is not being maintained, kept in good working order, or is no longer being utilized to perform its intended function for six consecutive months, the property owner shall be given 30 day notice for removal of unit and all equipment. If the wind energy system is not removed within 30 days, any person, or anyone acting in behalf of the person, violating any of the provisions of this section shall be guilty of a municipal civil infraction. The imposition of any sentence shall not exempt the offender from compliance with the requirements of this chapter.

Secs. 36-438—36-460. - Reserved.

Sec. 36-432. - Accessory buildings in residential districts.

Accessory buildings and accessory structures located in any residential zone districts shall be subject to the following regulations except as otherwise permitted in this chapter:

1. No detached accessory building or accessory structure in an R-1, RD-1, or RM-1 district shall exceed one story or 25 feet in height.
2. No accessory building or accessory structure inclusive of the main structure may exceed the required density requirements of section 36-411.
3. Playhouses, greenhouses and gazebos may not be located in side and rear yards within three feet of the property line.
4. Swimming pools shall be regulated by the Michigan Residential Building Code. Swimming pools, excepting inflatable swimming pools having a length or diameter of less than five feet and/or a depth of less than 18 inches, shall be placed in the rear yard only. Inflatable swimming pools having a length or diameter of five feet or more and/or a depth of 18 inches or more shall be located within the rear or side yards only. No hot tub or swimming pool shall be located within three feet of the property line.
5. Porches and decks must conform to all yard setback, bulk and height requirements. Construction of new porches and decks and the reconstruction of existing porches and decks shall be subject to compliance with the requirements of sections 36-411 and 36-787.
6. Game courts, as defined in section 36-6, excepting basketball hoops, are allowed within the rear and side yards only. Notwithstanding anything herein to the contrary, basketball hoops may be located in the driveway to the main residential building or to an accessory building, to an attached or detached accessory building

or accessory structure. No game courts, playground or other recreational equipment may be located within three feet of the property line.

7. Garbage and trash containers are allowed in the side and rear yards only, except at designated times of pickup, during which they may be located at the property line in accordance with and subject to the provisions of chapter 28 of this Code.
8. Clothes lines, supporting poles and similar natural laundry drying equipment are allowed within the side or rear yard but shall not be located within three feet of the property line.
9. Pet shelters, pens, cages and runs are allowed only in the rear yard but shall not be located within three feet of the property line.
10. The use of semi-trailers, enclosed trailers, trucks, rail cars or vehicles as storage buildings or structures or as accessory buildings or structures is prohibited.
11. Ground-Mounted Solar Energy System shall meet the requirements listed in Sec. 36-431.
12. Roof-Mounted Solar Energy System shall meet the requirements listed in Sec. 36-431.
13. On-site Wind Energy System shall meet the requirements listed in Sec. 36-431.

CITY OF HILLSDALE

By \_\_\_\_\_  
Adam Stockford – Mayor

By: \_\_\_\_\_  
Katy Price – City Clerk

Date Proposed: 09/20/2023  
Date Published as Proposed: 10/26/2023  
Date Passed: \_\_\_\_\_  
Date Published as Passed: \_\_\_\_\_  
Effective Date: \_\_\_\_\_

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item:** New Business

**SUBJECT:** 2024-2025 Proposed Budget and Setting of Public Hearing

**BACKGROUND PROVIDED BY:** City Manager, David Mackie

The Fiscal Year 2024-25 proposed budget document is included in the Council packet. This document represents the preparation and collaboration of department heads and the City Manager. Revenue and expenditures have been carefully reviewed to meet Council's expectation of a General Fund balanced operating budget. The General Fund is budgeted to have a small surplus of \$6,243.

**RECOMMENDATION:**

Pursuant to Charter requirements, City Council should set a public hearing for May 20<sup>th</sup>, 2024 at 7:00 p.m. and direct the City Clerk to publish notice of the hearing at least one week in advance. The proposed budget document will be on file in the office of the City Clerk and on the City's website on or before April 2<sup>nd</sup>.

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
101-000.000-402.000	CURRENT TAXES	1,657,596	1,711,759	1,826,000	2,016,120
101-000.000-402.050	CURRENT TAXES - STREET MAINT.	10,520			
101-000.000-404.000	SPECIAL ACTS	39,893	45,352	37,720	29,262
101-000.000-411.000	DELINQUENT TAXES	7,535	8,374	2,000	8,000
101-000.000-434.000	TRAILER FEES		1,747	2,400	1,500
101-000.000-437.000	INDUSTRIAL FACILITY TAX - CLAWBACK	9			
101-000.000-445.000	DELQ TAXES - PENALTIES & INTEREST	24,018	21,942	25,000	22,000
101-000.000-447.000	PROPERTY TAX ADMIN. FEE	72,049	75,221	74,000	90,231
101-000.000-451.000	SPECIAL ASSESSMENTS	7,343	2,665	5,000	2,500
101-000.000-476.000	PERMITS	20,445	27,745	18,000	35,000
101-000.000-477.000	C.A.T.V. FRANCHISE FEES	73,201	69,956	73,000	70,000
101-000.000-480.000	DOG LICENSES	16			
101-000.000-490.000	LICENSE FEES	6,925	7,070	7,000	7,000
101-000.000-529.000	FEDERAL GRANT		31,435		
101-000.000-558.000	ACT 302 POLICE TRAINING FUNDS	1,570	2,739		
101-000.000-569.000	STATE GRANT		4,180		
101-000.000-569.372	STATE GRANT -MSHDA GRANT - CODE EM	14,825			
101-000.000-569.600	STATE GRANT - DISASTER REIMBURSEME	34,718			
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	210,908	216,859	200,000	217,000
101-000.000-574.000	STATE REVENUE SHARING	1,090,037	1,097,517	1,149,572	1,150,546
101-000.000-602.000	INTERMENT FEES	20,464	18,409	20,000	20,000
101-000.000-602.001	INTERMENT FEES - ST ANTHONY'S	4,975	1,750	4,000	1,500
101-000.000-629.000	COPIES / DUPLICATING	700	500	300	500
101-000.000-633.000	ABATEMENT FEES	900	900	600	900
101-000.000-658.000	ORDINANCE FINES	706	859	700	700
101-000.000-658.001	PARKING FINES	1,020	160		
101-000.000-665.000	INTEREST	16,703	114,940	108,000	214,000
101-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)	4,790	8,403		
101-000.000-667.000	RENT	23,028		23,000	
101-000.000-667.200	LEASE AGREEMENT - AT&T	10,992	7,295	15,600	16,770
101-000.000-667.517	RENT - TRANSFER FACILITY	26,676	16,000		
101-000.000-668.528	ROYALTIES - TRANSFER FACILITY	19,061	2,883		
101-000.000-669.000	CHANGE IN INVESTMENTS	(22,887)	(11,992)		
101-000.000-673.000	SALE OF CITY PROPERTY	856,221	866,407		
101-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	1,149,607	1,218,445	1,213,828	1,220,000
101-000.000-675.595	CONTRIBUTIONS & DONATIONS - AIRPOF		100		
101-000.000-675.756	CONTRIBUTIONS & DONATIONS - PARKS	6,649			
101-000.000-687.262	OTHER REFUNDS - ELECTIONS	3,506	3,522		
101-000.000-687.300	OTHER REFUNDS	170,496	188,238	175,000	108,000
101-000.000-691.000	OTHER FINANCING SOURCES-LEASE FINZ		16,039		
101-000.000-692.000	OTHER REVENUE	17,972	29,199	17,500	30,000
101-000.000-692.010	OTHER REVENUE - MITCHELL BLDG RENT		3,500		6,000
101-000.000-692.050	OTHER REVENUE - FOIA	210	814		
101-000.000-692.106	OTHER REVENUE - NEW YEAR'S EVE EVE	10,400	11,900	12,000	
101-000.000-692.174	OTHER REVENUE - ECON DEVELOP		11,500	13,000	
101-000.000-692.247	OTHER REVENUE - TIFA			3,000	
101-000.000-692.301	OTHER REVENUE - POLICE DEPT	1,749	2,609	75,608	92,052
101-000.000-692.441	OTHER REVENUE - DPS		855		
101-000.000-692.470	OTHER REVENUE - TREES	2,500			
101-000.000-692.595	OTHER REVENUE - AIRPORT T-SHIRTS	57	189		
101-000.000-692.701	OTHER REVENUE - CODE ENFORCEMENT		53,614		
101-000.000-699.151	TRANSFER IN - CEMETERY CARE	20,000	20,000	20,000	20,000
101-000.000-699.202	TRANSFER IN - MAJOR STREETS	91,006	93,614	92,000	93,000
101-000.000-699.203	TRANSFER IN - LOCAL STREETS	27,159	27,988	26,000	29,000
101-000.000-699.271	TRANSFER IN - LIBRARY	2,000	2,000		
101-000.000-699.588	TRANSFER IN - DIAL-A-RIDE	48,315	39,582	65,000	40,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		5,786,583	6,074,783	5,304,828	5,541,581
Dept 101.000 - CITY COUNCIL					
101-101.000-702.000	WAGES	19,080	18,824	15,597	15,142
101-101.000-717.000	WORKERS' COMPENSATION	44	10	10	15
101-101.000-720.000	EMPLOYER'S FICA	1,460	1,440	1,193	1,158
101-101.000-726.000	SUPPLIES		64	200	200
101-101.000-801.000	CONTRACTUAL SERVICES	900	95	100	100
101-101.000-810.000	DUES & SUBSCRIPTIONS	455		5,250	6,000
101-101.000-955.200	MISC. - COMMUNICATIONS			1,000	1,000
101-101.000-956.000	TRAINING & SEMINARS			250	250
NET OF REVENUES/APPROPRIATIONS - 101.000 - CITY COUNCIL		(21,939)	(20,433)	(23,600)	(23,865)
Dept 172.000 - CITY MANAGER					
101-172.000-702.000	WAGES	75,592	60,723	70,069	72,078
101-172.000-704.000	SICK TIME PAY	103	1,673		
101-172.000-705.000	VACATION TIME PAY	4,711	5,108		
101-172.000-706.000	PERSONAL TIME PAY	454	900		
101-172.000-710.000	HOLIDAY & OTHER PAY	3,632	6,260		
101-172.000-715.000	HEALTH & LIFE INSURANCE	3,771	5,939	5,139	9,268
101-172.000-716.000	RETIREMENT	23,443	20,823	18,906	16,350

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 172.000 - CITY MANAGER</b>					
101-172.000-717.000	WORKERS' COMPENSATION	170	33	43	45
101-172.000-720.000	EMPLOYER'S FICA	5,657	5,198	5,199	5,345
101-172.000-721.000	DISABILITY INSURANCE	277	185	270	190
101-172.000-726.000	SUPPLIES	107	299	1,000	1,000
101-172.000-801.000	CONTRACTUAL SERVICES	10	1,109	500	500
101-172.000-810.000	DUES & SUBSCRIPTIONS	770	1,205	1,000	1,500
101-172.000-860.000	TRANSPORTATION & MILEAGE		26		
101-172.000-956.000	TRAINING & SEMINARS	588	892	2,500	2,500
101-172.000-956.200	LODGING & MEALS	438	155	1,500	1,500
NET OF REVENUES/APPROPRIATIONS - 172.000 - CITY MANAGER		(119,723)	(110,528)	(106,126)	(110,276)
<b>Dept 175.000 - ADMINISTRATIVE SERVICES</b>					
101-175.000-702.000	WAGES	46,680	36,855	28,686	22,284
101-175.000-710.000	HOLIDAY & OTHER PAY	233	153	50	50
101-175.000-715.000	HEALTH & LIFE INSURANCE		1,347	5,054	3,475
101-175.000-716.000	RETIREMENT	1,271	3,047	5,596	2,923
101-175.000-717.000	WORKERS' COMPENSATION	159	173	190	250
101-175.000-720.000	EMPLOYER'S FICA	3,293	2,641	2,168	1,694
101-175.000-721.000	DISABILITY INSURANCE		23		25
101-175.000-726.000	SUPPLIES	1,910	805	1,500	1,500
101-175.000-726.007	SUPPLIES - COVID 19	127			
101-175.000-801.000	CONTRACTUAL SERVICES	24,165	31,995	25,000	25,000
101-175.000-802.000	TECHNICAL SERVICES	4,515	31,311	56,045	50,429
101-175.000-806.000	LEGAL SERVICES	50,132	33,970	35,000	35,000
101-175.000-808.000	AUDITING SERVICES	28,160			
101-175.000-810.000	DUES & SUBSCRIPTIONS	435	90	750	100
101-175.000-818.000	INSURANCE	70,270	77,678	78,500	95,850
101-175.000-880.000	COMMUNITY PROMOTION		326		10,000
101-175.000-955.000	MISCELLANEOUS/CONTINGENCY	1,314	5,506		152,287
101-175.000-955.025	MISC. - HOLIDAY RECEPTION	499	489	500	500
101-175.000-955.101	MISC. - DOMESTIC HARMONY		6,000	6,000	6,000
101-175.000-955.106	MISC. - NEW YEAR'S EVE EVENT	12,188	12,796	13,000	
101-175.000-956.000	TRAINING & SEMINARS	250	1,000	1,000	1,250
101-175.000-956.200	LODGING & MEALS			500	750
101-175.000-960.000	BANK FEES	509	1,335	1,000	1,500
101-175.000-970.000	CAPITAL OUTLAY		15,626		
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(246,110)	(263,166)	(260,539)	(410,867)
<b>Dept 191.000 - FINANCE DEPARTMENT</b>					
101-191.000-702.000	WAGES	55,688	24,824	25,037	25,035
101-191.000-703.000	OVERTIME PAY	78			
101-191.000-704.000	SICK TIME PAY	2,643	1,215		
101-191.000-705.000	VACATION TIME PAY	6,764	1,262		
101-191.000-706.000	PERSONAL TIME PAY	1,085	150		
101-191.000-710.000	HOLIDAY & OTHER PAY	2,943	1,406		
101-191.000-715.000	HEALTH & LIFE INSURANCE	19,058	8,283	7,630	9,268
101-191.000-716.000	RETIREMENT	4,743	1,888	1,753	1,753
101-191.000-717.000	WORKERS' COMPENSATION	209	33	43	45
101-191.000-720.000	EMPLOYER'S FICA	4,637	1,808	1,915	1,915
101-191.000-721.000	DISABILITY INSURANCE	337	104	150	125
101-191.000-724.000	PAYROLL ALLOCATION	(36,097)			
101-191.000-726.000	SUPPLIES	181	107	500	500
101-191.000-801.000	CONTRACTUAL SERVICES	43,950	62,770	60,000	56,000
101-191.000-810.000	DUES & SUBSCRIPTIONS	120	120	200	200
101-191.000-860.000	TRANSPORTATION & MILEAGE		150	250	250
101-191.000-956.000	TRAINING & SEMINARS		305	500	500
101-191.000-956.200	LODGING & MEALS		517	500	500
101-191.000-960.000	BANK FEES	1,168	1,514		1,500
NET OF REVENUES/APPROPRIATIONS - 191.000 - FINANCE DEPAI		(107,507)	(106,456)	(98,478)	(97,591)
<b>Dept 215.000 - CITY CLERK DEPARTMENT</b>					
101-215.000-702.000	WAGES	42,004	51,208	51,945	51,938
101-215.000-704.000	SICK TIME PAY	1,201			
101-215.000-705.000	VACATION TIME PAY	989			
101-215.000-707.000	LONGEVITY PAY	600	600	600	600
101-215.000-710.000	HOLIDAY & OTHER PAY	2,177	290	500	500
101-215.000-715.000	HEALTH & LIFE INSURANCE	17,484	20,707	19,075	23,171
101-215.000-716.000	RETIREMENT	6,761	11,746	12,327	11,270
101-215.000-717.000	WORKERS' COMPENSATION	75	94	100	150
101-215.000-720.000	EMPLOYER'S FICA	3,220	3,646	3,974	3,974
101-215.000-721.000	DISABILITY INSURANCE	198	198	290	225
101-215.000-726.000	SUPPLIES	2,366	1,602	3,000	3,000
101-215.000-734.000	POSTAGE	1,045	2,018	3,500	3,500
101-215.000-801.000	CONTRACTUAL SERVICES	10,414	8,424	10,000	11,000
101-215.000-810.000	DUES & SUBSCRIPTIONS		81	500	500
101-215.000-860.000	TRANSPORTATION & MILEAGE		174	300	500
101-215.000-905.000	PUBLISHING / NOTICES	976	1,998	2,500	3,000



GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 215.000 - CITY CLERK DEPARTMENT</b>					
101-215.000-956.000	TRAINING & SEMINARS		650	1,200	1,200
101-215.000-956.200	LODGING & MEALS		667	1,000	1,200
101-215.000-980.000	CAPITAL OUTLAY - OFFICE EQUIP		5,321		
101-215.000-991.100	LEASE PRINCIPAL PAID		837		
101-215.000-993.100	LEASE INTEREST PAID		113		
NET OF REVENUES/APPROPRIATIONS - 215.000 - CITY CLERK D		(89,510)	(110,374)	(110,811)	(115,728)
<b>Dept 253.000 - CITY TREASURER</b>					
101-253.000-702.000	WAGES	17,477	17,834	21,000	21,196
101-253.000-716.000	RETIREMENT	1,512	1,932	2,100	1,470
101-253.000-717.000	WORKERS' COMPENSATION	29	23	24	30
101-253.000-720.000	EMPLOYER'S FICA	1,337	1,364	1,607	1,622
101-253.000-726.000	SUPPLIES	630	681	625	700
101-253.000-734.000	POSTAGE	1,254		2,500	
101-253.000-801.000	CONTRACTUAL SERVICES	9,988	8,194	4,000	6,500
101-253.000-810.000	DUES & SUBSCRIPTIONS	150	198		
101-253.000-964.000	REFUNDS & REBATES	146,406	139,340	145,000	145,000
NET OF REVENUES/APPROPRIATIONS - 253.000 - CITY TREASURER		(178,783)	(169,566)	(176,856)	(176,518)
<b>Dept 257.000 - ASSESSING DEPARTMENT</b>					
101-257.000-702.000	WAGES	107,578	124,635	125,635	126,112
101-257.000-703.000	OVERTIME PAY	138			
101-257.000-704.000	SICK TIME PAY	1,839			
101-257.000-705.000	VACATION TIME PAY	3,179			
101-257.000-706.000	PERSONAL TIME PAY	1,308			
101-257.000-707.000	LONGEVITY PAY	480	480		
101-257.000-710.000	HOLIDAY & OTHER PAY	6,231	1,471		500
101-257.000-715.000	HEALTH & LIFE INSURANCE	6,105	14,626	7,732	24,171
101-257.000-716.000	RETIREMENT	15,022	21,726	22,643	23,417
101-257.000-717.000	WORKERS' COMPENSATION	219	279	300	300
101-257.000-720.000	EMPLOYER'S FICA	9,043	9,321	9,611	9,611
101-257.000-721.000	DISABILITY INSURANCE	567	567	830	600
101-257.000-726.000	SUPPLIES	623	1,041	2,000	1,000
101-257.000-734.000	POSTAGE	2,070	2,060	2,000	2,000
101-257.000-801.000	CONTRACTUAL SERVICES	7,705	6,422	19,000	10,000
101-257.000-806.002	LEGAL SERVICES - TAX CASES			15,000	7,500
101-257.000-810.000	DUES & SUBSCRIPTIONS	654	665	750	1,000
101-257.000-850.000	TELEPHONE				600
101-257.000-860.000	TRANSPORTATION & MILEAGE	21	42	500	2,000
101-257.000-905.000	PUBLISHING / NOTICES	450	521	500	500
101-257.000-956.000	TRAINING & SEMINARS	552	284	1,500	3,500
101-257.000-956.200	LODGING & MEALS	152	376	1,500	1,500
101-257.000-970.000	CAPITAL OUTLAY		5,451	15,000	
101-257.000-991.100	LEASE PRINCIPAL PAID		99		
NET OF REVENUES/APPROPRIATIONS - 257.000 - ASSESSING DE		(163,936)	(190,066)	(224,501)	(214,311)
<b>Dept 262.000 - ELECTIONS</b>					
101-262.000-702.000	WAGES	2,876	241		
101-262.000-703.000	OVERTIME PAY	184			
101-262.000-716.000	RETIREMENT		19		
101-262.000-720.000	EMPLOYER'S FICA	30	18		
101-262.000-726.000	SUPPLIES	2,312	3,628	3,000	7,000
101-262.000-801.000	CONTRACTUAL SERVICES	2,314	20,476	10,000	21,480
101-262.000-956.200	LODGING & MEALS	297	1,228	650	1,200
NET OF REVENUES/APPROPRIATIONS - 262.000 - ELECTIONS		(8,013)	(25,610)	(13,650)	(29,680)
<b>Dept 265.000 - BUILDING AND GROUNDS</b>					
101-265.000-702.000	WAGES	12,340	13,613	39,512	22,989
101-265.000-703.000	OVERTIME PAY	124	832	500	500
101-265.000-710.000	HOLIDAY & OTHER PAY		6		
101-265.000-716.000	RETIREMENT	348	530		
101-265.000-717.000	WORKERS' COMPENSATION	276	1,084	1,150	1,100
101-265.000-720.000	EMPLOYER'S FICA	912	1,034	3,022	1,759
101-265.000-725.000	FRINGE BENEFITS - ALLOCATED	6,374	3,422	11,560	8,454
101-265.000-726.000	SUPPLIES	7,657	10,414	7,325	8,000
101-265.000-801.000	CONTRACTUAL SERVICES	26,796	29,163	46,638	37,321
101-265.000-801.790	CONTRACTUAL SERVICES - MITCHELL BI	174	1,235		1,200
101-265.000-850.000	TELEPHONE	6,154	6,345	6,620	6,900
101-265.000-920.000	UTILITIES	27,919	28,174	28,500	28,500
101-265.000-930.000	REPAIRS & MAINTENANCE	8,401	20,507	10,000	10,000
101-265.000-940.000	EQUIPMENT RENTAL	4,065	5,407	5,000	5,000
101-265.000-957.000	PROPERTY TAXES	218	1,155	1,200	1,200
101-265.000-970.000	CAPITAL OUTLAY		67,335	37,000	
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDING AND		(101,758)	(190,256)	(198,027)	(132,923)
<b>Dept 270.000 - HUMAN RESOURCES</b>					
101-270.000-702.000	WAGES	55,997	35,224	30,666	33,792

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 270.000 - HUMAN RESOURCES</b>					
101-270.000-704.000	SICK TIME PAY	580			
101-270.000-705.000	VACATION TIME PAY	4,194	(199)		
101-270.000-706.000	PERSONAL TIME PAY	773			
101-270.000-710.000	HOLIDAY & OTHER PAY	3,727	(198)		
101-270.000-715.000	HEALTH & LIFE INSURANCE	17,484	8,283	8,622	9,268
101-270.000-716.000	RETIREMENT	4,672	2,483	2,277	3,560
101-270.000-717.000	WORKERS' COMPENSATION	112	97	103	55
101-270.000-720.000	EMPLOYER'S FICA	4,233	2,315	2,270	2,570
101-270.000-721.000	DISABILITY INSURANCE	356	155	226	160
101-270.000-724.000	PAYROLL ALLOCATION	(30,131)			
101-270.000-726.000	SUPPLIES	567	1,381	1,000	
101-270.000-801.000	CONTRACTUAL SERVICES	1,125	398	1,200	
101-270.000-810.000	DUES & SUBSCRIPTIONS		229		300
101-270.000-860.000	TRANSPORTATION & MILEAGE		188	500	400
101-270.000-956.000	TRAINING & SEMINARS	590	590	500	3,800
101-270.000-956.200	LODGING & MEALS	744	651	750	1,700
NET OF REVENUES/APPROPRIATIONS - 270.000 - HUMAN RESOURC		(65,023)	(51,597)	(48,114)	(55,605)
<b>Dept 301.000 - POLICE DEPARTMENT</b>					
101-301.000-702.000	WAGES	741,867	909,466	1,008,309	1,023,271
101-301.000-702.100	WAGES - PART TIME			5,000	
101-301.000-703.000	OVERTIME PAY	48,957	61,861	50,000	50,000
101-301.000-704.000	SICK TIME PAY	35,166		9,957	
101-301.000-705.000	VACATION TIME PAY	50,408	10,033		
101-301.000-706.000	PERSONAL TIME PAY	8,735			
101-301.000-707.000	LONGEVITY PAY	12,800	9,600	9,150	8,800
101-301.000-710.000	HOLIDAY & OTHER PAY	57,000	22,933	22,400	22,400
101-301.000-710.001	OTHER - HAZARD PAY		29		
101-301.000-715.000	HEALTH & LIFE INSURANCE	183,062	214,834	211,172	280,341
101-301.000-716.000	RETIREMENT	295,768	344,193	334,883	381,580
101-301.000-717.000	WORKERS' COMPENSATION	9,050	7,219	7,500	8,500
101-301.000-720.000	EMPLOYER'S FICA	16,876	18,551	20,333	20,350
101-301.000-721.000	DISABILITY INSURANCE	4,145	3,697	4,200	4,100
101-301.000-726.000	SUPPLIES	14,510	8,927	9,000	9,000
101-301.000-730.000	PLICE VEH/EQUIP MAINT SUPPLIES	45	13	1,000	1,000
101-301.000-740.301	FUEL & LUBRICANTS - POLICE	30,622	30,330	30,000	30,000
101-301.000-742.000	CLOTHING / UNIFORMS	7,461	8,728	10,000	12,000
101-301.000-801.000	CONTRACTUAL SERVICES	47,958	17,502	17,000	17,800
101-301.000-810.000	DUES & SUBSCRIPTIONS	385	385	400	425
101-301.000-818.301	INSURANCE - POLICE	19,332	21,044	25,000	31,707
101-301.000-860.000	TRANSPORTATION & MILEAGE		3,399	750	750
101-301.000-900.000	PRINTING	185	831	1,000	1,000
101-301.000-930.000	REPAIRS & MAINTENANCE	1,143	29,215	35,000	35,000
101-301.000-955.000	MISCELLANEOUS/CONTINGENCY		(20)		
101-301.000-955.221	MISC - PHYSICAL EXAMINATIONS	374	807	1,500	1,500
101-301.000-955.222	MISC - SHOTS & TRAINING			200	200
101-301.000-956.000	TRAINING & SEMINARS	3,010	27,626	15,000	15,000
101-301.000-956.005	STATE TRAINING FUNDS	500	2,692	3,000	3,000
101-301.000-956.200	LODGING & MEALS	866	302	1,000	1,000
101-301.000-970.000	CAPITAL OUTLAY	46,944			
NET OF REVENUES/APPROPRIATIONS - 301.000 - POLICE DEPAR'		(1,637,169)	(1,754,197)	(1,832,754)	(1,958,724)
<b>Dept 336.000 - FIRE DEPARTMENT</b>					
101-336.000-702.000	WAGES	218,535	259,606	273,971	281,164
101-336.000-702.336	WAGES - PART TIME FIREFIGHTER	37,794	40,639	45,000	45,000
101-336.000-703.000	OVERTIME PAY	38,649	33,568	32,000	32,000
101-336.000-704.000	SICK TIME PAY	3,500			
101-336.000-705.000	VACATION TIME PAY	11,815	2,575		
101-336.000-706.000	PERSONAL TIME PAY	4,779	537		
101-336.000-707.000	LONGEVITY PAY	1,100	1,100	1,650	1,100
101-336.000-710.000	HOLIDAY & OTHER PAY	11,728	7,447	13,382	
101-336.000-715.000	HEALTH & LIFE INSURANCE	46,746	71,267	64,471	86,886
101-336.000-716.000	RETIREMENT	62,948	80,433	72,475	84,835
101-336.000-717.000	WORKERS' COMPENSATION	4,762	5,406	5,600	5,900
101-336.000-720.000	EMPLOYER'S FICA	6,614	7,172	3,873	8,191
101-336.000-721.000	DISABILITY INSURANCE	947	1,123	1,500	1,200
101-336.000-726.000	SUPPLIES	6,537	5,985	8,000	8,000
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	1,283	479	1,000	1,000
101-336.000-740.000	FUEL & LUBRICANTS	8,050	8,216	7,500	6,000
101-336.000-742.000	CLOTHING / UNIFORMS	2,022	1,130	3,000	3,000
101-336.000-801.000	CONTRACTUAL SERVICES	6,028	12,340	16,000	17,700
101-336.000-810.000	DUES & SUBSCRIPTIONS	375	175	250	250
101-336.000-818.000	INSURANCE	5,973	3,665	7,700	5,000
101-336.000-850.000	TELEPHONE				600
101-336.000-860.000	TRANSPORTATION & MILEAGE	234		200	200
101-336.000-920.000	UTILITIES	11,142	12,785	12,000	12,000
101-336.000-930.000	REPAIRS & MAINTENANCE	20,639	9,076	10,000	14,000

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 336.000 - FIRE DEPARTMENT</b>					
101-336.000-955.221	MISC - PHYSICAL EXAMINATIONS	309	214	400	400
101-336.000-955.222	MISC - SHOTS & TRAINING			800	800
101-336.000-955.336	LOCAL GRANT PURCHASES	160			
101-336.000-956.000	TRAINING & SEMINARS	1,330	4,245	5,000	5,000
101-336.000-956.200	LODGING & MEALS		663	600	600
101-336.000-993.000	INTEREST EXPENSE	7,618	6,379	5,105	3,795
NET OF REVENUES/APPROPRIATIONS - 336.000 - FIRE DEPARTM		(521,617)	(576,225)	(591,477)	(624,621)
<b>Dept 441.000 - PUBLIC SERVICES DEPARTMENT</b>					
101-441.000-702.000	WAGES	157,899	209,705	164,334	175,035
101-441.000-703.000	OVERTIME PAY	233	393	1,000	500
101-441.000-704.000	SICK TIME PAY	5,107	7,319		5,181
101-441.000-705.000	VACATION TIME PAY	8,982	1,847		3,000
101-441.000-706.000	PERSONAL TIME PAY	2,191			3,011
101-441.000-707.000	LONGEVITY PAY	2,100	1,100	2,300	2,300
101-441.000-710.000	HOLIDAY & OTHER PAY	13,994	6,520	650	150
101-441.000-715.000	HEALTH & LIFE INSURANCE	17,633	39,793	41,976	50,013
101-441.000-716.000	RETIREMENT	22,234	27,311	21,287	20,290
101-441.000-717.000	WORKERS' COMPENSATION	234	1,356	1,380	1,400
101-441.000-720.000	EMPLOYER'S FICA	13,312	15,817	12,572	17,745
101-441.000-721.000	DISABILITY INSURANCE	549	624	660	650
101-441.000-725.000	FRINGE BENEFITS - ALLOCATED	11,402	12,216	47,768	64,366
101-441.000-726.000	SUPPLIES	8,931	6,657	8,000	8,000
101-441.000-742.000	CLOTHING / UNIFORMS	1,813	2,925	2,000	1,552
101-441.000-801.000	CONTRACTUAL SERVICES	30,961	17,608	48,045	50,028
101-441.000-810.000	DUES & SUBSCRIPTIONS	1,591	712	2,144	2,189
101-441.000-850.000	TELEPHONE		373	1,448	1,438
101-441.000-860.000	TRANSPORTATION & MILEAGE	405		500	250
101-441.000-920.000	UTILITIES	5,667	3,929	5,500	4,500
101-441.000-930.000	REPAIRS & MAINTENANCE	175	1,015	1,000	1,000
101-441.000-940.000	EQUIPMENT RENTAL	768	637	15,000	10,000
101-441.000-941.000	RMEF REPLACEMENT CHARGE		65,533	82,766	103,227
101-441.000-955.441	MISC. - SHOE ALLOWANCE	2,376	1,588	2,750	3,000
101-441.000-955.588	MISC. - CDL LICENSING/TESTING	2,159	4,086	7,500	5,000
101-441.000-956.000	TRAINING & SEMINARS	2,113	2,880	3,275	6,978
101-441.000-956.200	LODGING & MEALS	1,016		2,105	2,885
101-441.000-970.000	CAPITAL OUTLAY		5,267		
101-441.000-991.100	LEASE PRINCIPAL PAID		96		
NET OF REVENUES/APPROPRIATIONS - 441.000 - PUBLIC SERVI		(313,845)	(437,307)	(475,960)	(543,688)
<b>Dept 447.000 - ENGINEERING SERVICES</b>					
101-447.000-702.000	WAGES	16,063	34,307	23,858	23,594
101-447.000-702.100	WAGES - PART TIME			905	1,024
101-447.000-704.000	SICK TIME PAY	2,536			
101-447.000-705.000	VACATION TIME PAY	5,549	896		
101-447.000-706.000	PERSONAL TIME PAY	1,040			
101-447.000-710.000	HOLIDAY & OTHER PAY	3,793	449		
101-447.000-715.000	HEALTH & LIFE INSURANCE	8,622	22,692	6,094	6,951
101-447.000-716.000	RETIREMENT	1,923	2,281	1,644	2,090
101-447.000-717.000	WORKERS' COMPENSATION	8	299	315	315
101-447.000-720.000	EMPLOYER'S FICA	2,084	2,533	1,797	1,878
101-447.000-721.000	DISABILITY INSURANCE	462	490	528	528
101-447.000-725.000	FRINGE BENEFITS - ALLOCATED		(38,243)		(11,724)
101-447.000-726.000	SUPPLIES		749	500	500
101-447.000-801.000	CONTRACTUAL SERVICES		298		7,500
101-447.000-802.000	TECHNICAL SERVICES		862		
101-447.000-810.000	DUES & SUBSCRIPTIONS		582	700	
101-447.000-860.000	TRANSPORTATION & MILEAGE				3,000
101-447.000-955.588	MISC. - CDL LICENSING/TESTING		211		250
101-447.000-956.000	TRAINING & SEMINARS		20	200	500
101-447.000-956.200	LODGING & MEALS			500	500
NET OF REVENUES/APPROPRIATIONS - 447.000 - ENGINEERING :		(42,080)	(28,426)	(37,041)	(37,606)
<b>Dept 448.000 - STREET LIGHTING</b>					
101-448.000-920.202	UTILITIES - MAJOR STREETS	53,122	51,577	50,000	53,000
101-448.000-920.203	UTILITIES - LOCAL STREETS	4,328	3,258	3,750	3,750
NET OF REVENUES/APPROPRIATIONS - 448.000 - STREET LIGHT'		(57,450)	(54,835)	(53,750)	(56,750)
<b>Dept 567.000 - CEMETERIES</b>					
101-567.000-702.000	WAGES	31,236	23,875	25,566	28,785
101-567.000-702.100	WAGES - PART TIME				1,330
101-567.000-703.000	OVERTIME PAY	3,033	916	1,500	1,500
101-567.000-710.000	HOLIDAY & OTHER PAY		2		
101-567.000-716.000	RETIREMENT	950	920		
101-567.000-717.000	WORKERS' COMPENSATION	370	66	70	70
101-567.000-720.000	EMPLOYER'S FICA	2,513	1,784	2,070	2,304
101-567.000-725.000	FRINGE BENEFITS - ALLOCATED	19,865	6,005	7,820	10,585

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 567.000 - CEMETERIES</b>					
101-567.000-726.000	SUPPLIES	5,952	5,369	3,500	3,000
101-567.000-801.000	CONTRACTUAL SERVICES	59,215	86,985	71,255	70,430
101-567.000-920.000	UTILITIES	749	413	900	500
101-567.000-930.000	REPAIRS & MAINTENANCE		35	500	500
101-567.000-940.000	EQUIPMENT RENTAL	21,020	13,338	20,000	19,000
NET OF REVENUES/APPROPRIATIONS - 567.000 - CEMETERIES		(144,903)	(139,708)	(133,181)	(138,004)
<b>Dept 571.000 - PARKING LOTS</b>					
101-571.000-702.000	WAGES	3,766	2,568	4,427	4,984
101-571.000-703.000	OVERTIME PAY	1,110	522	1,000	1,000
101-571.000-716.000	RETIREMENT	222	151		
101-571.000-720.000	EMPLOYER'S FICA	351	228	415	381
101-571.000-725.000	FRINGE BENEFITS - ALLOCATED	2,637	723	1,568	1,833
101-571.000-726.000	SUPPLIES	1,363	3,759	2,035	2,010
101-571.000-801.000	CONTRACTUAL SERVICES	5,673	7,426	46,803	35,113
101-571.000-920.000	UTILITIES	1,336	1,290	2,000	1,400
101-571.000-940.000	EQUIPMENT RENTAL	3,307	1,824	3,000	2,800
NET OF REVENUES/APPROPRIATIONS - 571.000 - PARKING LOTS		(19,765)	(18,491)	(61,248)	(49,521)
<b>Dept 595.000 - AIRPORT</b>					
101-595.000-702.000	WAGES	64,906	79,814	62,579	42,729
101-595.000-702.100	WAGES - PART TIME				31,430
101-595.000-703.000	OVERTIME PAY	5,160	1,738		
101-595.000-704.000	SICK TIME PAY	124	206		
101-595.000-705.000	VACATION TIME PAY	809	306		
101-595.000-710.000	HOLIDAY & OTHER PAY	4,623	1,220		
101-595.000-715.000	HEALTH & LIFE INSURANCE	5,574	195	1,000	1,000
101-595.000-716.000	RETIREMENT	3,083	3,631	2,962	3,412
101-595.000-717.000	WORKERS' COMPENSATION	641	531	540	540
101-595.000-720.000	EMPLOYER'S FICA	5,712	6,364	4,787	5,673
101-595.000-721.000	DISABILITY INSURANCE	189	223	240	240
101-595.000-725.000	FRINGE BENEFITS - ALLOCATED	111	61		415
101-595.000-726.000	SUPPLIES	4,297	4,623	5,000	6,000
101-595.000-726.050	SUPPLIES - T-SHIRTS	318	117		300
101-595.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	291			
101-595.000-740.000	FUEL & LUBRICANTS	3,185	4,915	3,000	4,500
101-595.000-801.000	CONTRACTUAL SERVICES	18,268	15,507	18,000	18,000
101-595.000-810.000	DUES & SUBSCRIPTIONS	107	(80)	400	400
101-595.000-818.000	INSURANCE	5,604	5,663	5,200	5,000
101-595.000-850.000	TELEPHONE	2,425	1,141	1,430	1,438
101-595.000-860.000	TRANSPORTATION & MILEAGE	70		100	200
101-595.000-920.000	UTILITIES	15,540	13,356	15,000	15,000
101-595.000-930.000	REPAIRS & MAINTENANCE	20,495	8,361	10,000	13,000
101-595.000-940.000	EQUIPMENT RENTAL	1,528	1,518	500	3,000
101-595.000-955.588	MISC. - CDL LICENSING/TESTING		103		
101-595.000-956.000	TRAINING & SEMINARS	1,279	431	500	500
101-595.000-956.200	LODGING & MEALS				300
NET OF REVENUES/APPROPRIATIONS - 595.000 - AIRPORT		(164,339)	(149,944)	(131,238)	(153,077)
<b>Dept 701.000 - PLANNING DEPARTMENT</b>					
101-701.000-702.000	WAGES	46,657	54,709	55,498	55,974
101-701.000-704.000	SICK TIME PAY	949			
101-701.000-705.000	VACATION TIME PAY	3,546			
101-701.000-706.000	PERSONAL TIME PAY	226			
101-701.000-707.000	LONGEVITY PAY	480	480		
101-701.000-710.000	HOLIDAY & OTHER PAY	2,614	463	500	500
101-701.000-715.000	HEALTH & LIFE INSURANCE	17,484	20,707	19,075	23,171
101-701.000-716.000	RETIREMENT	8,000	12,294	13,170	12,042
101-701.000-717.000	WORKERS' COMPENSATION	167	98	105	150
101-701.000-720.000	EMPLOYER'S FICA	3,837	3,917	4,246	4,245
101-701.000-721.000	DISABILITY INSURANCE	231	231	264	250
101-701.000-726.000	SUPPLIES	328	594	500	1,000
101-701.000-801.000	CONTRACTUAL SERVICES	1,252	1,108	3,200	3,500
101-701.000-801.372	CONTRACTUAL SERVICES - CODE ENFORC	69,930	57,183	100,000	
101-701.000-810.000	DUES & SUBSCRIPTIONS	2,400	2,235	2,400	2,500
101-701.000-860.000	TRANSPORTATION & MILEAGE	184	223	500	2,000
101-701.000-905.000	PUBLISHING / NOTICES	436	267	1,000	1,000
101-701.000-956.000	TRAINING & SEMINARS		389	1,500	2,000
101-701.000-956.200	LODGING & MEALS			1,000	1,000
101-701.000-970.000	CAPITAL OUTLAY			15,000	
NET OF REVENUES/APPROPRIATIONS - 701.000 - PLANNING DEP		(158,721)	(154,898)	(217,958)	(109,332)
<b>Dept 728.000 - ECONOMIC DEVELOPMENT</b>					
101-728.000-702.000	WAGES	43,731	48,256	43,242	47,155
101-728.000-704.000	SICK TIME PAY	692	560		
101-728.000-705.000	VACATION TIME PAY	1,662			
101-728.000-706.000	PERSONAL TIME PAY	554	154		

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 728.000 - ECONOMIC DEVELOPMENT</b>					
101-728.000-707.000	LONGEVITY PAY	480	480		
101-728.000-710.000	HOLIDAY & OTHER PAY	3,702	1,518		
101-728.000-715.000	HEALTH & LIFE INSURANCE	195	2,820	7,212	8,195
101-728.000-716.000	RETIREMENT	7,460	7,573	2,993	3,267
101-728.000-717.000	WORKERS' COMPENSATION	71	70	75	75
101-728.000-720.000	EMPLOYER'S FICA	3,621	3,693	3,271	3,571
101-728.000-721.000	DISABILITY INSURANCE	213	261	240	275
101-728.000-726.000	SUPPLIES	22	115	1,000	1,000
101-728.000-801.000	CONTRACTUAL SERVICES		8,315	18,530	
101-728.000-810.000	DUES & SUBSCRIPTIONS	340	675	400	400
101-728.000-860.000	TRANSPORTATION & MILEAGE	36		100	100
101-728.000-900.000	PRINTING	932		1,000	1,000
101-728.000-905.000	PUBLISHING / NOTICES	50			
101-728.000-956.000	TRAINING & SEMINARS	40	171	1,200	1,200
101-728.000-956.200	LODGING & MEALS			600	600
<b>NET OF REVENUES/APPROPRIATIONS - 728.000 - ECONOMIC DEVI</b>		<b>(63,801)</b>	<b>(74,661)</b>	<b>(79,863)</b>	<b>(66,838)</b>
<b>Dept 756.000 - PARKS</b>					
101-756.000-702.000	WAGES	49,826	40,183	27,581	33,682
101-756.000-702.100	WAGES - PART TIME				700
101-756.000-703.000	OVERTIME PAY	731	353	750	750
101-756.000-710.000	HOLIDAY & OTHER PAY		55		
101-756.000-716.000	RETIREMENT	1,581	1,374		
101-756.000-720.000	EMPLOYER'S FICA	3,688	2,950	2,167	2,631
101-756.000-725.000	FRINGE BENEFITS - ALLOCATED	26,859	9,004	8,185	12,386
101-756.000-726.000	SUPPLIES	16,897	9,778	10,000	18,000
101-756.000-726.470	SUPPLIES - REPLACEMENT TREES	3,181	2,037	2,300	1,500
101-756.000-801.000	CONTRACTUAL SERVICES	80,889	99,234	121,265	139,944
101-756.000-920.000	UTILITIES	7,457	8,048	7,000	8,200
101-756.000-930.000	REPAIRS & MAINTENANCE	2,024	3,253	2,500	2,500
101-756.000-940.000	EQUIPMENT RENTAL	25,011	20,755	22,000	21,000
<b>NET OF REVENUES/APPROPRIATIONS - 756.000 - PARKS</b>		<b>(218,144)</b>	<b>(197,024)</b>	<b>(203,748)</b>	<b>(241,293)</b>
<b>Dept 965.000 - TRANSFERS TO OTHER FUNDS</b>					
101-965.000-995.204	TRANSFER OUT - MUNICIPAL STREETS		10,520		
101-965.000-995.208	TRANSFER OUT - RECREATION	64,054	58,073	47,291	56,865
101-965.000-995.401	TRANSFER OUT - CAPITAL IMPROVEMENT		50,000		
101-965.000-995.588	TRANSFER OUT - DIAL-A-RIDE			150,632	131,655
<b>NET OF REVENUES/APPROPRIATIONS - 965.000 - TRANSFERS TO</b>		<b>(64,054)</b>	<b>(118,593)</b>	<b>(197,923)</b>	<b>(188,520)</b>
ESTIMATED REVENUES - FUND 101		5,786,583	6,074,783	5,304,828	5,541,581
APPROPRIATIONS - FUND 101		4,508,190	4,942,361	5,276,843	5,535,338
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>		<b>1,278,393</b>	<b>1,132,422</b>	<b>27,985</b>	<b>6,243</b>
BEGINNING FUND BALANCE		2,025,364	3,303,761	4,626,826	
FUND BALANCE ADJUSTMENTS			190,638		
<b>ENDING FUND BALANCE</b>		<b>3,303,757</b>	<b>4,626,821</b>	<b>4,654,811</b>	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
151-000.000-642.100	SALE OF CEMETERY LOTS - LAKEVIEW	4,250	4,650	4,500	
151-000.000-642.200	SALE OF CEMETERY LOTS - OAKGROVE	8,713	12,920	10,000	
151-000.000-665.000	INTEREST	9,910	14,245	15,000	20,000
151-000.000-669.000	CHANGE IN INVESTMENTS	(14,432)	(2,957)		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		8,441	28,858	29,500	20,000
Dept 175.000 - ADMINISTRATIVE SERVICES					
151-175.000-960.000	BANK FEES	302	359	350	350
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(302)	(359)	(350)	(350)
Dept 965.000 - TRANSFERS TO OTHER FUNDS					
151-965.000-995.101	TRANSFER OUT - GENERAL FUND	20,000	20,000	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - 965.000 - TRANSFERS TO		(20,000)	(20,000)	(20,000)	(20,000)
ESTIMATED REVENUES - FUND 151		8,441	28,858	29,500	20,000
APPROPRIATIONS - FUND 151		20,302	20,359	20,350	20,350
NET OF REVENUES/APPROPRIATIONS - FUND 151		(11,861)	8,499	9,150	(350)
BEGINNING FUND BALANCE		746,117	734,256	742,756	
ENDING FUND BALANCE		734,256	742,755	751,906	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
152-000.000-665.000	INTEREST	346	1,683	1,500	1,700
152-000.000-669.000	CHANGE IN INVESTMENTS	(2,627)	(538)		
152-000.000-675.000	CONTRIBUTIONS & DONATIONS	1,870	2,753	3,000	
NET OF REVENUES/APPROPRIATIONS - 000.000 -		(411)	3,898	4,500	1,700
Dept 756.000 - PARKS					
152-756.000-960.000	BANK FEES	55	65	100	100
NET OF REVENUES/APPROPRIATIONS - 756.000 - PARKS		(55)	(65)	(100)	(100)
ESTIMATED REVENUES - FUND 152		(411)	3,898	4,500	1,700
APPROPRIATIONS - FUND 152		55	65	100	100
NET OF REVENUES/APPROPRIATIONS - FUND 152		(466)	3,833	4,400	1,600
BEGINNING FUND BALANCE		84,459	83,993	87,825	
ENDING FUND BALANCE		83,993	87,826	92,225	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
153-000.000-665.000	INTEREST	5,116	4,743	8,000	8,000
153-000.000-669.000	CHANGE IN INVESTMENTS	(2,162)	(355)		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		2,954	4,388	8,000	8,000
Dept 265.000 - BUILDING AND GROUNDS					
153-265.000-801.000	CONTRACTUAL SERVICES		21,357		
153-265.000-960.000	BANK FEES	45	53	100	100
153-265.000-970.000	CAPITAL OUTLAY		5,024		
NET OF REVENUES/APPROPRIATIONS - 265.000 - BUILDING AND		(45)	(26,434)	(100)	(100)
ESTIMATED REVENUES - FUND 153		2,954	4,388	8,000	8,000
APPROPRIATIONS - FUND 153		45	26,434	100	100
NET OF REVENUES/APPROPRIATIONS - FUND 153		2,909	(22,046)	7,900	7,900
BEGINNING FUND BALANCE		55,856	58,765	36,719	
ENDING FUND BALANCE		58,765	36,719	44,619	



GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 000.000</b>					
202-000.000-529.000	FEDERAL GRANT		127,555		
202-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	869,535	896,620	897,145	934,430
202-000.000-546.048	STATE GRANT - METRO ROW ACT	18,418	19,638	18,000	18,000
202-000.000-548.000	STATE GRANT - TRUNKLINE MAINT	40,530	39,518	40,000	40,000
202-000.000-569.600	STATE GRANT - DISASTER REIMBURSEM	12,499			
202-000.000-665.000	INTEREST	4,717	15,893	10,000	20,000
202-000.000-669.000	CHANGE IN INVESTMENTS	(6,572)	(1,346)		
202-000.000-692.000	OTHER REVENUE	4,936	3,507		
202-000.000-692.039	OTHER REVENUE - BPU	9,530	11,045	2,500	2,500
202-000.000-692.470	OTHER REVENUE - TREES	261			
202-000.000-699.203	TRANSFER IN - LOCAL STREETS			20,114	
202-000.000-699.204	TRANSFER IN - MUNICIPAL STREETS		280,437		400,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		953,854	1,392,867	987,759	1,414,930
<b>Dept 175.000 - ADMINISTRATIVE SERVICES</b>					
202-175.000-960.000	BANK FEES	137	163		
202-175.000-995.101	TRANSFER OUT - GENERAL FUND	91,006	93,614	92,000	93,000
202-175.000-995.203	TRANSFER OUT - LOCAL STREETS	50,000	300,000	225,000	100,000
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(141,143)	(393,777)	(317,000)	(193,000)
<b>Dept 444.000 - SIDEWALKS</b>					
202-444.000-702.000	WAGES			1,833	1,489
202-444.000-720.000	EMPLOYER'S FICA			140	114
202-444.000-725.000	FRINGE BENEFITS - ALLOCATED				548
202-444.000-726.000	SUPPLIES		170	500	500
202-444.000-801.000	CONTRACTUAL SERVICES		2,410	47,114	25,000
NET OF REVENUES/APPROPRIATIONS - 444.000 - SIDEWALKS			(2,580)	(49,587)	(27,651)
<b>Dept 450.000 - STREET SURFACE</b>					
202-450.000-702.000	WAGES	39,593	69,029	55,020	57,601
202-450.000-702.100	WAGES - PART TIME			905	2,808
202-450.000-703.000	OVERTIME PAY	373	543	2,500	4,219
202-450.000-710.000	HOLIDAY & OTHER PAY	58	90		
202-450.000-715.000	HEALTH & LIFE INSURANCE				9,016
202-450.000-716.000	RETIREMENT	1,590	3,630	2,173	2,589
202-450.000-720.000	EMPLOYER'S FICA	2,898	5,067	4,209	4,621
202-450.000-725.000	FRINGE BENEFITS - ALLOCATED	9,246	20,640	16,618	15,785
202-450.000-726.000	SUPPLIES	15,755	31,405	13,158	16,500
202-450.000-801.000	CONTRACTUAL SERVICES	5,000	1,100	7,200	39,950
202-450.000-940.000	EQUIPMENT RENTAL	17,788	21,093	21,000	20,000
202-450.000-941.000	RMEF REPLACEMENT CHARGE			95,722	111,716
202-450.000-955.000	MISCELLANEOUS/CONTINGENCY				2,900
NET OF REVENUES/APPROPRIATIONS - 450.000 - STREET SURFA		(92,301)	(152,597)	(218,505)	(287,705)
<b>Dept 450.500 - TRUNKLINE SURFACE</b>					
202-450.500-702.000	WAGES	4,213	4,642	1,689	6,008
202-450.500-702.100	WAGES - PART TIME				140
202-450.500-703.000	OVERTIME PAY	349	276	250	250
202-450.500-710.000	HOLIDAY & OTHER PAY		1		
202-450.500-716.000	RETIREMENT	96	194		
202-450.500-720.000	EMPLOYER'S FICA	324	357	148	471
202-450.500-725.000	FRINGE BENEFITS - ALLOCATED	2,308	826	560	2,209
202-450.500-726.000	SUPPLIES	5,109	3,318	3,655	3,600
202-450.500-801.000	CONTRACTUAL SERVICES			500	
202-450.500-940.000	EQUIPMENT RENTAL	4,746	3,068	3,500	3,500
NET OF REVENUES/APPROPRIATIONS - 450.500 - TRUNKLINE SU		(17,145)	(12,682)	(10,302)	(16,178)
<b>Dept 460.000 - R.O.W. MAINTENANCE</b>					
202-460.000-702.000	WAGES	13,021	21,556	22,859	20,817
202-460.000-702.100	WAGES - PART TIME				140
202-460.000-703.000	OVERTIME PAY	2,075	3	700	200
202-460.000-710.000	HOLIDAY & OTHER PAY		13		
202-460.000-715.000	HEALTH & LIFE INSURANCE				2,065
202-460.000-716.000	RETIREMENT	696	958	528	529
202-460.000-720.000	EMPLOYER'S FICA	1,582	1,561	1,748	1,603
202-460.000-725.000	FRINGE BENEFITS - ALLOCATED	8,167	5,426	6,807	7,655
202-460.000-726.000	SUPPLIES	1,451	2,508	2,500	2,500
202-460.000-801.000	CONTRACTUAL SERVICES	7,460	6,835	31,834	24,306
202-460.000-940.000	EQUIPMENT RENTAL	12,560	20,796	12,500	12,500
NET OF REVENUES/APPROPRIATIONS - 460.000 - R.O.W. MAINT'		(47,012)	(59,656)	(79,476)	(72,315)
<b>Dept 460.500 - TRUNKLINE R.O.W. MAINTENANCE</b>					
202-460.500-702.000	WAGES	954	914	625	701
202-460.500-703.000	OVERTIME PAY	90		90	90
202-460.500-716.000	RETIREMENT	41	24		
202-460.500-720.000	EMPLOYER'S FICA	91	65	55	54
202-460.500-725.000	FRINGE BENEFITS - ALLOCATED	715	218	207	258

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 460.500 - TRUNKLINE R.O.W. MAINTENANCE					
202-460.500-726.000	SUPPLIES	4			
202-460.500-801.000	CONTRACTUAL SERVICES	1,213	2,296	3,995	4,082
202-460.500-940.000	EQUIPMENT RENTAL	1,815	994	1,400	1,200
NET OF REVENUES/APPROPRIATIONS - 460.500 - TRUNKLINE R.O.W.		(4,923)	(4,511)	(6,372)	(6,385)
Dept 470.000 - TREES					
202-470.000-702.000	WAGES	17,050	11,901	11,992	17,691
202-470.000-702.100	WAGES - PART TIME				70
202-470.000-703.000	OVERTIME PAY	1,223	475	350	300
202-470.000-710.000	HOLIDAY & OTHER PAY		1		
202-470.000-716.000	RETIREMENT	241	320		
202-470.000-720.000	EMPLOYER'S FICA	1,269	866	944	1,359
202-470.000-725.000	FRINGE BENEFITS - ALLOCATED	10,844	2,655	3,566	6,506
202-470.000-726.000	SUPPLIES	2,202	638	750	750
202-470.000-726.470	SUPPLIES - REPLACEMENT TREES	526	930	750	2,500
202-470.000-801.000	CONTRACTUAL SERVICES	23,316	39,875	32,250	33,250
202-470.000-940.000	EQUIPMENT RENTAL	10,784	4,395	3,500	5,000
NET OF REVENUES/APPROPRIATIONS - 470.000 - TREES		(67,455)	(62,056)	(54,102)	(67,426)
Dept 470.500 - TRUNKLINE TREES					
202-470.500-702.000	WAGES	855	580	459	986
202-470.500-703.000	OVERTIME PAY	235	10	150	100
202-470.500-716.000	RETIREMENT	14	11		
202-470.500-720.000	EMPLOYER'S FICA	76	41	47	75
202-470.500-725.000	FRINGE BENEFITS - ALLOCATED	462	168	176	363
202-470.500-726.000	SUPPLIES	488	26	50	50
202-470.500-801.000	CONTRACTUAL SERVICES	3,645	350	1,250	1,250
202-470.500-940.000	EQUIPMENT RENTAL	472	368	350	350
NET OF REVENUES/APPROPRIATIONS - 470.500 - TRUNKLINE TREES		(6,247)	(1,554)	(2,482)	(3,174)
Dept 480.000 - DRAINAGE					
202-480.000-702.000	WAGES	17,823	11,965	18,109	13,563
202-480.000-702.100	WAGES - PART TIME				350
202-480.000-703.000	OVERTIME PAY	599	791	500	500
202-480.000-710.000	HOLIDAY & OTHER PAY		1		
202-480.000-715.000	HEALTH & LIFE INSURANCE				2,065
202-480.000-716.000	RETIREMENT	468	639	528	529
202-480.000-720.000	EMPLOYER'S FICA	1,330	934	1,424	1,065
202-480.000-725.000	FRINGE BENEFITS - ALLOCATED	6,117	3,205	5,376	4,988
202-480.000-726.000	SUPPLIES	1,914	1,682	3,500	3,000
202-480.000-801.000	CONTRACTUAL SERVICES	5,795	1,480	8,500	20,000
202-480.000-940.000	EQUIPMENT RENTAL	7,821	5,550	8,000	7,500
NET OF REVENUES/APPROPRIATIONS - 480.000 - DRAINAGE		(41,867)	(26,247)	(45,937)	(53,560)
Dept 480.500 - TRUNKLINE R.O.W. DRAINAGE					
202-480.500-702.000	WAGES	1,147	1,405	492	1,894
202-480.500-703.000	OVERTIME PAY	24	119	100	100
202-480.500-716.000	RETIREMENT	46	83		
202-480.500-720.000	EMPLOYER'S FICA	85	111	45	145
202-480.500-725.000	FRINGE BENEFITS - ALLOCATED	697	382	171	696
202-480.500-726.000	SUPPLIES			200	100
202-480.500-801.000	CONTRACTUAL SERVICES			1,500	1,000
202-480.500-940.000	EQUIPMENT RENTAL	765	1,000	1,000	775
NET OF REVENUES/APPROPRIATIONS - 480.500 - TRUNKLINE R.O.W.		(2,764)	(3,100)	(3,508)	(4,710)
Dept 490.000 - TRAFFIC					
202-490.000-702.000	WAGES	11,710	12,243	17,176	13,325
202-490.000-702.100	WAGES - PART TIME				1,050
202-490.000-703.000	OVERTIME PAY	495	616	750	750
202-490.000-710.000	HOLIDAY & OTHER PAY		4		
202-490.000-715.000	HEALTH & LIFE INSURANCE				2,065
202-490.000-716.000	RETIREMENT	185	485	528	529
202-490.000-720.000	EMPLOYER'S FICA	878	930	1,372	1,100
202-490.000-725.000	FRINGE BENEFITS - ALLOCATED	2,548	3,218	5,179	4,900
202-490.000-726.000	SUPPLIES	1,880	56,744	25,000	20,000
202-490.000-801.000	CONTRACTUAL SERVICES	61,482	77,941	14,217	29,500
202-490.000-920.000	UTILITIES	2,896	2,953	3,500	3,250
202-490.000-940.000	EQUIPMENT RENTAL	1,741	2,134	5,000	3,000
NET OF REVENUES/APPROPRIATIONS - 490.000 - TRAFFIC		(83,815)	(157,268)	(72,722)	(79,469)
Dept 490.500 - TRUNKLINE TRAFFIC					
202-490.500-702.000	WAGES	1,654	851	111	700
202-490.500-702.100	WAGES - PART TIME				140
202-490.500-703.000	OVERTIME PAY	219		200	200
202-490.500-716.000	RETIREMENT	85	18		
202-490.500-720.000	EMPLOYER'S FICA	138	59	24	65
202-490.500-725.000	FRINGE BENEFITS - ALLOCATED	871	151	90	257

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 490.500 - TRUNKLINE TRAFFIC					
202-490.500-726.000	SUPPLIES	355		250	200
202-490.500-801.000	CONTRACTUAL SERVICES	332	492	100	100
202-490.500-920.000	UTILITIES	4,721	1,577	4,500	4,000
202-490.500-940.000	EQUIPMENT RENTAL	330	143	250	250
NET OF REVENUES/APPROPRIATIONS - 490.500 - TRUNKLINE TR		(8,705)	(3,291)	(5,525)	(5,912)
Dept 500.000 - WINTER MAINTENANCE					
202-500.000-702.000	WAGES	9,121	6,503	10,213	9,783
202-500.000-703.000	OVERTIME PAY	5,304	3,968	5,500	5,500
202-500.000-716.000	RETIREMENT	409	569		
202-500.000-720.000	EMPLOYER'S FICA	1,063	763	1,202	748
202-500.000-725.000	FRINGE BENEFITS - ALLOCATED	8,580	2,574	4,540	3,598
202-500.000-726.000	SUPPLIES	20,969	23,535	20,000	23,000
202-500.000-801.000	CONTRACTUAL SERVICES			1,000	
202-500.000-940.000	EQUIPMENT RENTAL	21,960	13,020	21,000	21,000
NET OF REVENUES/APPROPRIATIONS - 500.000 - WINTER MAINT		(67,406)	(50,932)	(63,455)	(63,629)
Dept 500.500 - TRUNKLINE WINTER MAINTENANCE					
202-500.500-702.000	WAGES	1,052	1,033	2,477	3,145
202-500.500-703.000	OVERTIME PAY	1,061	1,691	1,500	1,500
202-500.500-716.000	RETIREMENT	52	126		
202-500.500-720.000	EMPLOYER'S FICA	154	199	304	241
202-500.500-725.000	FRINGE BENEFITS - ALLOCATED	1,232	682	1,149	1,157
202-500.500-726.000	SUPPLIES	5,146	7,845	6,200	6,200
202-500.500-801.000	CONTRACTUAL SERVICES			250	
202-500.500-940.000	EQUIPMENT RENTAL	4,718	4,095	4,500	4,500
NET OF REVENUES/APPROPRIATIONS - 500.500 - TRUNKLINE WII		(13,415)	(15,671)	(16,380)	(16,743)
Dept 900.000 - CAPITAL OUTLAY					
202-900.000-970.000	CAPITAL OUTLAY		504,590	70,000	885,000
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL			(504,590)	(70,000)	(885,000)
ESTIMATED REVENUES - FUND 202		953,854	1,392,867	987,759	1,414,930
APPROPRIATIONS - FUND 202		594,198	1,450,512	1,015,353	1,782,857
NET OF REVENUES/APPROPRIATIONS - FUND 202		359,656	(57,645)	(27,594)	(367,927)
BEGINNING FUND BALANCE		752,686	1,112,340	1,054,693	
ENDING FUND BALANCE		1,112,342	1,054,695	1,027,099	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 000.000</b>					
203-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	271,589	279,877	280,493	292,151
203-000.000-546.048	STATE GRANT - METRO ROW ACT	18,418	19,638	18,000	18,000
203-000.000-569.600	STATE GRANT - DISASTER REIMBURSEM	7,749			
203-000.000-665.000	INTEREST	1,736	2,614	3,000	6,000
203-000.000-669.000	CHANGE IN INVESTMENTS	(2,191)	(449)		
203-000.000-692.000	OTHER REVENUE	1,119	3,373		
203-000.000-692.039	OTHER REVENUE - BPU	1,626	4,452	1,500	1,500
203-000.000-692.470	OTHER REVENUE - TREES	100	500	1,000	1,000
203-000.000-699.202	TRANSFER IN - MAJOR STREETS	50,000	300,000	225,000	100,000
203-000.000-699.204	TRANSFER IN - MUNICIPAL STREETS		391,992	2,900,000	625,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		350,146	1,001,997	3,428,993	1,043,651
<b>Dept 175.000 - ADMINISTRATIVE SERVICES</b>					
203-175.000-960.000	BANK FEES	46	54	100	100
203-175.000-995.101	TRANSFER OUT - GENERAL FUND	27,159	27,988	26,000	29,000
203-175.000-995.202	TRANSFER OUT - MAJOR STREETS			20,114	
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(27,205)	(28,042)	(46,214)	(29,100)
<b>Dept 444.000 - SIDEWALKS</b>					
203-444.000-702.000	WAGES			1,360	1,182
203-444.000-703.000	OVERTIME PAY			100	100
203-444.000-720.000	EMPLOYER'S FICA			104	90
203-444.000-725.000	FRINGE BENEFITS - ALLOCATED				435
203-444.000-726.000	SUPPLIES			300	500
203-444.000-801.000	CONTRACTUAL SERVICES		4,820	18,000	20,000
203-444.000-940.000	EQUIPMENT RENTAL			250	250
NET OF REVENUES/APPROPRIATIONS - 444.000 - SIDEWALKS			(4,820)	(20,114)	(22,557)
<b>Dept 450.000 - STREET SURFACE</b>					
203-450.000-702.000	WAGES	46,506	54,974	74,747	71,604
203-450.000-702.100	WAGES - PART TIME			5,426	8,696
203-450.000-703.000	OVERTIME PAY	217	139	300	14,351
203-450.000-710.000	HOLIDAY & OTHER PAY	107	65		
203-450.000-715.000	HEALTH & LIFE INSURANCE				18,825
203-450.000-716.000	RETIREMENT	2,214	3,060	3,288	6,224
203-450.000-720.000	EMPLOYER'S FICA	3,401	4,013	6,156	6,144
203-450.000-725.000	FRINGE BENEFITS - ALLOCATED	7,648	16,900	21,682	16,614
203-450.000-726.000	SUPPLIES	861	22,326	20,000	20,000
203-450.000-801.000	CONTRACTUAL SERVICES	9,521	6,084	7,750	31,000
203-450.000-940.000	EQUIPMENT RENTAL	15,466	19,168	17,000	20,000
203-450.000-941.000	RMEF REPLACEMENT CHARGE			54,104	109,060
203-450.000-955.000	MISCELLANEOUS/CONTINGENCY				4,127
NET OF REVENUES/APPROPRIATIONS - 450.000 - STREET SURFA		(85,941)	(126,729)	(210,453)	(326,645)
<b>Dept 460.000 - R.O.W. MAINTENANCE</b>					
203-460.000-702.000	WAGES	15,634	21,208	21,279	15,530
203-460.000-703.000	OVERTIME PAY	1,258	48	250	250
203-460.000-710.000	HOLIDAY & OTHER PAY		14		
203-460.000-715.000	HEALTH & LIFE INSURANCE				2,142
203-460.000-716.000	RETIREMENT	749	1,028	548	548
203-460.000-720.000	EMPLOYER'S FICA	1,715	1,543	1,646	1,188
203-460.000-725.000	FRINGE BENEFITS - ALLOCATED	8,896	5,340	6,220	5,711
203-460.000-726.000	SUPPLIES	838	866	1,000	1,200
203-460.000-801.000	CONTRACTUAL SERVICES	11,234	6,324	12,870	18,242
203-460.000-940.000	EQUIPMENT RENTAL	20,334	25,650	12,000	15,000
NET OF REVENUES/APPROPRIATIONS - 460.000 - R.O.W. MAINTI		(60,658)	(62,021)	(55,813)	(59,811)
<b>Dept 470.000 - TREES</b>					
203-470.000-702.000	WAGES	18,753	16,353	12,986	19,558
203-470.000-703.000	OVERTIME PAY	306	414	400	500
203-470.000-710.000	HOLIDAY & OTHER PAY		1		
203-470.000-716.000	RETIREMENT	274	421		
203-470.000-720.000	EMPLOYER'S FICA	1,315	1,173	1,024	1,496
203-470.000-725.000	FRINGE BENEFITS - ALLOCATED	10,281	3,673	3,867	7,192
203-470.000-726.000	SUPPLIES	4,114	1,755	2,000	2,000
203-470.000-726.470	SUPPLIES - REPLACEMENT TREES	1,673	1,597	2,650	2,000
203-470.000-801.000	CONTRACTUAL SERVICES	33,689	72,538	37,250	41,250
203-470.000-940.000	EQUIPMENT RENTAL	8,546	5,710	5,000	8,000
NET OF REVENUES/APPROPRIATIONS - 470.000 - TREES		(78,951)	(103,635)	(65,177)	(81,996)
<b>Dept 480.000 - DRAINAGE</b>					
203-480.000-702.000	WAGES	18,287	16,270	16,371	10,514
203-480.000-703.000	OVERTIME PAY	259	67	400	400
203-480.000-710.000	HOLIDAY & OTHER PAY		1		
203-480.000-715.000	HEALTH & LIFE INSURANCE				2,140
203-480.000-716.000	RETIREMENT	410	811	548	548
203-480.000-720.000	EMPLOYER'S FICA	1,337	1,199	1,282	804

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 480.000 - DRAINAGE</b>					
203-480.000-725.000	FRINGE BENEFITS - ALLOCATED	5,584	4,043	4,845	3,866
203-480.000-726.000	SUPPLIES	5,890	5,708	6,000	6,000
203-480.000-801.000	CONTRACTUAL SERVICES	2,500	480	15,500	24,000
203-480.000-920.000	UTILITIES	342	485	450	450
203-480.000-940.000	EQUIPMENT RENTAL	9,579	8,552	9,000	9,000
NET OF REVENUES/APPROPRIATIONS - 480.000 - DRAINAGE		(44,188)	(37,616)	(54,396)	(57,722)
<b>Dept 490.000 - TRAFFIC</b>					
203-490.000-702.000	WAGES	3,917	2,290	2,965	5,147
203-490.000-702.100	WAGES - PART TIME				140
203-490.000-703.000	OVERTIME PAY	135		150	500
203-490.000-716.000	RETIREMENT	138	104		
203-490.000-720.000	EMPLOYER'S FICA	297	165	238	405
203-490.000-725.000	FRINGE BENEFITS - ALLOCATED	1,924	571	900	1,893
203-490.000-726.000	SUPPLIES	1,858	5,235	8,000	7,500
203-490.000-801.000	CONTRACTUAL SERVICES	2,478	2,943	2,000	3,500
203-490.000-940.000	EQUIPMENT RENTAL	739	344	1,000	1,500
NET OF REVENUES/APPROPRIATIONS - 490.000 - TRAFFIC		(11,486)	(11,652)	(15,253)	(20,585)
<b>Dept 500.000 - WINTER MAINTENANCE</b>					
203-500.000-702.000	WAGES	7,086	5,789	8,212	10,426
203-500.000-702.100	WAGES - PART TIME				140
203-500.000-703.000	OVERTIME PAY	843	1,393	1,000	1,000
203-500.000-716.000	RETIREMENT	310	384		
203-500.000-720.000	EMPLOYER'S FICA	581	523	705	809
203-500.000-725.000	FRINGE BENEFITS - ALLOCATED	4,870	1,767	2,662	3,834
203-500.000-726.000	SUPPLIES	11,565	20,036	15,000	20,000
203-500.000-801.000	CONTRACTUAL SERVICES			250	
203-500.000-940.000	EQUIPMENT RENTAL	11,589	9,478	12,000	10,000
NET OF REVENUES/APPROPRIATIONS - 500.000 - WINTER MAINTN		(36,844)	(39,370)	(39,829)	(46,209)
<b>Dept 900.000 - CAPITAL OUTLAY</b>					
203-900.000-970.000	CAPITAL OUTLAY		616,470	3,000,000	625,000
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL			(616,470)	(3,000,000)	(625,000)
ESTIMATED REVENUES - FUND 203		350,146	1,001,997	3,428,993	1,043,651
APPROPRIATIONS - FUND 203		345,273	1,030,355	3,507,249	1,269,625
NET OF REVENUES/APPROPRIATIONS - FUND 203		4,873	(28,358)	(78,256)	(225,974)
BEGINNING FUND BALANCE		405,830	410,704	382,346	
ENDING FUND BALANCE		410,703	382,346	304,090	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
204-000.000-402.050	CURRENT TAXES - STREET MAINT.	320,997	342,345	365,000	403,228
204-000.000-402.060	CURRENT TAXES - 2021 LEAF	67,172	69,358	74,000	81,689
204-000.000-402.070	CURRENT TAXES - 2021 STREET RECON	470,264	485,637	518,000	571,983
204-000.000-404.000	SPECIAL ACTS	6,398	7,861	19,194	15,340
204-000.000-411.000	DELINQUENT TAXES	952	990		
204-000.000-451.000	SPECIAL ASSESSMENTS	194,556	163,180	106,800	108,000
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF		152,275	48,000	150,000
204-000.000-665.000	INTEREST	1,493	90,926		100,000
204-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	12,589	14,084		
204-000.000-692.000	OTHER REVENUE	5,500	500		
204-000.000-696.000	PROCEEDS - SALE OF BONDS/NOTES		2,300,000		
204-000.000-697.000	PREMIUM ON SALE OF BONDS		146,515		
204-000.000-699.101	TRANSFER IN - GENERAL FUND		10,520		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		1,079,921	3,784,191	1,130,994	1,430,240
Dept 175.000 - ADMINISTRATIVE SERVICES					
204-175.000-995.202	TRANSFER OUT - MAJOR STREETS		280,437		400,000
204-175.000-995.203	TRANSFER OUT - LOCAL STREETS		391,992	2,900,000	625,000
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'			(672,429)	(2,900,000)	(1,025,000)
Dept 446.000 - ROADS, STREETS, BRIDGES (NOT ACT 51)					
204-446.000-970.000	CAPITAL OUTLAY	673,420			
NET OF REVENUES/APPROPRIATIONS - 446.000 - ROADS, STREE'		(673,420)			
Dept 572.000 - LEAF COLLECTION					
204-572.000-702.000	WAGES	17,319	13,622	16,297	27,214
204-572.000-703.000	OVERTIME PAY		4,322	4,000	1,000
204-572.000-716.000	RETIREMENT	230	931		
204-572.000-720.000	EMPLOYER'S FICA	268	1,323	1,552	2,082
204-572.000-725.000	FRINGE BENEFITS - ALLOCATED	1,131	4,337	5,864	7,866
204-572.000-726.000	SUPPLIES			200	200
204-572.000-801.000	CONTRACTUAL SERVICES	23,822	25,995	38,857	20,000
204-572.000-940.000	EQUIPMENT RENTAL	35,147	28,932	30,000	40,000
NET OF REVENUES/APPROPRIATIONS - 572.000 - LEAF COLLECT'		(77,917)	(79,462)	(96,770)	(98,362)
Dept 900.000 - CAPITAL OUTLAY					
204-900.000-801.070	CONTRACTUAL SERVICES - BOND COSTS		79,817		
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL'			(79,817)		
Dept 905.000 - DEBT SERVICE					
204-905.000-991.000	DEBT SERVICE - PRINCIPAL			240,000	250,000
204-905.000-993.000	INTEREST EXPENSE		41,208	115,000	103,000
NET OF REVENUES/APPROPRIATIONS - 905.000 - DEBT SERVICE			(41,208)	(355,000)	(353,000)
ESTIMATED REVENUES - FUND 204		1,079,921	3,784,191	1,130,994	1,430,240
APPROPRIATIONS - FUND 204		751,337	872,916	3,351,770	1,476,362
NET OF REVENUES/APPROPRIATIONS - FUND 204		328,584	2,911,275	(2,220,776)	(46,122)
BEGINNING FUND BALANCE			328,584	3,239,859	
ENDING FUND BALANCE		328,584	3,239,859	1,019,083	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
208-000.000-644.000	CONCESSION SALES	5,237	6,967	7,000	7,000
208-000.000-651.000	USE & ADMISSION FEES	13,519	17,256	20,000	18,000
208-000.000-653.000	TEAM & EVENT FEES	4,445	2,960	4,000	4,000
208-000.000-653.001	YOUTH PROGRAM FEES	36,555	40,754	42,000	42,000
208-000.000-665.000	INTEREST	28	42		
208-000.000-667.000	RENTS	26,605	33,210	33,000	34,000
208-000.000-675.000	CONTRIBUTIONS & DONATIONS	4,404	1,000		
208-000.000-675.409	CONTRIBUTIONS & DONATIONS - ROBEF		18,844		
208-000.000-692.000	OTHER REVENUE	7,652	7,102	7,700	7,500
208-000.000-699.101	TRANSFER IN - GENERAL FUND	64,054	58,073	47,291	56,865
208-000.000-699.409	TRANSFER IN - STOCKS PARK FUND		24,175		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		162,499	210,383	160,991	169,365
Dept 751.000 - RECREATION DEPARTMENT					
208-751.000-702.000	WAGES	79,480	81,009	61,208	62,314
208-751.000-702.100	WAGES - BEACH		2,033	14,439	13,720
208-751.000-704.000	SICK TIME PAY	1,344			
208-751.000-705.000	VACATION TIME PAY	5,826			
208-751.000-706.000	PERSONAL TIME PAY	672			
208-751.000-707.000	LONGEVITY PAY	1,100	1,100	1,100	1,100
208-751.000-710.000	HOLIDAY & OTHER PAY	2,854	290		
208-751.000-715.000	HEALTH & LIFE INSURANCE	13,788	16,381	15,062	18,355
208-751.000-716.000	RETIREMENT	9,530	14,131	14,525	13,284
208-751.000-717.000	WORKERS' COMPENSATION	1,586	814	875	1,000
208-751.000-720.000	EMPLOYER'S FICA	6,637	6,092	4,682	5,733
208-751.000-721.000	DISABILITY INSURANCE	295	336	400	400
208-751.000-726.000	SUPPLIES	28,645	29,470	25,000	27,000
208-751.000-726.006	CONCESSION SUPPLIES	5,223	5,738	5,000	5,000
208-751.000-801.000	CONTRACTUAL SERVICES	7,002	3,050	2,500	2,500
208-751.000-801.008	CONTRACTUAL SERVICES - OFFICIATING		10,883	15,000	15,000
208-751.000-810.000	DUES & SUBSCRIPTIONS			600	
208-751.000-812.000	OUTSIDE PROGRAM FEES	835	390	600	
208-751.000-850.000	TELEPHONE	91	83		
208-751.000-955.000	MISCELLANEOUS/CONTINGENCY				3,959
208-751.000-956.000	TRAINING & SEMINARS		89		
208-751.000-970.000	CAPITAL OUTLAY		43,349		
NET OF REVENUES/APPROPRIATIONS - 751.000 - RECREATION DEPARTMENT		(164,908)	(215,238)	(160,991)	(169,365)
ESTIMATED REVENUES - FUND 208		162,499	210,383	160,991	169,365
APPROPRIATIONS - FUND 208		164,908	215,238	160,991	169,365
NET OF REVENUES/APPROPRIATIONS - FUND 208		(2,409)	(4,855)		
BEGINNING FUND BALANCE		9,716	7,306	2,453	
ENDING FUND BALANCE		7,307	2,451	2,453	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
211-000.000-665.000	INTEREST			50	50
211-000.000-692.470	OTHER REVENUE - TREES			2,450	
NET OF REVENUES/APPROPRIATIONS - 000.000 -				2,500	50
Dept 441.000 - PUBLIC SERVICES DEPARTMENT					
211-441.000-726.000	SUPPLIES			2,500	
NET OF REVENUES/APPROPRIATIONS - 441.000 - PUBLIC SERVI				(2,500)	
ESTIMATED REVENUES - FUND 211				2,500	50
APPROPRIATIONS - FUND 211				2,500	
NET OF REVENUES/APPROPRIATIONS - FUND 211					50
BEGINNING FUND BALANCE					
ENDING FUND BALANCE					



GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
244-000.000-665.000	INTEREST	396	3,369	2,200	5,000
244-000.000-669.000	CHANGE IN INVESTMENTS	(2,605)	(493)	150	
244-000.000-673.000	SALE OF CITY PROPERTY	24,340	85,658	108,800	
244-000.000-692.000	OTHER REVENUE	8,748			
244-000.000-699.401	TRANSFER IN - CAPITAL IMPROVEMENT			10,000	
NET OF REVENUES/APPROPRIATIONS - 000.000 -		30,879	88,534	121,150	5,000
Dept 728.000 - ECONOMIC DEVELOPMENT					
244-728.000-726.000	SUPPLIES	12,672		30,100	
244-728.000-801.000	CONTRACTUAL SERVICES	12,340	7,900	20,000	18,250
244-728.000-806.000	LEGAL SERVICES		525	1,000	1,000
244-728.000-810.000	DUES & SUBSCRIPTIONS			500	
244-728.000-955.000	MISCELLANEOUS/CONTINGENCY		39	100	100
244-728.000-960.000	BANK FEES	54	60		
244-728.000-970.000	CAPITAL OUTLAY				30,000
NET OF REVENUES/APPROPRIATIONS - 728.000 - ECONOMIC DEVI		(25,066)	(8,524)	(51,700)	(49,350)
ESTIMATED REVENUES - FUND 244		30,879	88,534	121,150	5,000
APPROPRIATIONS - FUND 244		25,066	8,524	51,700	49,350
NET OF REVENUES/APPROPRIATIONS - FUND 244		5,813	80,010	69,450	(44,350)
BEGINNING FUND BALANCE		243,757	249,570	329,580	
ENDING FUND BALANCE		249,570	329,580	399,030	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
247-000.000-402.000	CURRENT TAXES	91,195	95,788	108,000	152,194
247-000.000-529.000	FEDERAL GRANT - CDBG	48,671			
247-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	33,570	34,285	16,000	35,000
247-000.000-665.000	INTEREST	1,363	2,030		3,000
247-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)	856	2,526		
247-000.000-667.002	RENTS - DAWN THEATER	3,019	9,475	5,000	7,500
247-000.000-675.005	CONTRIBUTIONS & DONATIONS - DAWN T	1,300			
247-000.000-692.005	OTHER REVENUE - DAWN THEATER	35,000			
NET OF REVENUES/APPROPRIATIONS - 000.000 -		214,974	144,104	129,000	197,694
Dept 900.000 - CAPITAL OUTLAY					
247-900.000-801.000	CONTRACTUAL SERVICES	1,065	918	6,000	1,000
247-900.000-801.005	CONTRACTUAL SERVICES - DAWN THEATR			80,000	
247-900.000-801.247	CONTRACTUAL SERVICES - FACADE GRAN	10,000		6,000	10,000
247-900.000-806.000	LEGAL SERVICES	1,313		1,000	1,000
247-900.000-817.000	ECONOMIC DEVELOPMENT GRANT EX			1,000	
247-900.000-818.000	INSURANCE	1,711		1,800	
247-900.000-920.000	UTILITIES	2,445			
247-900.000-930.000	REPAIRS & MAINTENANCE	145	847		
247-900.000-955.000	MISCELLANEOUS/CONTINGENCY	265,000			
247-900.000-968.000	DEPRECIATION	4,229	49,362		
247-900.000-993.000	INTEREST EXPENSE	7,437	6,077	5,610	4,250
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL		(293,345)	(57,204)	(101,410)	(16,250)
ESTIMATED REVENUES - FUND 247		214,974	144,104	129,000	197,694
APPROPRIATIONS - FUND 247		293,345	57,204	101,410	16,250
NET OF REVENUES/APPROPRIATIONS - FUND 247		(78,371)	86,900	27,590	181,444
BEGINNING FUND BALANCE		2,104,127	2,025,756	2,112,656	
ENDING FUND BALANCE		2,025,756	2,112,656	2,140,246	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
252-000.000-665.000	INTEREST			153	200
252-000.000-675.000	CONTRIBUTIONS & DONATIONS		553	25,316	
NET OF REVENUES/APPROPRIATIONS - 000.000 -			553	25,469	200
Dept 175.000 - ADMINISTRATIVE SERVICES					
252-175.000-726.000	SUPPLIES		553	25,000	
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'			(553)	(25,000)	
ESTIMATED REVENUES - FUND 252			553	25,469	200
APPROPRIATIONS - FUND 252			553	25,000	
NET OF REVENUES/APPROPRIATIONS - FUND 252				469	200
BEGINNING FUND BALANCE					
ENDING FUND BALANCE				469	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
265-000.000-659.000	DRUG FORFEITURES		100		
265-000.000-665.000	INTEREST	71	121		100
NET OF REVENUES/APPROPRIATIONS - 000.000 -		71	221		100
Dept 301.000 - POLICE DEPARTMENT					
265-301.000-726.000	SUPPLIES	1,356	4,068	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - 301.000 - POLICE DEPAR'		(1,356)	(4,068)	(3,000)	(3,000)
ESTIMATED REVENUES - FUND 265		71	221		100
APPROPRIATIONS - FUND 265		1,356	4,068	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		(1,285)	(3,847)	(3,000)	(2,900)
BEGINNING FUND BALANCE		10,180	8,895	5,048	
ENDING FUND BALANCE		8,895	5,048	2,048	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 000.000</b>					
271-000.000-402.000	CURRENT TAXES	135,809	140,283	137,000	167,580
271-000.000-404.000	SPECIAL ACTS	1,579	1,939	1,800	1,890
271-000.000-411.000	DELINQUENT TAXES	502	305	400	300
271-000.000-528.000	FEDERAL GRANT - CARES ACT	130			
271-000.000-569.000	STATE GRANT	28,320	11,708	10,000	10,000
271-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAI	21,480	23,237	7,270	23,000
271-000.000-587.000	CONT./LOCAL UNITS-CULTURE/REC	13,800	13,800	13,800	
271-000.000-588.000	SUBSCRIPTION CARD SALES	2,838	3,178	2,700	2,500
271-000.000-629.000	COPIES / DUPLICATING	3,308	3,546	3,750	3,500
271-000.000-656.000	PENAL FINES	29,284	29,991	20,000	25,000
271-000.000-657.000	BOOK FINES	1,393	1,603	1,000	1,500
271-000.000-658.000	ORDINANCE FINES	643	726	400	500
271-000.000-665.000	INTEREST	844	8,960	500	20,000
271-000.000-667.000	RENTS	413	463	400	400
271-000.000-667.271	RENTS - MEETING ROOMS	11,675	5,775	6,000	7,500
271-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	1,921	2,149	1,760	1,500
271-000.000-675.000	CONTRIBUTIONS AND DONATIONS	7,622	2,588	1,000	1,000
271-000.000-675.471	CONTRIBUTIONS & DONATIONS - LIBR	48	144		
271-000.000-675.790	CONTRIBUTIONS & DONATIONS - BOOKS	2,101	1,622	1,000	1,000
271-000.000-675.792	CONTR. & DONT.- CHILD. LIBRAR	184	1,212	200	1,000
271-000.000-687.300	OTHER REFUNDS				100
271-000.000-691.000	OTHER FINANCING SOURCES-LEASE FIN		5,965		
271-000.000-692.000	OTHER REVENUE	2,873	9,396	2,000	1,500
271-000.000-692.007	OTHER REVENUE - TRUSTS	26,313	27,743	24,111	20,000
271-000.000-692.008	OTHER REVENUE - WOODLAND	4,400	862	2,000	2,000
271-000.000-692.009	OTHER REVENUE - AMAZON SALES	1,175	1,346	1,500	500
NET OF REVENUES/APPROPRIATIONS - 000.000 -		298,655	298,541	238,591	292,270
<b>Dept 790.000 - LIBRARY</b>					
271-790.000-702.000	WAGES	106,307	79,793	49,447	50,000
271-790.000-702.100	WAGES - PART TIME		31,205	73,830	75,000
271-790.000-703.000	OVERTIME PAY		141		
271-790.000-704.000	SICK TIME PAY	1,922			
271-790.000-705.000	VACATION TIME PAY	1,907	2,262		
271-790.000-710.000	HOLIDAY & OTHER PAY	1,762	354	500	500
271-790.000-715.000	HEALTH & LIFE INSURANCE	3,246	5,633	7,567	8,195
271-790.000-716.000	RETIREMENT	2,808	2,677	3,461	3,500
271-790.000-717.000	WORKERS' COMPENSATION	170	57	60	60
271-790.000-720.000	EMPLOYER'S FICA	8,478	8,457	9,431	8,566
271-790.000-721.000	DISABILITY INSURANCE	178	171	200	200
271-790.000-726.000	SUPPLIES	10,283	3,303	3,389	4,000
271-790.000-734.000	POSTAGE		147	240	400
271-790.000-750.000	PERIODICALS / MAGAZINES	421	511	300	200
271-790.000-801.000	CONTRACTUAL SERVICES	16,871	19,327	18,537	20,000
271-790.000-802.000	TECHNICAL SERVICES	2,081	5,906	13,682	12,815
271-790.000-810.000	DUES & SUBSCRIPTIONS	510	466	510	200
271-790.000-815.000	LIBRARY GRANT EXPENDITURES				1,500
271-790.000-850.000	TELEPHONE	1,815	1,941	2,287	2,806
271-790.000-860.000	TRANSPORTATION & MILEAGE		45	250	250
271-790.000-880.000	COMMUNITY PROMOTION		358	750	500
271-790.000-920.000	UTILITIES	16,917	20,997	20,000	20,000
271-790.000-930.000	REPAIRS & MAINTENANCE	3,092	8,295	5,000	7,500
271-790.000-955.000	MISCELLANEOUS/CONTINGENCY				2,866
271-790.000-956.000	TRAINING & SEMINARS		570	750	750
271-790.000-956.200	LODGING & MEALS		159	500	250
271-790.000-964.000	REFUNDS & REBATES		108	50	100
271-790.000-970.000	CAPITAL OUTLAY		5,965	7,000	25,000
271-790.000-982.000	BOOKS	12,908	9,909	12,500	12,600
271-790.000-991.100	LEASE PRINCIPAL PAID		839		
271-790.000-993.100	LEASE INTEREST PAID		115		
271-790.000-995.101	TRANSFER OUT - GENERAL FUND	2,000	2,000		
NET OF REVENUES/APPROPRIATIONS - 790.000 - LIBRARY		(193,676)	(211,711)	(230,241)	(257,758)
<b>Dept 792.000 - LIBRARY - CHILDREN'S AREA</b>					
271-792.000-726.000	SUPPLIES	538	1,223	850	1,000
271-792.000-726.010	SUPPLIES - SUMMER READING	985	1,027	1,000	1,200
271-792.000-982.000	BOOKS	4,044	6,473	6,500	6,600
NET OF REVENUES/APPROPRIATIONS - 792.000 - LIBRARY - CH		(5,567)	(8,723)	(8,350)	(8,800)
ESTIMATED REVENUES - FUND 271		298,655	298,541	238,591	292,270
APPROPRIATIONS - FUND 271		199,243	220,434	238,591	266,558
NET OF REVENUES/APPROPRIATIONS - FUND 271		99,412	78,107		25,712
BEGINNING FUND BALANCE		164,217	263,628	341,736	
ENDING FUND BALANCE		263,629	341,735	341,736	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
274-000.000-665.000	INTEREST	10	30		30
274-000.000-692.301	OTHER REVENUE - POLICE DEPT	200	75		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		210	105		30
Dept 301.000 - POLICE DEPARTMENT					
274-301.000-726.000	SUPPLIES	425		500	1,600
NET OF REVENUES/APPROPRIATIONS - 301.000 - POLICE DEPAR'		(425)		(500)	(1,600)
ESTIMATED REVENUES - FUND 274		210	105		30
APPROPRIATIONS - FUND 274		425		500	1,600
NET OF REVENUES/APPROPRIATIONS - FUND 274		(215)	105	(500)	(1,570)
BEGINNING FUND BALANCE		1,771	1,556	1,661	
ENDING FUND BALANCE		1,556	1,661	1,161	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
287-000.000-529.000	FEDERAL GRANT	400,664	349,665	95,000	
287-000.000-665.000	INTEREST	858	3,462	500	
NET OF REVENUES/APPROPRIATIONS - 000.000 -		401,522	353,127	95,500	
Dept 447.000 - ENGINEERING SERVICES					
287-447.000-801.000	CONTRACTUAL SERVICES	25,450	16,780		
NET OF REVENUES/APPROPRIATIONS - 447.000 - ENGINEERING :		(25,450)	(16,780)		
Dept 900.000 - CAPITAL OUTLAY					
287-900.000-970.000	CAPITAL OUTLAY	375,214	332,885	95,000	
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL:		(375,214)	(332,885)	(95,000)	
ESTIMATED REVENUES - FUND 287		401,522	353,127	95,500	
APPROPRIATIONS - FUND 287		400,664	349,665	95,000	
NET OF REVENUES/APPROPRIATIONS - FUND 287		858	3,462	500	
BEGINNING FUND BALANCE			858	4,320	
ENDING FUND BALANCE		858	4,320	4,820	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
401-000.000-569.600	STATE GRANT - DISASTER REIMBURSEME	12,552			
401-000.000-665.000	INTEREST	4,485	9,928	8,000	12,000
401-000.000-669.000	CHANGE IN INVESTMENTS	(21,123)	(4,539)		
401-000.000-692.000	OTHER REVENUE	6,354			
401-000.000-699.101	TRANSFER IN - GENERAL FUND		50,000		
401-000.000-699.363	TRANSFER IN - DEBT SERVICE	1,119,591			
NET OF REVENUES/APPROPRIATIONS - 000.000 -		1,121,859	55,389	8,000	12,000
Dept 175.000 - ADMINISTRATIVE SERVICES					
401-175.000-960.000	BANK FEES	420	551		
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(420)	(551)		
Dept 444.000 - SIDEWALKS					
401-444.000-702.000	WAGES	1,817			
401-444.000-703.000	OVERTIME PAY	58			
401-444.000-716.000	RETIREMENT	63			
401-444.000-720.000	EMPLOYER'S FICA	137			
401-444.000-725.000	FRINGE BENEFITS - ALLOCATED	1,163			
401-444.000-726.000	SUPPLIES	609	(1)		
401-444.000-801.000	CONTRACTUAL SERVICES	37,677			
401-444.000-940.000	EQUIPMENT RENTAL	730			
NET OF REVENUES/APPROPRIATIONS - 444.000 - SIDEWALKS		(42,254)	1		
Dept 452.000 - MAJOR STREET RECONSTRUCTION					
401-452.000-702.000	WAGES	1,056			
401-452.000-710.000-215001	HOLIDAY & OTHER PAY	6			
401-452.000-716.000-215001	RETIREMENT	71			
401-452.000-720.000	EMPLOYER'S FICA	77			
401-452.000-801.000	CONTRACTUAL SERVICES	40,463			
NET OF REVENUES/APPROPRIATIONS - 452.000 - MAJOR STREET		(41,673)			
Dept 756.000 - PARKS					
401-756.000-970.000	CAPITAL OUTLAY				46,500
NET OF REVENUES/APPROPRIATIONS - 756.000 - PARKS					(46,500)
Dept 900.000 - CAPITAL OUTLAY					
401-900.000-802.000	TECHNICAL SERVICES	16,267			
401-900.000-970.000-215027	CAPITAL OUTLAY - WILLOW/OAK STROM			60,000	
401-900.000-975.018	MILLPOND DAM REPAIRS			37,500	15,000
401-900.000-975.044	FACILITIES IMPROVEMENT	347,642			
401-900.000-993.000	INTEREST EXPENSE	10,010			
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL		(373,919)		(97,500)	(15,000)
Dept 965.000 - TRANSFERS TO OTHER FUNDS					
401-965.000-995.244	TRANSFER OUT - ECON DEVEL CORP			10,000	
NET OF REVENUES/APPROPRIATIONS - 965.000 - TRANSFERS TO				(10,000)	
ESTIMATED REVENUES - FUND 401		1,121,859	55,389	8,000	12,000
APPROPRIATIONS - FUND 401		458,266	550	107,500	61,500
NET OF REVENUES/APPROPRIATIONS - FUND 401		663,593	54,839	(99,500)	(49,500)
BEGINNING FUND BALANCE		549	664,140	718,978	
ENDING FUND BALANCE		664,142	718,979	619,478	



GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
408-000.000-665.000	INTEREST	23	117		120
408-000.000-675.000	CONTRIBUTIONS & DONATIONS		5,621		
408-000.000-692.000	OTHER REVENUE		536		
408-000.000-692.408	OTHER REVENUE - TOURNAMENTS	5,750	835	5,000	5,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		5,773	7,109	5,000	5,120
Dept 751.000 - RECREATION DEPARTMENT					
408-751.000-726.000	SUPPLIES	168	5,474		
408-751.000-801.000	CONTRACTUAL SERVICES	2,545	1,159	2,500	2,500
NET OF REVENUES/APPROPRIATIONS - 751.000 - RECREATION DEPARTMENT		(2,713)	(6,633)	(2,500)	(2,500)
ESTIMATED REVENUES - FUND 408		5,773	7,109	5,000	5,120
APPROPRIATIONS - FUND 408		2,713	6,633	2,500	2,500
NET OF REVENUES/APPROPRIATIONS - FUND 408		3,060	476	2,500	2,620
BEGINNING FUND BALANCE		2,067	5,128	5,604	
ENDING FUND BALANCE		5,127	5,604	8,104	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
409-000.000-665.000	INTEREST	313	1,312	1,000	1,000
409-000.000-669.000	CHANGE IN INVESTMENTS	(1,535)	(314)		
409-000.000-675.000	CONTRIBUTIONS & DONATIONS	8,976	8,433	10,000	
409-000.000-675.001	CONTRIBUTIONS & DONATIONS - PARK C		4,345		
409-000.000-675.409	CONTRIBUTIONS & DONATIONS - ROBERT	24,505			
NET OF REVENUES/APPROPRIATIONS - 000.000 -		32,259	13,776	11,000	1,000
Dept 756.000 - PARKS					
409-756.000-726.000	SUPPLIES	880	679	1,500	
409-756.000-801.000	CONTRACTUAL SERVICES	7,000	5,218	6,000	
409-756.000-960.000	BANK FEES	32	38		
409-756.000-995.208	TRANSFER OUT - RECREATION		24,175		
NET OF REVENUES/APPROPRIATIONS - 756.000 - PARKS		(7,912)	(30,110)	(7,500)	
ESTIMATED REVENUES - FUND 409		32,259	13,776	11,000	1,000
APPROPRIATIONS - FUND 409		7,912	30,110	7,500	
NET OF REVENUES/APPROPRIATIONS - FUND 409		24,347	(16,334)	3,500	1,000
BEGINNING FUND BALANCE		56,250	80,597	64,263	
ENDING FUND BALANCE		80,597	64,263	67,763	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
481-000.000-515.000	FEDERAL GRANT - AIRPORT		250,017	2,564,250	
481-000.000-569.000	STATE GRANT		5,953	65,750	
481-000.000-665.000	INTEREST	2,491	10,317		13,000
481-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)		1,552		
481-000.000-667.000	RENTS	31,428	31,428	32,200	35,211
481-000.000-667.481	RENTS - AIRPORT HANGARS	21,525	29,450	30,000	37,500
481-000.000-669.000	CHANGE IN INVESTMENTS	(7,540)	(1,544)		
481-000.000-675.000	CONTRIBUTIONS & DONATIONS	20,000	180		
481-000.000-687.300	OTHER REFUNDS	89	53		
481-000.000-687.481	OTHER REFUNDS - USER FEES	7,902	7,367	5,000	
481-000.000-692.000	OTHER REVENUE	51	286		
481-000.000-692.295	OTHER REVENUE - FUEL SALES	128,662	180,980	130,000	140,000
481-000.000-692.296	OTHER REVENUE - TAX EXEMPT SALES	59,251	79,209	72,000	72,000
481-000.000-692.297	OTHER REVENUE - FACILITY USAGE				10,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		263,859	595,248	2,899,200	307,711
Dept 175.000 - ADMINISTRATIVE SERVICES					
481-175.000-801.000	CONTRACTUAL SERVICES		3,072		
481-175.000-930.000	REPAIRS & MAINTENANCE		4,636		5,000
481-175.000-960.000	BANK FEES	158	187	200	200
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(158)	(7,895)	(200)	(5,200)
Dept 900.000 - CAPITAL OUTLAY					
481-900.000-726.000	SUPPLIES		578		
481-900.000-740.295	FUEL & LUBRICANTS - AVIATION	148,968	197,995	160,000	180,000
481-900.000-801.000	CONTRACTUAL SERVICES	7,179	8,910	8,000	11,000
481-900.000-970.000	CAPITAL OUTLAY		306,234	2,639,813	608,000
NET OF REVENUES/APPROPRIATIONS - 900.000 - CAPITAL OUTL'		(156,147)	(513,717)	(2,807,813)	(799,000)
ESTIMATED REVENUES - FUND 481		263,859	595,248	2,899,200	307,711
APPROPRIATIONS - FUND 481		156,305	521,612	2,808,013	804,200
NET OF REVENUES/APPROPRIATIONS - FUND 481		107,554	73,636	91,187	(496,489)
BEGINNING FUND BALANCE		429,675	537,230	610,866	
ENDING FUND BALANCE		537,229	610,866	702,053	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 000.000</b>					
582-000.000-569.600	STATE GRANT - DISASTER REIMBURSEM	37,918			
582-000.000-593.000	INTERDEPARTMENTAL REVENUE	212,027	237,228	242,550	246,188
582-000.000-613.000	RESIDENTIAL SALES	4,920,119	5,076,606	5,472,553	5,554,641
582-000.000-614.000	BUSINESS SALES	1,407,527	1,549,347	1,662,296	1,687,230
582-000.000-615.000	COMMERCIAL SALES	3,156,050	3,224,055	3,489,822	3,542,169
582-000.000-616.000	INDUSTRY SALES	3,173,849	3,479,323	3,480,347	3,532,552
582-000.000-617.000	STREET LIGHT SALES	52,492	51,077	69,389	70,429
582-000.000-665.000	INTEREST	67,331	145,382	100,000	120,000
582-000.000-669.000	CHANGE IN INVESTMENTS	(249,636)	(64,000)		
582-000.000-669.001	GAIN (LOSS) ON MSCPA INVESTMENT	78,527	26,221		
582-000.000-673.001	GAIN ON SALE OF PROPERTY	(2,575)			
582-000.000-675.006	CONTRIBUTED CAPITAL		337,414		
582-000.000-679.000	LATE CHARGES	34,496	31,527	45,000	45,000
582-000.000-680.000	INVENTORY ADJUSTMENT	(40,314)	(76,511)		
582-000.000-689.000	CASH OVER & (SHORT)	162	(22)		
582-000.000-692.001	OTHER REVENUE - MISC OPERATING	104,457	157,103	122,770	122,000
582-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	11,954	30,176	25,000	25,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		12,964,384	14,204,926	14,709,727	14,945,209
<b>Dept 175.000 - ADMINISTRATIVE SERVICES</b>					
582-175.000-702.000	WAGES	337,037	434,008	441,494	390,494
582-175.000-703.000	OVERTIME PAY	1,807	1,619		
582-175.000-704.000	SICK TIME PAY	47,535	6,233		
582-175.000-705.000	VACATION TIME PAY	68,159	20,803		
582-175.000-706.000	PERSONAL TIME PAY	11,326	2,149		
582-175.000-707.000	LONGEVITY PAY	7,800	9,780		
582-175.000-710.000	HOLIDAY & OTHER PAY	42,752	17,015	400	400
582-175.000-714.000	COMPENSATED ABSENCES	47,940	10,577		
582-175.000-715.000	HEALTH & LIFE INSURANCE	209,646	223,444	202,082	271,038
582-175.000-716.000	RETIREMENT	531,983	42,878	96,264	74,281
582-175.000-717.000	WORKERS' COMPENSATION	6,332	8,090	8,300	8,300
582-175.000-720.000	EMPLOYER'S FICA	36,570	34,463	33,320	29,563
582-175.000-721.000	DISABILITY INSURANCE	4,428	4,216	5,000	4,000
582-175.000-724.000	PAYROLL ALLOCATION	33,114			
582-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(389,688)	(309,562)		
582-175.000-726.000	SUPPLIES	20,364	17,307	20,000	20,000
582-175.000-726.007-CVD-19	SUPPLIES - COVID 19	146			
582-175.000-742.000	CLOTHING / UNIFORMS				1,500
582-175.000-801.000	CONTRACTUAL SERVICES	94,580	95,194	100,000	107,365
582-175.000-801.200	CONTRACTUAL SERVICES - COMPUTER	32,849	6,671	14,050	14,050
582-175.000-802.000	TECHNICAL SERVICES	16,115	61,473	96,285	83,626
582-175.000-803.000	ENERGY OPTIMIZATION			185,000	185,000
582-175.000-806.000	LEGAL SERVICES	75	713	1,500	1,500
582-175.000-810.000	DUES & SUBSCRIPTIONS	18,887	17,826	27,500	27,500
582-175.000-818.000	INSURANCE	63,114	103,170	105,000	125,415
582-175.000-820.000	PILOT	761,640	801,580	790,464	863,221
582-175.000-850.000	TELEPHONE	10,903	9,945	13,537	12,790
582-175.000-880.000	COMMUNITY PROMOTION	3,620	3,679	5,000	21,370
582-175.000-905.000	PUBLISHING / NOTICES	46			
582-175.000-906.000	SPONSORSHIPS	150	7,500	7,500	7,500
582-175.000-920.400	UTILITIES - GAS	3,714	3,047	4,000	4,000
582-175.000-930.000	REPAIRS & MAINTENANCE	8,029	3,863	10,000	10,000
582-175.000-955.000	MISCELLANEOUS/CONTINGENCY		63		79,870
582-175.000-955.588	MISC. - CDL LICENSING/TESTING				1,000
582-175.000-956.000	TRAINING & SEMINARS	3,361	3,678	13,000	5,000
582-175.000-956.100	TRAINING & SEMINARS - EXTERNAL		23		
582-175.000-956.200	LODGING & MEALS	1,060	4,992	2,500	5,000
582-175.000-960.000	BANK FEES	6,477	9,411	7,000	10,000
582-175.000-963.000	WRITE OFF BAD DEBT(S)	7,360	989		
582-175.000-968.000	DEPRECIATION	62,528	50,772		
582-175.000-968.100	AMORTIZATION OF LEASED ASSETS	8,483	10,213		
582-175.000-969.000	INTERDEPARTMENTAL EXPENSE	6,248	7,983	7,000	8,000
582-175.000-970.000	CAPITAL OUTLAY			33,000	51,500
582-175.000-993.100	LEASE INTEREST PAID	21	303		
582-175.000-995.640	TRANSFER OUT - RMEF				46,500
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATIVE		(2,126,511)	(1,726,108)	(2,229,196)	(2,469,783)
<b>Dept 543.000 - PRODUCTION</b>					
582-543.000-702.000	WAGES	42,504	49,841	215,954	249,866
582-543.000-703.000	OVERTIME PAY	10,625	12,691		3,500
582-543.000-710.000	HOLIDAY & OTHER PAY	(15)			
582-543.000-716.000	RETIREMENT		1,000	49,840	49,102
582-543.000-720.000	EMPLOYER'S FICA	3,545	4,132	16,520	18,946
582-543.000-725.100	MISCELLANEOUS FRINGE EXPENSE	31,559	27,269	57,224	
582-543.000-726.000	SUPPLIES	4,378	7,204	4,000	6,000
582-543.000-739.000	PURCHASED POWER	9,019,300	9,702,740	10,287,187	10,376,915
582-543.000-740.000	FUEL & LUBRICANTS	2,950	3,301	15,000	10,000

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 543.000 - PRODUCTION</b>					
582-543.000-740.100	FUEL OIL - ENGINE #5	7,668		15,000	15,000
582-543.000-740.200	FUEL OIL - ENGINE #6	10,559		15,000	15,000
582-543.000-740.300	NATURAL GAS - ENGINE #5	30,425	14,782	20,000	15,000
582-543.000-740.400	NATURAL GAS - ENGINE #6	30,038	14,782	20,000	15,000
582-543.000-742.000	CLOTHING / UNIFORMS	1,144	1,946	2,000	1,600
582-543.000-801.000	CONTRACTUAL SERVICES	15,087	27,437	40,000	35,000
582-543.000-818.000	INSURANCE	35,467			
582-543.000-850.000	TELEPHONE	124			
582-543.000-920.400	UTILITIES - GAS	16,171	20,683	14,000	12,000
582-543.000-930.000	REPAIRS & MAINTENANCE - BLDG	24,914	8,224	30,000	15,000
582-543.000-930.050	REPAIRS & MAINT. - ENGINE #5	60,180	24,644	20,000	20,000
582-543.000-930.060	REPAIRS & MAINT. - ENGINE #6	13,233	19,303	20,000	20,000
582-543.000-956.000	TRAINING & SEMINARS			1,000	1,000
582-543.000-968.000	DEPRECIATION	151,690	149,922		
582-543.000-969.000	INTERDEPARTMENTAL EXPENSE	30,856	34,401	40,000	35,000
582-543.000-970.000	CAPITAL OUTLAY			50,000	
NET OF REVENUES/APPROPRIATIONS - 543.000 - PRODUCTION		(9,542,402)	(10,124,302)	(10,932,725)	(10,913,929)
<b>Dept 544.000 - DISTRIBUTION</b>					
582-544.000-702.000	WAGES	406,158	467,021	379,134	587,809
582-544.000-703.000	OVERTIME PAY	91,552	131,436	70,000	70,000
582-544.000-705.000	VACATION TIME PAY	7,119			
582-544.000-706.000	PERSONAL TIME PAY	498			
582-544.000-716.000	RETIREMENT	6,188	11,212	109,824	137,383
582-544.000-720.000	EMPLOYER'S FICA	35,243	41,916	28,985	44,651
582-544.000-725.100	MISCELLANEOUS FRINGE EXPENSE	313,999	267,602	84,070	
582-544.000-726.800	SUPPLIES - OPERATIONS	32,633	23,423	30,000	40,000
582-544.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	37,921	69,771	40,000	45,000
582-544.000-740.000	FUEL & LUBRICANTS	25,842	29,138	25,000	25,000
582-544.000-742.000	CLOTHING / UNIFORMS	13,010	12,943	16,500	17,000
582-544.000-801.000	CONTRACTUAL SERVICES	68,095	20,842	8,000	16,000
582-544.000-801.300	CONTRACTUAL SERVICES - TREE TRIMMI	200,302	26,034	250,000	350,000
582-544.000-818.000	INSURANCE	21,133			
582-544.000-930.000	REPAIRS & MAINTENANCE	199,051	394,183	150,000	150,000
582-544.000-930.546	REPAIRS & MAINT. - SUBSTATIONS	40,852	25,789	97,500	97,500
582-544.000-956.000	TRAINING & SEMINARS	34,580	26,615	23,000	25,000
582-544.000-968.000	DEPRECIATION	525,426	567,075		
582-544.000-969.000	INTERDEPARTMENTAL EXPENSE	8,867	9,717	9,500	9,500
582-544.000-970.000	CAPITAL OUTLAY			2,542,208	1,983,875
NET OF REVENUES/APPROPRIATIONS - 544.000 - DISTRIBUTION		(2,068,469)	(2,124,717)	(3,863,721)	(3,598,718)
ESTIMATED REVENUES - FUND 582		12,964,384	14,204,926	14,709,727	14,945,209
APPROPRIATIONS - FUND 582		13,737,382	13,975,127	17,025,642	16,982,430
NET OF REVENUES/APPROPRIATIONS - FUND 582		(772,998)	229,799	(2,315,915)	(2,037,221)
BEGINNING FUND BALANCE		27,222,888	26,451,591	26,681,394	
FUND BALANCE ADJUSTMENTS		1,700			
ENDING FUND BALANCE		26,451,590	26,681,390	24,365,479	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
588-000.000-528.000	FEDERAL GRANT - CARES ACT	6,591			
588-000.000-529.000	FEDERAL GRANT	111,775	127,508	74,267	71,936
588-000.000-529.021	FEDERAL GRANT - 2021 FUNDING	31,114			
588-000.000-538.000	FEDERAL GRANT - CAPITAL	5,000			
588-000.000-569.000	STATE GRANT	987	120,579	142,696	161,055
588-000.000-569.019	STATE GRANT - 2019 SETTLEMENT	(325)	9,021		
588-000.000-569.021	STATE GRANT - 2021 REDISTRIBUTION	54,387			
588-000.000-569.022	STATE OPERATING REVENUE-21-22	98,342	10,872		
588-000.000-569.030	STATE GRANT - PRIOR YEAR ACTIVITY	(1,583)	251		
588-000.000-569.588	STATE GRANT - CAPITAL	1,250			
588-000.000-651.000	USE & ADMISSION FEES	39,899	42,236	45,000	45,000
588-000.000-665.000	INTEREST	1,114	3,277		
588-000.000-692.000	OTHER REVENUE		9,902		
588-000.000-699.101	TRANSFER IN - GENERAL FUND			150,632	121,655
NET OF REVENUES/APPROPRIATIONS - 000.000 -		348,551	323,646	412,595	399,646
Dept 175.000 - ADMINISTRATIVE SERVICES					
588-175.000-995.101	TRANSFER OUT - GENERAL FUND	48,315	39,582	65,000	40,000
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'		(48,315)	(39,582)	(65,000)	(40,000)
Dept 596.000 - DIAL-A-RIDE					
588-596.000-702.000	WAGES	141,516	167,478	173,567	186,557
588-596.000-703.000	OVERTIME PAY	645	2,533	1,000	1,000
588-596.000-704.000	SICK TIME PAY	4,725			1,556
588-596.000-705.000	VACATION TIME PAY	9,002	1,611		
588-596.000-706.000	PERSONAL TIME PAY	2,182		1,500	
588-596.000-707.000	LONGEVITY PAY	2,440	2,200	2,200	1,100
588-596.000-710.000	HOLIDAY & OTHER PAY	7,789	1,471		958
588-596.000-714.000	COMPENSATED ABSENCES	4,280	(244)		
588-596.000-715.000	HEALTH & LIFE INSURANCE	39,152	36,471	37,856	36,081
588-596.000-716.000	RETIREMENT	8,726	5,944	24,510	17,944
588-596.000-717.000	WORKERS' COMPENSATION	2,063	1,457	2,400	2,400
588-596.000-720.000	EMPLOYER'S FICA	10,750	12,418	13,637	14,625
588-596.000-721.000	DISABILITY INSURANCE	821	758	835	835
588-596.000-725.000	FRINGE BENEFITS - ALLOCATED	2,128	1,478	2,790	2,790
588-596.000-726.000	SUPPLIES	1,466	1,207	1,500	2,500
588-596.000-726.007	SUPPLIES - COVID 19	962			
588-596.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	12,636	3,176	20,000	14,000
588-596.000-740.000	FUEL & LUBRICANTS	27,875	30,123	30,000	30,000
588-596.000-742.000	CLOTHING / UNIFORMS	452			
588-596.000-801.000	CONTRACTUAL SERVICES	15,193	19,386	12,500	20,000
588-596.000-818.000	INSURANCE	6,057	10,851	10,000	12,000
588-596.000-850.000	TELEPHONE	181	166	300	300
588-596.000-905.000	PUBLISHING / NOTICES	100	284		
588-596.000-920.000	UTILITIES	5,589	5,908	6,000	6,500
588-596.000-930.000	REPAIRS & MAINTENANCE	862	2,303	1,000	2,500
588-596.000-940.000	EQUIPMENT RENTAL	596	525	1,000	1,000
588-596.000-955.588	MISC. - CDL LICENSING/TESTING	901	748	5,000	5,000
588-596.000-968.000	DEPRECIATION	53,753	41,296		
NET OF REVENUES/APPROPRIATIONS - 596.000 - DIAL-A-RIDE		(362,842)	(349,548)	(347,595)	(359,646)
ESTIMATED REVENUES - FUND 588		348,551	323,646	412,595	399,646
APPROPRIATIONS - FUND 588		411,157	389,130	412,595	399,646
NET OF REVENUES/APPROPRIATIONS - FUND 588		(62,606)	(65,484)		
BEGINNING FUND BALANCE		795,312	770,801	705,320	
FUND BALANCE ADJUSTMENTS		38,097			
ENDING FUND BALANCE		770,803	705,317	705,320	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
590-000.000-529.000	FEDERAL GRANT			1,260,000	
590-000.000-593.000	INTERDEPARTMENTAL REVENUE	5,678	7,022	8,400	7,000
590-000.000-613.000	RESIDENTIAL SALES	1,018,509	1,078,372	1,173,037	1,231,689
590-000.000-614.000	BUSINESS SALES	197,223	224,252	205,871	216,165
590-000.000-615.000	COMMERCIAL SALES	466,533	562,564	480,746	504,783
590-000.000-616.000	INDUSTRY SALES	436,289	457,466	474,220	497,931
590-000.000-619.000	APARTMENT SALES	375,774	413,591	435,789	457,578
590-000.000-665.000	INTEREST	5,354	101,768	50,000	120,000
590-000.000-669.000	CHANGE IN INVESTMENTS	(24,819)	11,130		
590-000.000-673.001	GAIN ON SALE OF PROPERTY	(96,633)	300		
590-000.000-679.000	LATE CHARGES	6,285	6,696	7,000	7,000
590-000.000-680.000	INVENTORY ADJUSTMENT	3,172	(3,493)		
590-000.000-692.001	OTHER REVENUE - MISC OPERATING	108,280	49,101	16,000	16,000
590-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	21,860	90,322	78,500	80,000
NET OF REVENUES/APPROPRIATIONS - 000.000 -		2,523,505	2,999,091	4,189,563	3,138,146
Dept 175.000 - ADMINISTRATIVE SERVICES					
590-175.000-702.000	WAGES	147,520	223,574	238,727	214,317
590-175.000-702.100	WAGES - PART TIME			5,426	
590-175.000-703.000	OVERTIME PAY	780	31		7,127
590-175.000-704.000	SICK TIME PAY	7,280	2,963		
590-175.000-705.000	VACATION TIME PAY	12,441	9,188		
590-175.000-706.000	PERSONAL TIME PAY	2,052	1,075		
590-175.000-707.000	LONGEVITY PAY	360	360		
590-175.000-710.000	HOLIDAY & OTHER PAY	15,044	8,960	450	450
590-175.000-714.000	COMPENSATED ABSENCES	25,557	(5,901)		
590-175.000-715.000	HEALTH & LIFE INSURANCE	78,042	92,110	100,527	114,825
590-175.000-716.000	RETIREMENT	53,852	88,853	47,212	37,376
590-175.000-717.000	WORKERS' COMPENSATION	2,100	2,162	2,300	2,300
590-175.000-720.000	EMPLOYER'S FICA	12,714	17,111	17,994	16,275
590-175.000-721.000	DISABILITY INSURANCE	1,467	1,714	1,600	1,750
590-175.000-724.000	PAYROLL ALLOCATION	16,557			
590-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(91,228)	(70,118)		2,069
590-175.000-726.000	SUPPLIES	8,953	7,522	12,000	12,000
590-175.000-726.007-CVD-19	SUPPLIES - COVID 19	48			
590-175.000-726.200	SUPPLIES - OFFICE	56			
590-175.000-730.039	BPU VEHICLE MAINT/SUPPLIES	83	535	3,500	3,500
590-175.000-742.000	CLOTHING / UNIFORMS				750
590-175.000-801.000	CONTRACTUAL SERVICES	44,429	42,188	78,500	46,478
590-175.000-801.070	CONTRACTUAL SERVICES - BOND COSTS		19,156		
590-175.000-801.200	CONTRACTUAL SERVICES - COMPUTER	17,077	3,336	7,025	7,025
590-175.000-802.000	TECHNICAL SERVICES	2,999	24,994	38,047	36,518
590-175.000-806.000	LEGAL SERVICES	223	518	2,000	2,000
590-175.000-810.000	DUES & SUBSCRIPTIONS	2,024	7,044	10,000	8,000
590-175.000-818.000	INSURANCE	21,663	35,108	35,500	42,999
590-175.000-820.000	PILOT	149,261	162,955	152,949	174,489
590-175.000-850.000	TELEPHONE	3,919	3,470	4,219	3,725
590-175.000-880.000	COMMUNITY PROMOTION	1,810	1,881	2,500	2,935
590-175.000-905.000	PUBLISHING / NOTICES	47	49		
590-175.000-906.000	SPONSORSHIPS	75	3,750	3,750	3,750
590-175.000-920.400	UTILITIES - GAS	1,904	1,523	1,100	1,500
590-175.000-930.000	REPAIRS & MAINTENANCE	5,523	1,650	5,000	2,000
590-175.000-955.000	MISCELLANEOUS/CONTINGENCY		31		27,851
590-175.000-955.588	MISC. - CDL LICENSING/TESTING		54		500
590-175.000-956.000	TRAINING & SEMINARS	678	1,130	4,500	4,500
590-175.000-956.100	TRAINING & SEMINARS - EXTERNAL		11		
590-175.000-956.200	LODGING & MEALS	504	922	200	1,500
590-175.000-960.000	BANK FEES	1,661	2,077	2,000	2,100
590-175.000-963.000	WRITE OFF BAD DEBT(S)	1,535	494		
590-175.000-968.000	DEPRECIATION	8,738	12,016		
590-175.000-968.100	AMORTIZATION OF LEASED ASSETS	119	985		
590-175.000-969.000	INTERDEPARTMENTAL EXPENSE	2,930	3,824	3,500	3,500
590-175.000-970.000	CAPITAL OUTLAY			16,500	23,750
590-175.000-993.000	INTEREST EXPENSE	175,492	228,436	259,927	244,991
590-175.000-993.100	LEASE INTEREST PAID	11	152		
NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATIVE		(736,300)	(937,893)	(1,056,953)	(1,052,850)
Dept 546.000 - OPERATIONS					
590-546.000-702.000	WAGES	67,090	73,251	74,347	63,810
590-546.000-702.019	WAGES - COVID 19	163			
590-546.000-703.000	OVERTIME PAY	5,861	2,951		
590-546.000-716.000	RETIREMENT	2,819	3,419	13,087	11,938
590-546.000-720.000	EMPLOYER'S FICA	5,323	5,505	5,678	4,872
590-546.000-725.100	MISCELLANEOUS FRINGE EXPENSE	36,788	31,755	16,962	
590-546.000-726.800	SUPPLIES - OPERATIONS	848	645	2,500	2,500
590-546.000-730.039	BPU VEHICLE MAINT/SUPPLIES	1,488	8,167	5,750	5,750
590-546.000-742.000	CLOTHING / UNIFORMS	2,963	3,235	4,250	4,250

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 546.000 - OPERATIONS</b>					
590-546.000-801.000	CONTRACTUAL SERVICES	1,461	300	5,000	2,000
590-546.000-818.000	INSURANCE	6,055			
590-546.000-920.400	UTILITIES - GAS		20		
590-546.000-920.500	UTILITIES - REFUSE		100		
590-546.000-930.000	REPAIRS & MAINTENANCE	3,762	6,628	16,000	16,000
590-546.000-930.950	REPAIRS & MAINT. - LIFT STATIONS	4,515	7,030	8,500	8,500
590-546.000-930.960	REPAIRS & MAINT. - SEWER MAINS	240,229	8,314	250,000	250,000
590-546.000-930.970	REPAIRS & MAINT. - MANHOLES	385	1,250	5,000	5,000
590-546.000-930.980	REPIARS & MAINT. - SERVICE LINES			1,000	
590-546.000-956.000	TRAINING & SEMINARS	508	1,563	3,000	3,000
590-546.000-968.000	DEPRECIATION	75,431	79,049		
590-546.000-969.000	INTERDEPARTMENTAL EXPENSE	6,888	7,663	6,500	6,500
590-546.000-970.000	CAPITAL OUTLAY			3,621,311	573,000
NET OF REVENUES/APPROPRIATIONS - 546.000 - OPERATIONS		(462,577)	(240,845)	(4,038,885)	(957,120)
<b>Dept 547.000 - TREATMENT</b>					
590-547.000-702.000	WAGES	84,346	99,828	128,478	160,926
590-547.000-703.000	OVERTIME PAY	18,695	17,596		
590-547.000-710.000	HOLIDAY & OTHER PAY		364	1,050	700
590-547.000-716.000	RETIREMENT	4,448	5,706	18,258	19,535
590-547.000-720.000	EMPLOYER'S FICA	7,041	8,172	9,829	12,292
590-547.000-725.100	MISCELLANEOUS FRINGE EXPENSE	54,440	46,977	37,948	
590-547.000-726.900	SUPPLIES - LABORATORY	29,257	31,663	34,000	34,000
590-547.000-727.500	SUPPLIES - CHLORINE	10,919	10,682	11,400	14,000
590-547.000-727.600	SUPPLIES - FERROUS CHLORIDE	7,167	9,693	21,000	25,000
590-547.000-727.700	SUPPLIES - DIOXIDE	4,028	3,813	4,000	5,400
590-547.000-727.800	SUPPLIES - MISC. CHEMICALS		51	1,000	
590-547.000-730.039	BPU VEHICLE MAINT/SUPPLIES	190	174	3,500	3,500
590-547.000-740.000	FUEL & LUBRICANTS	8,367	11,001	7,500	7,500
590-547.000-742.000	CLOTHING / UNIFORMS	730	1,619	2,250	2,250
590-547.000-801.000	CONTRACTUAL SERVICES	128,750	144,200	135,000	150,000
590-547.000-801.200	CONTRACTUAL SERVICES - COMPUTER	1,010			
590-547.000-818.000	INSURANCE	6,055			
590-547.000-920.400	UTILITIES - GAS	41,153	40,492	35,000	25,000
590-547.000-930.000	REPAIRS & MAINTENANCE	26,324	39,439	47,500	50,000
590-547.000-930.900	REPAIRS & MAINT. - LABORATORY	875	5,991	25,000	12,500
590-547.000-956.000	TRAINING & SEMINARS	143	2,129	2,500	2,500
590-547.000-968.000	DEPRECIATION	311,221	315,968		
590-547.000-969.000	INTERDEPARTMENTAL EXPENSE	83,371	86,690	90,000	90,000
590-547.000-970.000	CAPITAL OUTLAY			268,000	401,000
NET OF REVENUES/APPROPRIATIONS - 547.000 - TREATMENT		(828,530)	(882,248)	(883,213)	(1,016,103)
ESTIMATED REVENUES - FUND 590		2,523,505	2,999,091	4,189,563	3,138,146
APPROPRIATIONS - FUND 590		2,027,407	2,060,986	5,979,051	3,026,073
NET OF REVENUES/APPROPRIATIONS - FUND 590		496,098	938,105	(1,789,488)	112,073
BEGINNING FUND BALANCE		8,270,108	8,766,209	9,704,316	
ENDING FUND BALANCE		8,766,206	9,704,314	7,914,828	



GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 000.000</b>					
591-000.000-529.000	FEDERAL GRANT			740,000	
591-000.000-569.000	STATE GRANT	59,917	140,071		
591-000.000-593.000	INTERDEPARTMENTAL REVENUE	12,009	11,910	14,000	
591-000.000-613.000	RESIDENTIAL SALES	747,883	825,468	908,863	999,749
591-000.000-614.000	BUSINESS SALES	170,777	210,023	203,365	223,702
591-000.000-615.000	COMMERCIAL SALES	369,794	449,065	425,268	467,795
591-000.000-616.000	INDUSTRY SALES	259,557	282,422	294,492	323,941
591-000.000-619.000	APARTMENT SALES	265,852	302,812	343,896	378,286
591-000.000-665.000	INTEREST	3,408	80,999	40,000	90,000
591-000.000-669.000	CHANGE IN INVESTMENTS	(29,664)	(4,243)		
591-000.000-673.001	GAIN ON SALE OF PROPERTY	(1,214)	300		
591-000.000-679.000	LATE CHARGES	4,370	4,818	6,800	6,800
591-000.000-680.000	INVENTORY ADJUSTMENT	30,573	(7,377)		
591-000.000-692.001	OTHER REVENUE - MISC OPERATING	31,890	16,309	15,000	15,000
591-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	22,900	31,916	22,000	30,000
<b>NET OF REVENUES/APPROPRIATIONS - 000.000 -</b>		<b>1,948,052</b>	<b>2,344,493</b>	<b>3,013,684</b>	<b>2,535,273</b>
<b>Dept 175.000 - ADMINISTRATIVE SERVICES</b>					
591-175.000-702.000	WAGES	158,050	194,490	262,585	240,576
591-175.000-702.100	WAGES - PART TIME			5,426	
591-175.000-703.000	OVERTIME PAY	795	243		10,236
591-175.000-704.000	SICK TIME PAY	7,522	2,962		
591-175.000-705.000	VACATION TIME PAY	14,800	8,581		
591-175.000-706.000	PERSONAL TIME PAY	2,853	1,074		
591-175.000-710.000	HOLIDAY & OTHER PAY	8,588	8,019	450	450
591-175.000-714.000	COMPENSATED ABSENCES	16,814	10,731		
591-175.000-715.000	HEALTH & LIFE INSURANCE	78,559	87,357	121,447	117,664
591-175.000-716.000	RETIREMENT	46,603	85,804	48,856	39,949
591-175.000-717.000	WORKERS' COMPENSATION	2,802	1,823	1,950	3,000
591-175.000-720.000	EMPLOYER'S FICA	13,356	15,020	19,790	18,277
591-175.000-721.000	DISABILITY INSURANCE	1,466	1,911	1,600	2,000
591-175.000-724.000	PAYROLL ALLOCATION	16,557			
591-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(75,189)	(70,176)		4,138
591-175.000-726.000	SUPPLIES	8,934	7,730	12,000	12,000
591-175.000-726.007-CVD-19	SUPPLIES - COVID 19	47			
591-175.000-730.039	BPU VEHICLE MAINT/SUPPLIES		1,052	3,000	3,000
591-175.000-742.000	CLOTHING / UNIFORMS				750
591-175.000-801.000	CONTRACTUAL SERVICES	46,211	42,497	46,000	52,478
591-175.000-801.070	CONTRACTUAL SERVICES - BOND COSTS		22,103		
591-175.000-801.200	CONTRACTUAL SERVICES - COMPUTER	18,032	3,335	7,025	7,025
591-175.000-802.000	TECHNICAL SERVICES	3,144	25,365	38,047	36,518
591-175.000-806.000	LEGAL SERVICES	2,223			
591-175.000-810.000	DUES & SUBSCRIPTIONS	1,927	10,015	6,500	6,500
591-175.000-818.000	INSURANCE	20,587	35,130	35,500	43,098
591-175.000-820.000	PILOT	108,292	122,803	123,681	143,608
591-175.000-850.000	TELEPHONE	3,736	3,470	4,219	3,725
591-175.000-880.000	COMMUNITY PROMOTION	1,810	1,881	2,500	2,935
591-175.000-905.000	PUBLISHING / NOTICES	775		750	750
591-175.000-906.000	SPONSORSHIPS	75	3,750	3,750	3,750
591-175.000-920.400	UTILITIES - GAS	1,904	1,523	1,200	1,200
591-175.000-930.000	REPAIRS & MAINTENANCE	5,399	1,966	5,000	5,000
591-175.000-955.000	MISCELLANEOUS/CONTINGENCY		31		29,576
591-175.000-955.588	MISC. - CDL LICENSING/TESTING		54		500
591-175.000-956.000	TRAINING & SEMINARS	223	2,388	4,000	4,000
591-175.000-956.100	TRAINING & SEMINARS - EXTERNAL		11		
591-175.000-956.200	LODGING & MEALS		54		1,500
591-175.000-957.000	PROPERTY TAXES	178			
591-175.000-960.000	BANK FEES	1,199	1,339	1,200	1,200
591-175.000-963.000	WRITE OFF BAD DEBT(S)	1,535	494		
591-175.000-968.000	DEPRECIATION	9,309	12,386		
591-175.000-968.100	AMORTIZATION OF LEASED ASSETS	119	985		
591-175.000-969.000	INTERDEPARTMENTAL EXPENSE	2,930	3,824	3,500	3,500
591-175.000-970.000	CAPITAL OUTLAY			16,500	23,750
591-175.000-993.000	INTEREST EXPENSE		68,438	112,500	108,884
591-175.000-993.100	LEASE INTEREST PAID	11	152		
<b>NET OF REVENUES/APPROPRIATIONS - 175.000 - ADMINISTRATI'</b>		<b>(532,176)</b>	<b>(720,615)</b>	<b>(888,976)</b>	<b>(931,537)</b>
<b>Dept 543.000 - PRODUCTION</b>					
591-543.000-702.000	WAGES	6,870	8,584		
591-543.000-702.019	WAGES - COVID 19	122			
591-543.000-703.000	OVERTIME PAY	1,572	2,374		
591-543.000-710.000	HOLIDAY & OTHER PAY		15		
591-543.000-716.000	RETIREMENT	573	596		
591-543.000-720.000	EMPLOYER'S FICA	601	775		
591-543.000-725.100	MISCELLANEOUS FRINGE EXPENSE	4,388	4,651		
591-543.000-726.000	SUPPLIES		45		
591-543.000-801.000	CONTRACTUAL SERVICES	3,443	3,436	4,800	4,800

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
<b>Dept 543.000 - PRODUCTION</b>					
591-543.000-818.000	INSURANCE	3,423			
591-543.000-930.000	REPAIRS & MAINTENANCE	5,712	5,039	5,600	5,600
591-543.000-956.000	TRAINING & SEMINARS	120	2,408	2,500	2,800
591-543.000-968.000	DEPRECIATION	28,118	28,898		
591-543.000-969.000	INTERDEPARTMENTAL EXPENSE	24,740	27,201	30,000	30,000
591-543.000-970.000	CAPITAL OUTLAY			97,500	152,500
NET OF REVENUES/APPROPRIATIONS - 543.000 - PRODUCTION		(79,682)	(84,022)	(140,400)	(195,700)
<b>Dept 544.000 - DISTRIBUTION</b>					
591-544.000-702.000	WAGES	98,644	126,005	226,849	129,787
591-544.000-703.000	OVERTIME PAY	6,908	8,333		
591-544.000-704.000	SICK TIME PAY	297			
591-544.000-705.000	VACATION TIME PAY	658			
591-544.000-706.000	PERSONAL TIME PAY	426			
591-544.000-710.000	HOLIDAY & OTHER PAY	6,584	47		
591-544.000-716.000	RETIREMENT	4,538	6,135	48,708	22,116
591-544.000-720.000	EMPLOYER'S FICA	8,216	9,726	17,345	9,920
591-544.000-725.100	MISCELLANEOUS FRINGE EXPENSE	47,688	56,349	53,472	
591-544.000-726.800	SUPPLIES - OPERATIONS	6,939	2,188	8,500	8,500
591-544.000-730.039	BPU VEHICLE MAINT/SUPPLIES	3,045	7,157	2,800	2,800
591-544.000-740.000	FUEL & LUBRICANTS	8,406	9,842	5,750	5,750
591-544.000-742.000	CLOTHING / UNIFORMS	3,164	4,227	3,500	3,500
591-544.000-801.000	CONTRACTUAL SERVICES	149,627	214,662	37,500	25,000
591-544.000-801.200	CONTRACTUAL SERVICES - COMPUTER	1,049			
591-544.000-818.000	INSURANCE	8,109			
591-544.000-930.000	REPAIRS & MAINTENANCE	56,810	92,633	75,600	60,000
591-544.000-930.990	REPAIRS & MAINT. - LEAD SERVICES	157,236	181,914	320,000	340,000
591-544.000-956.000	TRAINING & SEMINARS	1,174	1,213	2,000	2,500
591-544.000-968.000	DEPRECIATION	137,135	170,694		
591-544.000-969.000	INTERDEPARTMENTAL EXPENSE	3,656	4,259	3,000	3,000
591-544.000-970.000	CAPITAL OUTLAY			3,123,915	258,000
NET OF REVENUES/APPROPRIATIONS - 544.000 - DISTRIBUTION		(710,309)	(895,384)	(3,928,939)	(870,873)
<b>Dept 545.000 - PURIFICATION</b>					
591-545.000-702.000	WAGES	33,228	39,625	55,062	98,457
591-545.000-702.019	WAGES - COVID 19		632		
591-545.000-703.000	OVERTIME PAY	7,092	8,272		
591-545.000-710.000	HOLIDAY & OTHER PAY		95	450	300
591-545.000-716.000	RETIREMENT	1,898	2,711	7,825	10,437
591-545.000-720.000	EMPLOYER'S FICA	2,698	3,318	4,212	7,524
591-545.000-725.100	MISCELLANEOUS FRINGE EXPENSE	21,628	20,233	16,263	
591-545.000-727.100	SUPPLIES - POTASSIUM PERMANGANATE		12,404	20,000	25,000
591-545.000-727.200	SUPPLIES - SODIUM HYPOCHLORITE	34,508	51,138	38,000	85,000
591-545.000-727.300	SUPPLIES - FLOURIDE	3,138	1,298	4,500	4,500
591-545.000-727.400	SUPPLIES - PHOSPHATE	13,909	12,254	18,000	18,000
591-545.000-801.000	CONTRACTUAL SERVICES	2,645	2,020	2,500	2,000
591-545.000-818.000	INSURANCE	3,423			
591-545.000-920.400	UTILITIES - GAS	3,996	4,156	3,000	3,000
591-545.000-930.000	REPAIRS & MAINTENANCE	15,523	10,484	16,200	18,000
591-545.000-968.000	DEPRECIATION	109,865	109,747		
591-545.000-969.000	INTERDEPARTMENTAL EXPENSE	63,733	69,071	80,000	75,000
591-545.000-970.000	CAPITAL OUTLAY			42,000	65,001
NET OF REVENUES/APPROPRIATIONS - 545.000 - PURIFICATION		(317,284)	(347,458)	(308,012)	(412,219)
ESTIMATED REVENUES - FUND 591		1,948,052	2,344,493	3,013,684	2,535,273
APPROPRIATIONS - FUND 591		1,639,451	2,047,479	5,266,327	2,410,329
NET OF REVENUES/APPROPRIATIONS - FUND 591		308,601	297,014	(2,252,643)	124,944
BEGINNING FUND BALANCE		6,485,935	6,794,531	7,091,546	
ENDING FUND BALANCE		6,794,536	7,091,545	4,838,903	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
633-000.000-643.000	SALE OF MATERIALS	12,411	22,265	9,000	
633-000.000-665.000	INTEREST	129	49		300
633-000.000-680.000	INVENTORY ADJUSTMENT	(14,745)	13,779		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		(2,205)	36,093	9,000	300
Dept 236.000 - PUBLIC SERVICES INVENTORY					
633-236.000-702.000	WAGES	21			
633-236.000-703.000	OVERTIME PAY	122			
633-236.000-720.000	EMPLOYER'S FICA	10			
633-236.000-726.000	SUPPLIES	12,327	4,593	6,500	
633-236.000-771.000	INVENTORY ADJUSTMENT	20,896			
633-236.000-801.000	CONTRACTUAL SERVICES	532		2,500	
NET OF REVENUES/APPROPRIATIONS - 236.000 - PUBLIC SERVI		(33,908)	(4,593)	(9,000)	
ESTIMATED REVENUES - FUND 633		(2,205)	36,093	9,000	300
APPROPRIATIONS - FUND 633		33,908	4,593	9,000	
NET OF REVENUES/APPROPRIATIONS - FUND 633		(36,113)	31,500		300
BEGINNING FUND BALANCE		166,033	129,921	161,422	
ENDING FUND BALANCE		129,920	161,421	161,422	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
640-000.000-569.600	STATE GRANT - DISASTER REIMBURSEME	5,828			
640-000.000-665.000	INTEREST	744	2,915		3,000
640-000.000-667.000	RENTS	242,623	217,260	400,000	245,000
640-000.000-667.001	RENTS - REPLACEMENT		65,533	232,592	324,003
640-000.000-673.000	SALE OF CITY PROPERTY	4,050	15,585		
640-000.000-692.000	OTHER REVENUE	12,511	9,872		
640-000.000-692.039	OTHER REVENUE - BPU	10,205	2,274		
640-000.000-699.582	TRANSFER IN - ELECTRIC				46,500
NET OF REVENUES/APPROPRIATIONS - 000.000 -		275,961	313,439	632,592	618,503
Dept 443.000 - MOBILE EQUIPMENT MAINTENANCE					
640-443.000-702.000	WAGES	38,374	42,230	57,845	65,464
640-443.000-703.000	OVERTIME PAY	446		500	500
640-443.000-704.000	SICK TIME PAY	941			
640-443.000-705.000	VACATION TIME PAY	2,390			
640-443.000-706.000	PERSONAL TIME PAY	531			
640-443.000-707.000	LONGEVITY PAY	600	1,200		
640-443.000-710.000	HOLIDAY & OTHER PAY	2,066			
640-443.000-714.000	COMPENSATED ABSENCES	(1,058)	(7,876)		
640-443.000-715.000	HEALTH & LIFE INSURANCE	5,814	6,483	19,075	23,171
640-443.000-716.000	RETIREMENT	7,058	8,663	4,049	4,368
640-443.000-717.000	WORKERS' COMPENSATION	1,250	326	350	350
640-443.000-720.000	EMPLOYER'S FICA	3,181	2,889	4,425	4,474
640-443.000-721.000	DISABILITY INSURANCE	236	158	250	250
640-443.000-725.000	FRINGE BENEFITS - ALLOCATED				24,073
640-443.000-726.000	SUPPLIES	2,533	3,165	4,500	4,500
640-443.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	49,268	28,442	40,000	40,000
640-443.000-730.039	BPU VEHICLE MAINT/SUPPLIES		361		
640-443.000-740.000	FUEL & LUBRICANTS	41,486	40,504	32,000	34,500
640-443.000-742.000	CLOTHING / UNIFORMS	334	271	750	500
640-443.000-801.000	CONTRACTUAL SERVICES	9,303	30,944	29,652	43,818
640-443.000-801.301	CONTRACTUAL SERVICES - POLICE VEH	(295)			
640-443.000-818.000	INSURANCE	30,063	15,105	15,300	19,575
640-443.000-850.000	TELEPHONE	91	83		
640-443.000-920.000	UTILITIES	6,106	9,868	6,300	6,300
640-443.000-940.000	EQUIPMENT RENTAL	178	195	250	750
640-443.000-955.000	MISCELLANEOUS/CONTINGENCY				3,577
640-443.000-955.441	MISC. - SHOE ALLOWANCE	250		250	250
640-443.000-955.588	MISC. - CDL LICENSING/TESTING			5,000	3,000
640-443.000-956.000	TRAINING & SEMINARS			750	1,300
640-443.000-968.000	DEPRECIATION	105,746	95,510	87,000	
640-443.000-981.000	CAPITAL OUTLAY - VEHICLES			273,846	268,000
NET OF REVENUES/APPROPRIATIONS - 443.000 - MOBILE EQUIP		(306,892)	(278,521)	(582,092)	(548,720)
ESTIMATED REVENUES - FUND 640		275,961	313,439	632,592	618,503
APPROPRIATIONS - FUND 640		306,892	278,521	582,092	548,720
NET OF REVENUES/APPROPRIATIONS - FUND 640		(30,931)	34,918	50,500	69,783
BEGINNING FUND BALANCE		667,969	637,038	671,957	
ENDING FUND BALANCE		637,038	671,956	722,457	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
663-000.000-402.150	CURRENT TAXES - FIRE CAPITAL	133,304	137,658	147,000	162,132
663-000.000-404.000	SPECIAL ACTS	1,587	1,950	2,822	2,353
663-000.000-411.000	DELINQUENT TAXES	285	256		
663-000.000-505.000	FEDERAL GRANT - PUBLIC SAFETY	140,000			
663-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	5,934		6,500	
663-000.000-665.000	INTEREST	1,738	5,507	4,000	4,000
663-000.000-669.000	CHANGE IN INVESTMENTS	(3,913)	177		
663-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	1,931	2,161		
663-000.000-675.000	CONTRIBUTIONS & DONATIONS		400		
663-000.000-687.300	OTHER REFUNDS	11,005	2,869		
NET OF REVENUES/APPROPRIATIONS - 000.000 -		291,871	150,978	160,322	168,485
Dept 336.000 - FIRE DEPARTMENT					
663-336.000-960.000	BANK FEES	82	79		
663-336.000-970.000	CAPITAL OUTLAY	176,953	363,246	120,500	140,000
663-336.000-983.000	CAPITAL OUTLAY - SMALL EQUIP	23,315	23,896		4,000
NET OF REVENUES/APPROPRIATIONS - 336.000 - FIRE DEPARTM		(200,350)	(387,221)	(120,500)	(144,000)
ESTIMATED REVENUES - FUND 663		291,871	150,978	160,322	168,485
APPROPRIATIONS - FUND 663		200,350	387,221	120,500	144,000
NET OF REVENUES/APPROPRIATIONS - FUND 663		91,521	(236,243)	39,822	24,485
BEGINNING FUND BALANCE		237,290	328,810	92,567	
ENDING FUND BALANCE		328,811	92,567	132,389	

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 ACTIVITY	2023-24 AMENDED BUDGET	2024-25 RECOMMENDED BUDGET
Dept 000.000					
699-000.000-665.000	INTEREST	175	1,021		1,000
699-000.000-687.300	OTHER REFUNDS	161,026	81,066	167,381	212,923
NET OF REVENUES/APPROPRIATIONS - 000.000 -		161,201	82,087	167,381	213,923
Dept 441.000 - PUBLIC SERVICES DEPARTMENT					
699-441.000-704.000	SICK TIME PAY	8,164		11,263	
699-441.000-705.000	VACATION TIME PAY	12,015		16,090	
699-441.000-706.000	PERSONAL TIME PAY	3,446			
699-441.000-707.000	LONGEVITY PAY	3,400	1,700		
699-441.000-710.000	HOLIDAY & OTHER PAY	11,959		16,895	
699-441.000-714.000	COMPENSATED ABSENCES	31,216	(32,249)		
699-441.000-715.000	HEALTH & LIFE INSURANCE	67,862	68,590	71,505	101,037
699-441.000-716.000	RETIREMENT	7,638	6,146	48,968	45,641
699-441.000-717.000	WORKERS' COMPENSATION	11,023	3,169	2,100	11,000
699-441.000-720.000	EMPLOYER'S FICA	2,574	130		
699-441.000-721.000	DISABILITY INSURANCE	1,729	1,330	560	1,200
NET OF REVENUES/APPROPRIATIONS - 441.000 - PUBLIC SERVI		(161,026)	(48,816)	(167,381)	(158,878)
ESTIMATED REVENUES - FUND 699		161,201	82,087	167,381	213,923
APPROPRIATIONS - FUND 699		161,026	48,816	167,381	158,878
NET OF REVENUES/APPROPRIATIONS - FUND 699		175	33,271		55,045
BEGINNING FUND BALANCE			175	33,445	
ENDING FUND BALANCE		175	33,446	33,445	
ESTIMATED REVENUES - ALL FUNDS		29,225,368	34,512,825	37,885,839	32,470,127
APPROPRIATIONS - ALL FUNDS		26,447,176	28,949,466	46,338,558	35,129,131
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		2,778,192	5,563,359	(8,452,719)	(2,659,004)
BEGINNING FUND BALANCE - ALL FUNDS		50,938,157	53,756,143	59,510,155	
FUND BALANCE ADJUSTMENTS - ALL FUNDS		39,797	190,638		
ENDING FUND BALANCE - ALL FUNDS		53,756,146	59,510,140	51,057,436	

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item # :** New Business

**SUBJECT:** Updated Fund Balance Policy

### **BACKGROUND PROVIDED BY STAFF:**

Some decades ago, the City Council adopted a resolution to set the minimum fund balance of the General Fund to 15% of expenditures. The policy was updated in November of 2022 to include all operating funds of the City. This revised policy is seeking approval to increase the minimum fund balance in the General Fund to 25% of expenditures. At 25% the fund balance would equal approximately \$1,383,000.

### **RECOMMENDATION:**

City staff recommends City Council approve the fund balance policy.

Government Accounting Standards Board Statement No. 54, ***Fund Balance Reporting and Governmental Fund Type Definitions***, requires certain actions by the governing body to establish a means to segregate fund balance for reporting purposes. In addition, although not required by any accounting standard, to ensure that governments maintain adequate levels of fund balance to mitigate risks and provide a back-up for revenue shortfalls, it is the recommended best practice that governments establish a minimum level of unrestricted fund balance in their general fund, along with policies related to use and replenishment of fund balance.

The City desires to maintain a prudent level of financial resources to guard its citizens against service disruption in the event of unexpected temporary revenue shortfalls or unpredicted one-time expenditures. The Fund Balance/Net Position has been designated to meet this purpose. The Fund Balance/Net Position unrestricted reserve is intended to provide stability and flexibility to respond to unexpected adversity and/or opportunities. The City's goals are to maintain annual expenditure increases at a conservative growth rate, and to limit expenditures to anticipated revenues.

The following fund balance/net position reserve policy should be used to provide the general framework for setting unassigned/unreserved, fund balance/net position reserve levels and for proposals with intended use of fund balance/net position reserves. City Council recognizes there are no absolute rules or easy formulas that provide fund balance/net position reserve levels. Generally, reserve levels are determined based on a percent of operating expenditures plus debt service ratio. The City recognizes the need to provide a policy which provides the guidelines for the annual review and discussion of fund balance/net position reserves during the budget development process. Planned use of fund balance/net position reserve decisions should be the result of deliberative consideration of all factors involved.

Monitoring compliance with the fund balance policy shall occur after the audit before the next budget cycle. The analysis should include audited unreserved, unassigned fund balance compared to audited expenditures, including debt service amount where applicable. For funds that are not in compliance with this policy, a plan will be included for Council's approval in the next budget cycle.

### **Definitions**

**Fund Balance** – A governmental fund's fund balance is the difference between its assets, deferred outflows and its liabilities and deferred inflows.

**Fund Balance Components** – An accounting distinction is made between the portions of fund equity that are spendable and non-spendable. Under GASB 54, these are broken up into five categories:



- 1) Non-spendable fund balance – Amounts that are not in a spendable form (such as inventory) or are required to be maintained intact (such as the corpus of an endowment fund)
- 2) Restricted fund balance – Amounts that can be spent only for the specific purposes stipulated by external resource providers either constitutionally or through enabling legislation. Examples include grants and dedicated millages.
- 3) Committed fund balance- Amounts constrained to specific purposes by a government itself using its highest level of decision-making authority; to be reported as committed, amounts cannot be used for any other purpose unless the government takes the same highest-level action to remove or change the constraint. This would be a Board action to commit a portion of fund balance.
- 4) Assigned fund balance – Amounts *intended* to be used by the government for specific purposes. Intent can be expressed by the governing body or by an official or body to which the governing body delegates the authority. In governmental funds other than the general fund, assigned fund balance represents the amount that is not restricted or committed. This indicates that resources in other governmental funds are, at a minimum, intended to be used for the purpose of that fund.
- 5) Unassigned fund balance – is the residual classification of the general fund and includes all amounts not contained in other classifications. Unassigned amounts are technically available for any purpose. The General Fund is the only fund with unassigned fund balance.

### **GENERAL FUND      25% of Operating Expenditures**

To account for resources traditionally associated with governments, which are not required to be accounted for in another fund. Expenditures from the General Fund go to services such as public safety (police, fire, and building); development and planning; cemetery; park maintenance; community development services; the City's legal and general government administration; and a variety of other services and programs.

The City Council considers it a good practice to keep around 25% of annual operating expenditures in unrestricted governmental fund balance.

The decision to retain a fund balance of 25% of operating expenditures stems from the following considerations:

- This amount provides adequate funding to cover three months (or 25%) of operating expenses.
- It provides the liquidity necessary to accommodate the City's uneven cash flow, which is inherent in its periodic tax collection schedule.
- It provides the liquidity to respond to contingent liabilities.

Fund balance may be accessed under the following conditions.

- The Fund balance target will be maintained at 25% of Operating Expenditures. Surplus funds may be transferred to the Capital Improvements Fund, Equipment Funds, Debt Service Fund, if any, or may be used to restore the target fund balance.
- Except in the event of a declaration of an emergency by the City Council, a minimum Fund Balance equal to 25% of operating expenditures will be maintained. A majority of the Council is required to approve use of the Fund Balance if it falls below a 25% level. The City will identify a plan to restore the General Government Fund Balance to its target amount as part of the emergency budget proposal.

### **ENTERPRISE FUNDS As outlined in the Rate Studies**

Includes all revenue and expenses necessary to operate the funds including, but not limited to, administration, operations, maintenance, financing and related debt service, billing and collection.

For Utility fund balance reserves (electric, wastewater and water), the decision to increase or decrease target unrestricted net position will be supported by the report of cost-of-service study or review provided by the City's consultant and approval of the Board of Public Utilities.

Dial-A-Ride Transportation – **15% of operating expenditures**, to account for the user fees and grants related to the operation and maintenance of a local public transportation system.

### **SPECIAL REVENUE FUNDS A specified percent of Operating Expenditures**

To account for the proceeds of specific revenue sources (other than those from expendable trusts or for major capital projects), which are restricted legally to expenditure for specified purposes.

Major and Local Street Funds – 15%, to account for the State-Shared gasoline and weight tax collections to provide for certain maintenance, repair costs and capital improvements of the City's Roads.

Municipal Street Fund-15% to account for the dedicated millage collections, and special assessments related to the construction and improvement of streets, and leaf collection.

Library Fund- 25% to account for the dedicated millage collection, grants and charges for services related to the operation of the library.

Recreation Fund- -This fund is supported by recreation fees and accounts for the expenditures related to recreation. This fund receives a General Fund contribution to

balance revenues and expenditures. The goal of this fund balance policy for the recreation fund is to ensure fees are appropriately reviewed each year and in line with market rates for each activity in order to minimize the General Fund contribution.

**INTERNAL SERVICE FUNDS 15% Operating Expenditures plus 1.2 Debt Service Ratio (if applicable)**

To account for the costs of the various services below, which are billed to the various other funds on the basis of services used. The costs include, but are not limited to, administrative, operation, maintenance, and financing costs.

Public Services Inventory Fund- to account for the inventory related to public services and ensure appropriate invoicing to each fund that uses inventory.

Revolving Mobile Equipment Fund- to account for the operation and maintenance of the City's public works fleet and equipment.

Fire Vehicle and Equipment Fund- to account for the operation and maintenance of the Fire and Police vehicles and equipment.

Unemployment Insurance Fund- to account for the costs related to unemployment insurance.

DPS Leave and Benefits Fund- to account for the costs related to fringe benefits of the public services employees and ensure the fringe benefits are appropriately charged to each fund.

Order of Resource Use

In general, restricted funds are used first when an expenditure is incurred for the purposes for which both restricted and unrestricted fund balance is available. In addition, for unrestricted fund balance, the order of use of fund balance shall generally be: 1) committed; 2) assigned; and 3) unassigned.

**City of Hillsdale  
Agenda Item Summary**

**Meeting Date:**           **April 1, 2024**

**Agenda Item #:**       **New Business**

**SUBJECT:**             **Budget Amendments for the FY2024 Budget**

**BACKGROUND PROVIDED BY STAFF**

The Uniform Budget and Accounting Act of 1968, as amended, requires the City to make amendments to the budget when appropriations exceed the current budget. These amendments must be approved by the City Council. This is also a great opportunity for Council to review the types of items that may impact the budget.

In the General Fund, the City Council adopts a budget for each department, so the amendments address any budget needs by department, rather than by fund total. For all non-General Funds, a budget amendment is only necessary if the City finds the total fund appropriation will exceed the budget adopted by Council.

**RECOMMENDATION:**

City staff recommends City Council approve the budget resolution.

Attachment  
4/1/2024  
Fiscal Year 2023-2024 Proposed Budget Amendments

**General Fund (Fund 101)**

<u>Summary</u>	<u>Current Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	5,304,828	-	5,304,828
Expenditures:	5,276,843	3,242,000	8,518,843
<b>Excess Revenues/(Expenditures)</b>	<b>27,985</b>	<b>(3,242,000)</b>	<b>(3,214,015)</b>
<b>Beginning Fund Balance 6/30/2023</b>	<b>4,626,826</b>		<b>4,626,826</b>
<b>Ending Fund Balance 6/30/2024 (budget)</b>	<b>4,654,811</b>	<b>(3,242,000)</b>	<b>1,412,811</b>
 <u>Detail</u>	 Increase	 Decrease	
101-965.000-995.401			
Move excess fund balance per the fund balance policy from General Fund to Fund 401 for capital improvements			
Transfer Out	3,242,000		

**Capital Improvement Fund (Fund 401)**

<u>Summary</u>	<u>Current Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues:	8,000	3,242,000	3,250,000
Expenditures:	107,500	-	107,500
<b>Excess Revenues/(Expenditures)</b>	<b>(99,500)</b>	<b>3,242,000</b>	<b>3,142,500</b>
<b>Beginning Fund Balance 6/30/2023</b>	<b>718,978</b>		<b>718,978</b>
<b>Ending Fund Balance 6/30/2024 (budget)</b>	<b>619,478</b>	<b>3,242,000</b>	<b>3,861,478</b>
 <u>Detail</u>	 Increase	 Decrease	
Revenue:			
401-000.000-699.101			
Receive excess fund balance per the fund balance policy from General Fund for capital improvements			
Transfer in - General Fund	3,242,000		

**Stock's Park (Fund 409)**

<u>Summary</u>	<u>Current Budget</u>	<u>Proposed Budget Amendment</u>	<u>New Budget</u>
Revenues	11,000	13,000	24,000
Expenditures:	7,500	13,000	20,500
<b>Excess Revenues/(Expenditures)</b>	<b>3,500</b>	<b>-</b>	<b>3,500</b>
<b>Beginning Fund Balance 6/30/2023</b>	<b>64,263</b>		<b>64,263</b>
<b>Ending Fund Balance 6/30/2024 (budget)</b>	<b>67,763</b>	<b>-</b>	<b>67,763</b>

Attachment  
4/1/2024  
Fiscal Year 2023-2024 Proposed Budget Amendments

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Detail

<b>Revenue:</b>	<b>Increase Stock's Park Fund revenues due to a grant from the Hillsdale County Community Foundation</b>	
409-000.000-692.000	Other Revenue	13,000
<b>Expenditure:</b>	<b>Increase Stock's Park Fund Expenditures for Mrs. Stock's 2024 Celebration</b>	
409-756.000-801.000	Contractual Services	13,000

CITY OF HILLSDALE, MICHIGAN  
RESOLUTION NO. \_\_\_\_\_  
**AMENDED GENERAL APPROPRIATION ACT RESOLUTION**  
**July 1, 2023 – June 30, 2024**

A RESOLUTION TO AMEND THE FISCAL YEAR 2024 BUDGET

WHEREAS, City Council approved the General Appropriation Act Resolution when the FY24 budget was approved in May of 2023;

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, the legislative body shall adopt a balanced budget including all supplemental appropriation approvals; and

WHEREAS, pursuant to the Uniform Budgeting and Accounting Act of 1968, as amended, a balanced budget is defined as estimated total expenditures including an accrued deficit shall not exceed estimated total revenues including a surplus;

NOW, THEREFORE, BE IT RESOLVED that the revenues and expenditures for the fiscal year, commencing July 1, 2023, and ending June 30, 2024, are hereby amended on a departmental and fund total basis as follows:

	<b>Revenues</b>	<b>Expenditures</b>
General Fund (Fund 101)	-	3,242,000
Capital Improvement Fund (Fund 401)	3,242,000	-
Stock's Park (Fund 409)	13,000	13,000

PASSED IN OPEN COUNCIL MEETING THIS 1ST DAY OF APRIL, 2024.

\_\_\_\_\_  
Adam L. Stockford, Mayor

Attest:

\_\_\_\_\_  
Katy Price, City Clerk

**City of Hillsdale  
Agenda Item Summary**

**Meeting Date:**           **April 1, 2024**

**Agenda Item:**           **New Business**

**SUBJECT:**               **Early Voting Site Agreement Amendment**

**BACKGROUND PROVIDED BY STAFF: Katy Price (City Clerk)**

On September 18, 2023 City Council approved the City of Hillsdale to enter into a combined Early Voting Site agreement with the County to save taxpayer funds. In 2023 all municipalities in the Hillsdale County approved the agreement except for Somerset Township. On March 21, 2024 the Somerset Township Board approved entering into the Joint Early Voting Site agreement. The current EVS agreement would need amended to include Somerset Township and it would require an approval of all public bodies before April 15<sup>th</sup>. As discussed in the September 18<sup>th</sup> meeting the agreement would aid in cost saving measures, alleviate staffing issues and each municipality will share in the expense of the early voting site.

**RECOMMENDATION:**

The recommendation is to approve the attached amended Joint Early Voting Site agreement with the County adding Somerset Township and authorize the City clerk to sign on behalf of the City.



AMENDMENT TO AGREEMENT FOR ELECTION SERVICES BETWEEN THE COUNTY OF HILLSDALE AND THE TOWNSHIPS OF ADAMS, ALLEN, AMBOY, CAMBRIA, CAMDEN, FAYETT, HILLSDALE, JEFFERSON, LITCHFIELD, MOSCOW, PITTSFORD, RANSOM, READING, SCPIO, WHEATLAND, WOODBRIDGE, AND WRIGHT; AND THE CITIES OF HILLSDALE, JONESVILLE, LITCHFIELD, AND READING TO ADD THE TOWNSHIP OF SOMERSET AS A PARTICIPATING MUNICIPALITY

This Amendment to County Early Voting Site Agreement (the “Amendment”) is entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2024, (the “Effective Date”), between the County of Hillsdale, a Michigan municipal entity, of 29 N. Howell Street, Hillsdale, Michigan, 49242, (the “County”) and the following Michigan municipal entities located in Hillsdale County, Michigan, (the “Municipalities”):

the Township of Adams, of 5675 Knowles Road, North Adams, Michigan, 49262;  
the Township of Allen, of PO Box 6, Allen, Michigan, 49227;  
the Township of Amboy, of 14840 Grass Lake Road, Camden, Michigan, 49232;  
the Township of Cambria, of 7249 Cambria Road, Hillsdale, Michigan, 49242;  
the Township of Camden, of 111 S. Main Street, Camden, Michigan, 49232;  
the Township of Fayette, of 211 North Street, Jonesville, Michigan, 49250;  
the Township of Hillsdale, of 1469 N. Lake Wilson Road, Hillsdale, Michigan, 49242;  
the Township of Jefferson, of 2837 Bird Lake Road, Osseo, Michigan, 49266;  
the Township of Litchfield, of 9596 Homer Road, Litchfield, Michigan, 49252;  
the Township of Moscow, of 7324 E. Chicago Road, Jonesville, Michigan, 49250;  
the Township of Pittsford, of 5015 S. Waldron Road, Hudson, Michigan, 49247;  
the Township of Ransom, of 5959 Mill Street, Osseo, Michigan, 49266;  
the Township of Reading, of 5355 S. Edon Road, Reading, Michigan, 49274;  
the Township of Scipio, of 11180 Concord Road, Jonesville, Michigan, 49250;  
the Township of Somerset, of 12715 E. Chicago Road, Somerset Center, Michigan, 49282;  
the Township of Wheatland, of 2991 N. Waldron Road, North Adams, Michigan, 49262;  
the Township of Woodbridge, of 2250 E. Montgomery Road, Frontier, Michigan, 49239;  
the Township of Wright, of 112 E. Center Street, Waldron, Michigan, 49288;  
the City of Hillsdale, of 97 N. Broad Street, Hillsdale, Michigan, 49242;  
the City of Jonesville, of 265 E. Chicago Street, Jonesville, Michigan, 49250;  
the City of Litchfield, of 221 Jonesville Street, Litchfield, Michigan, 49252; and  
the City of Reading, of 113 S. Main Street, Reading, Michigan, 49274.

1. **BACKGROUND AND PURPOSE.** Pursuant to Article II, Section 4(m) of the Michigan Constitution of 1963 and the Michigan Election Law, 1954 Public Act 116, MCL 168.720a *et seq.*, all of the above-referenced municipalities, with the exception of the Township of Somerset, previously entered into a County Early Voting Site Agreement (the “Early Voting Agreement”) with the County with an effective date of September 26, 2023. At that time the Township of Somerset declined to participate in the Early Voting Agreement. However, the Township of Somerset has since determined that it desires to join as a participating municipality in the Early Voting Agreement with the County as permitted by MCL 168.720d(4). Therefore, the parties enter into this Amendment for the purpose of amending the Early Voting Agreement dated

September 26, 2023, to add the Township of Somerset as a participating municipality pursuant to MCL 168.720d(4).

2. ADDITION OF THE TOWNSHIP OF SOMERSET. The parties hereby agree that the Township of Somerset is hereby added as a participating municipality to the Early Voting Agreement, and the Township of Somerset hereby agrees to be bound by the terms of said Early Voting Agreement, as amended herein.

3. AMENDED PROVISIONS. In order to incorporate the Township of Somerset as a party to the Early Voting Agreement, the following provisions of the Early Voting Agreement are hereby expressly amended to provide as follows:

a. The chart incorporated into the “Background and Purpose” section of the Early Voting Agreement is hereby amended to add the Township of Somerset and to indicate that the Township has 2 voting precincts and 4118 registered electors as of August 4, 2023.

b. The Early Voting Plan attached as Exhibit A to the Early Voting Agreement is hereby amended in the manner set forth on Amended Exhibit A attached hereto.

c. The list of Site Supervisors attached as Exhibit B to the Early Voting Agreement is hereby amended in the manner set forth on Amended Exhibit B attached hereto.

4. REMAINDER OF AGREEMENT REMAINS IN FORCE. Except as expressly modified herein, the terms of the Early Voting Agreement dated September 26, 2023, shall remain in full force and effect.

The parties enter into this Amendment as of the Effective Date stated above.

_____	_____	_____
Printed name of County Clerk	Signature of County Clerk	Date
_____	_____	_____
Adams Township Clerk	Signature	Date
_____	_____	_____
Allen Township Clerk	Signature	Date
_____	_____	_____
Amboy Township Clerk	Signature	Date

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Cambria Township Clerk

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Signature

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Date

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Camden Township Clerk

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Signature

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Date

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Fayette Township Clerk

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Signature

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Date

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Hillsdale Township Clerk

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Signature

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Date

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Jefferson Township Clerk

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Litchfield Township Clerk

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Moscow Township Clerk

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Pittsford Township Clerk

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Ransom Township Clerk

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Reading Township Clerk

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Scipio Township Clerk

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Somerset Township Clerk

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Wheatland Township Clerk

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Woodbridge Township Clerk

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Wright Township Clerk

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Date

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City of Hillsdale Clerk

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Signature

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Date

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City of Jonesville Clerk

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Date

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City of Litchfield Clerk

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
City of Reading Clerk

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

DRAFT

## EXHIBIT A: Early Voting Plan

No later than 120 days before the first statewide or federal election in each even numbered year, the coordinator is responsible for ensuring an Early Voting Plan, covering the parties to the County Agreement, is filed with the county clerk of the county.

Not less than 45 days before the first early voting day allowed by statute, the coordinator will be responsible for providing the Secretary of State any changes made a previously submitted Early Voting Plan that affect the locations, dates, and hours of operation for each joint early voting site operated by the participating county and municipalities. This ensure that the correct information is posted on the Michigan Voter Information Center (MVIC) portion of the Department of State's website.

**Plan Coverage:** County Agreement

### Coordinator of County Agreement:

Name of Coordinator	Position	Email Address	Phone Number
Abe Dane	Chief Deputy Clerk	<a href="mailto:a.dane@co.hillsdale.mi.us">a.dane@co.hillsdale.mi.us</a>	517-437-3391

### County:

Name of county	Clerk of County
County of Hillsdale	Marney M. Kast

### Municipality 1:

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Adams	Suzy Roberts	1	2018

### Municipality 2:

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Allen	Jessica Kratzer	1	1474

### Municipality 3:

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Amboy	Betty Burkhart	1	1037

**Municipality 4:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Cambria	Carol A. Rosales	1	2147

**Municipality 5:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Camden	Kristina Dewey	1	1482

**Municipality 6:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Fayette	Karen Sparks	1	985

**Municipality 7:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Hillsdale	Janel Stewart	1	1823

**Municipality 8:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Jefferson	Debra Penney	1	2700

**Municipality 9:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Litchfield	Vicki Heckel	1	847

**Municipality 10:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Moscow	Sheri Gower	1	1175

**Municipality 11:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Pittsford	Cinda L. Walton	1	1222

**Municipality 12:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Ransom	Cathy Burkhart	1	673

**Municipality 13:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Reading	Kathy Flaughner	1	1546

**Municipality 14:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Scipio	Judy Leedy	1	1586

**Municipality 15:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Somerset	Michael Bohnet	2	4118

**Municipality 16:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Wheatland	Dawn J. Johnson	1	1021

**Municipality 17:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Woodbridge	Martha Crow	1	789

**Municipality 18:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
Township of Wright	Maghann Zimmerman	1	1320

**Municipality 19:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
City of Hillsdale	Katy Price	4	5735

**Municipality 20:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
City of Jonesville	Cindy Means	1	1719

**Municipality 21:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
City of Litchfield	Susan Ballinger	1	1059

**Municipality 22:**

Name of municipality	Clerk of municipality	Number of precincts in municipality	Number of registered electors in municipality
City of Reading	Kimberly Blythe	1	845



### Early Voting Location Information:

	<b>Early voting site #1</b>
<b>Location of site</b>	29 N. Howell Street, Room 2, Hillsdale, MI 49242
<b>Municipalities served at site</b>	The Townships of Adams, Allen, Amboy, Cambria, Camden, Fayette, Hillsdale, Jefferson, Litchfield, Moscow, Pittsford, Ransom, Reading, Scipio, Wheatland, Woodbridge, and Wright; and the Cities of Hillsdale, Jonesville, Litchfield, and Reading.
<b>Number of Election Workers at site</b>	4 + Site Supervisor
<b>Is this an EV site for all 9 days of Constitutionally-required early voting? (Y/N)</b>	Yes
<b>Hours for 9 days of Constitutionally-required early voting</b>	Day 1, Saturday: 8:00 a.m. to 4:00 p.m. Day 2, Sunday: 12:00 p.m. to 8:00 p.m. Day 3, Monday: 9:00 a.m. to 5:00 p.m. Day 4, Tuesday: 9:00 a.m. to 5:00 p.m. Day 5, Wednesday: 9:00 a.m. to 5:00 p.m. Day 6, Thursday: 11:00 a.m. to 7:00 p.m. Day 7, Friday: 9:00 a.m. to 5:00 p.m. Day 8, Saturday: 8:00 a.m. to 4:00 p.m. Day 9, Sunday: 12:00 p.m. to 8:00 p.m.
<b>How many (if any) additional days of early voting will be provided at this site?</b>	None
<b>Hours for any additional days of early voting</b>	N/A
<b>Is this site ADA compliant?</b>	Yes
<b>In selecting this site, did you take into account expected turnout, population density, public transportation, accessibility, travel time, travel patterns, and any other relevant considerations?</b>	Location is centrally located in the highest populated portion of the county with numerous public parking options and public transportation available within the City.

### Early Voting Equipment Information:

	<b>Early voting site #1</b>
<b>Number of tabulators at site</b>	2
<b>Municipality responsible for providing tabulators</b>	County
<b>Number of early voting poll book laptops</b>	1

<b>Municipality responsible for providing early voting poll book laptops</b>	<b>County</b>
<b>Clerk responsible for taking necessary steps to set up the early voting poll book laptops</b>	<b>Chief Deputy County Clerk, Abe Dane</b>

**Describe the communication strategy for informing electors of their opportunity for early voting:**

The County Clerk’s Office will plan at least one radio spotlight on Radio Hillsdale, WCSR 92.1 FM along with Notices posted at the County Courthouse, the County Office Building, and each municipal office location where notices are usually posted. The County Clerk’s Office will also issue press releases and purchase ad space in the public/legal notices section of the Hillsdale Daily News. The County website and any municipalities who are parties to this agreement and have a website will post information regarding the opportunity for early voting. If State funding is available, radio ads and other media may be purchased as well.

## EXHIBIT B: SITE SUPERVISORS

<b>February 27, 2024 Pres. Primary</b>	<b>Supervisor at Early voting site</b>
Early Voting Day 1	Susan Ruder, Ransom Township Clerk
Early Voting Day 2	Judy Leedy, Scipio Township Clerk
Early Voting Day 3	Deb Penney, Jefferson Township Clerk
Early Voting Day 4	Dawn Johnson, Wheatland Township Clerk
Early Voting Day 5	Katy Price, City of Hillsdale Clerk
Early Voting Day 6	Kym Blythe, City of Reading Clerk
Early Voting Day 7	Maghann Zimmerman, Wright Township Clerk
Early Voting Day 8	Kris Dewey, Camden Township Clerk
Early Voting Day 9	Susan Ballinger, City of Litchfield Clerk
<b>August 6, 2024 Primary Election</b>	<b>Supervisor at Early voting site</b>
Early Voting Day 1	Martha Crow, Woodbridge Township Clerk
Early Voting Day 2	Maghann Zimmerman, Wright Township Clerk
Early Voting Day 3	Sheri Gower, Moscow Township Clerk
Early Voting Day 4	Katy Price, City of Hillsdale Clerk
Early Voting Day 5	Cinda Walton, Pittsford Township Clerk
Early Voting Day 6	Mike Bohnet, Somerset Township Clerk
Early Voting Day 7	Janel Stewart, Hillsdale Township Clerk
Early Voting Day 8	Kathy Flaughner, Reading Township Clerk
Early Voting Day 9	Cindy Means, City of Jonesville Clerk
<b>November 5, 2023 Presidential Election</b>	<b>Supervisor at Early voting site</b>
Early Voting Day 1	Dawn Johnson, Wheatland Township Clerk
Early Voting Day 2	Cindy Means, City of Jonesville Clerk
Early Voting Day 3	Janel Stewart, Hillsdale Township Clerk
Early Voting Day 4	Betty Burkhart, Amboy Township Clerk
Early Voting Day 5	Katy Price, City of Hillsdale Clerk
Early Voting Day 6	Suzy Roberts, Adams Township Clerk
Early Voting Day 7	Carol Rosales, Cambria Township Clerk
Early Voting Day 8	Vicki Heckel, Litchfield Township Clerk
Early Voting Day 9	Susan Ballinger, City of Litchfield Clerk

# **City of Hillsdale**

## **Agenda Item Summary**

**Meeting Date:**           **April 1, 2024**

**Agenda Item # :**       **New Business**

**SUBJECT:**             **Contract with Domestic Harmony**

### **BACKGROUND PROVIDED BY STAFF:**

The City has supported Domestic Harmony for more than 20 years. They provide victims of domestic violence and their children vital services such as: crisis intervention, 24-hour supportive counseling, and transportation, temporary shelter, housing placement assistance, information and referrals in legal and financial matters. These services are free of charge to those who reside in Hillsdale County.

The attached document from Hannah Jordan, the Executive Director of Domestic Harmony, asks the City to continue their support for fiscal year 2024-25. Historically the City's contribution has been between \$5,000 and \$6,000 annually. For the City's fiscal year 2023-24, the contribution approved by Council was \$6,000.

### **RECOMMENDATION**

Staff recommends Council review and/or approve the contract with Domestic Harmony for 2024-2025.



DOMESTIC HARMONY  
P.O. Box 231  
Hillsdale, Michigan 49242  
Telephone: (517) 439-1454  
Fax: (517) 439-5144

February 21, 2024

Dear Hillsdale City Council Members,

Thank you very much for supporting Domestic Harmony through the purchase of a service contract in 2023. This support has enabled us to provide services to victims of domestic violence. Last year we provided shelter to 38 adults and 47 children, supportive counseling to 86 non-residential clients, and answered 478 crisis hotline calls.

We are asking that all cities and townships in Hillsdale County contract with Domestic Harmony to provide residents of each municipality services for victims of domestic violence and their children. We continue to offer the following services:

- ❖ Transportation from a safe place to shelter;
- ❖ Safe emergency shelter;
- ❖ A 24-hour crisis hotline;
- ❖ Crisis intervention and supportive counseling;
- ❖ Coordination of support services, including assistance in finding permanent housing and in obtaining financial assistance; and
- ❖ Legal advocacy referral and information.

**There is no charge for any of our victim or prevention services.**

We ask that City of Hillsdale contract with Domestic Harmony once again this year. Last year the amount of your contract was \$6,000.00. As you prepare your budget for this year, we ask that you contract with us at the same amount or more if you are able. Your contracting with us will ensure our ability to continue our critical services for victims of domestic violence and their families.

Enclosed are two copies of a contract. Please fill in the amount you are able to contract for, sign both copies and send one back to us.

Thank you very much for your consideration of this very important issue.

Sincerely,

Hannah Jordan, LLMSW  
Executive Director

**DOMESTIC HARMONY  
CONTRACT FOR SERVICES**

The City of Hillsdale (hereinafter "City", located in the County of Hillsdale, and State of Michigan, agrees to purchase services recently codified in MCL 41. 110c(e), for victims of domestic violence for residents of said city from the Hillsdale County Taskforce on Family Violence, which is doing business as Domestic Harmony (hereafter "Domestic Harmony") for the fiscal year 2024. This period may include past services as well as future services.

"Domestic Violence" means a violent physical attack or fear of a violent physical attack perpetrated by an assailant against a victim, in which the victim is a person assaulted or threatened by his or her intimate partner, former intimate partner, an adult person, or emancipated minor assaulted by an adult person with whom the assaulted person cohabited; and in which the victim and assailant are/were involved in a consenting sexual relationship.

Services to be provided under this contract to any number of eligible residents in the City are:

1. Transportation from a safe place to shelter;
2. Safe emergency shelter;
3. A 24 – hour crisis hotline;
4. Crisis intervention and supportive counseling;
5. Coordination of support services, including assistance in finding permanent housing and in obtaining financial assistance; and
6. Legal advocacy referral and information,

These services are defined in Domestic Harmony's grant from the Domestic Violence Prevention and Treatment Board of the State of Michigan.

To purchase said services the City agree to pay Domestic Harmony the sum of \$ \_\_\_\_\_ for the 2024 fiscal year, which begins on \_\_\_\_\_ and ends on \_\_\_\_\_.

Domestic Harmony agree to defend, indemnify, and hold harmless the City from any claim, demand, suit, loss, cost of experience, or any damage which may be asserted, claimed or recovered against or from Domestic Harmony by reason of any damage to property, personal injury or bodily injury, including death, sustained by any person whomsoever and which damage, injury or death arises out of or is incident to or in any way connected with the performance of this contract, and regardless of which claim, demand, damage, loss, cost or expense, if caused in whole or in part by the negligence of Domestic Harmony, or by third parties, or by the agents, servants, employees or factors of any of them.

**City of Hillsdale**

By: \_\_\_\_\_

/print/ \_\_\_\_\_

Its \_\_\_\_\_

Date: \_\_\_\_\_

**Domestic Harmony**

\_\_\_\_\_

Executive Director

Date: \_\_\_\_\_

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item:** New Business

**SUBJECT:** Solicitors and Peddlers Registration/Permit Fee

**BACKGROUND PROVIDED BY:** City Manager, David Mackie

On March 25, 2024, the City of Hillsdale Public Services Committee met to review and discuss the current Solicitors and Peddlers Registration/Permit Fee. The Committee has discussed this item at a number of public meetings. After review of the ordinance and discussion with members of the public the Committee approved recommending to City Council that the registration/permit fee be increased from \$25 to \$50. A permit is good for a calendar year.

Attached is a copy of the Solicitors and Peddlers ordinance, the Solicitors and Peddlers Permit form and the City of Hillsdale Fee Schedule. It's important to note that the Solicitors and Peddlers Permit applies to food trucks and "any person who...stands in one place on public property...selling or offering for sale goods or services."

### **RECOMMENDATION:**

City Council approve the April 1, 2024 proposed Solicitors and Peddlers Registration/Permit Fee change.

## ARTICLE VII. - SOLICITORS AND PEDDLERS

### Footnotes:

--- (6) ---

**State Law reference**— *Home solicitation sales, MCL 445.111 et seq.; transient merchants, MCL 445.371 et seq.; charitable organizations and solicitations act, MCL 400.271 et seq.; public safety solicitation act, MCL 14.301 et seq.; veteran's license for peddlers, MCL 35.441 et seq.*

### Sec. 8-381. - Definitions.

- (a) The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

*Peddler* means any person who travels by foot, motor vehicle or any other type of conveyance, from place to place; or stands in one place on public property, except when in front of the person's established business location, selling or offering for sale goods or services.

*Solicitor* means any person traveling either by foot, motor vehicle or any other type of conveyance from place to place seeking to obtain orders for the purchase of goods or services for future delivery or performance.

- (b) Neither the word "solicitor" nor "peddler" shall include any person who shall be engaged exclusively in wholesale sales to retail merchants.

(Code 1979, § 5.44.010)

### Sec. 8-382. - Registration and permit—Required.

It is unlawful for any person, either as a principal or agent, to conduct himself or herself as a solicitor or peddler, as defined in this article, in the city, without first having registered and obtained a permit to do so in the manner herein provided.

(Code 1979, § 5.44.020; Ord. No. 2018-01, 3-19-2018)

### Sec. 8-383. - Same—Exemptions.

- (a) Persons soliciting or peddling as the duly authorized representative or agent of any church, charitable, educational or fraternal organization, or of any political group seeking funds or membership shall be exempt from the registration and permit requirements of this article.
- (b) Every honorably discharged member of the armed forces of the United States who served at least 180 days of active duty service in the armed forces or has a service connected disability as a result of that service and is a resident of this state has the right to sell his or her own goods



within this city at no registration cost if the proceeds from the sale of the goods are to be used for the direct personal benefit or gain of that former member, by procuring a license for that purpose issued as provided in Public Act No. 359 of 1921 (MCL 35.441 et seq.).

(Code 1979, § 5.44.020; Ord. No. 2018-01, 3-19-2018)

Sec. 8-384. - Same—Procedure.

- (a) *Generally.* Any person desiring to conduct himself or herself as a solicitor or peddler, as defined in this article, shall first file with the city clerk a written registration stating the registrant's name, date of birth, residence address, business address, mailing address, and a brief description of the type of goods or services which he or she intends to sell or offer for sale or for which he or she intends to seek to obtain orders for future delivery or performance.
- (b) *Investigation.* The completed registration shall then forthwith be turned over to the city police department which shall have the responsibility of verifying the contents of the registration, and which shall cause such investigation of the registrant's background to be made as the chief of police may deem advisable or necessary for the protection of the safety and welfare of the public, and shall issue a written report to the city clerk regarding the verification of the contents of the registration and the results of any background investigation.
- (c) *Issuance of permit.* Upon receipt of written verification by the city police department of the verification of the contents of the registration and the results of any background investigation, or upon the passage of three business days after the filing of the registration, whichever shall occur first, the city clerk shall issue a permit to the registrant, unless the city clerk determines that the permit should be denied as provided herein. The permit shall be addressed to the registrant and shall contain the signature and seal of the city clerk, the time and date of issuance, and shall state the expiration date of the permit. The city clerk shall keep a permanent record of all permits issued.
- (d) *Reasons for denial of permit.* The city clerk may deny a permit to a registrant for any of the following reasons:
  - (1) Fraud, misrepresentation, or a materially false statement with respect to the registration submitted by the registrant; or
  - (2) The registrant has a prior criminal conviction for a crime which contains an element of theft, fraud, misrepresentation, deceit, or another form of moral turpitude.
- (e) *Notification of denial.* In the event that the city clerk denies a permit to the registrant, the city clerk shall promptly notify the registrant of the denial in writing, stating the reasons for the denial.

(Code 1979, § 5.44.030; Ord. No. 2018-01, 3-19-2018)

Sec. 8-385. - Validity of permit.

A permit issued pursuant to this article shall be valid for a period of 30 days from the time and date of acceptance or until December 31 of the same year, whichever is longer.

(Code 1979, § 5.44.040; Ord. No. 2018-01, 3-19-2018)

Sec. 8-386. - Prohibited acts.

The following conduct, in addition to any other conduct prohibited herein, shall be punishable as a violation of this article as provided in section 20-1:

- (1) Entering a private residence under pretenses of entering for purposes other than soliciting or peddling;
- (2) Remaining in a private residence or on the premises thereof after the owner or occupant thereof has requested the solicitor or peddler to leave;
- (3) Going in and upon the premises of a private residence by such solicitor or peddler to solicit or peddle when the owner or occupant thereof has displayed a "No Soliciting" or "No Peddling" sign on such premises;
- (4) Soliciting or peddling at a private residence prior to 10:00 a.m. and after 9:00 p.m.

(Code 1979, § 5.44.050)

Sec. 8-387. - Revocation.

A permit issued under this article may be revoked by the city clerk for any of the following reasons:

- (1) Fraud, misrepresentation or a false statement made in the course of carrying on one's business as a peddler or solicitor;
- (2) A violation of any of the provisions of this article; or
- (3) After the issuance of the permit the individual to whom the permit was issued is convicted of a criminal offense which contains an element of theft, fraud, misrepresentation, deceit, or another form of moral turpitude.

(Ord. No. 2018-01, 3-19-2018)

Sec. 8-388. - Appeals.

A person aggrieved by the action of the city clerk in the denial or revocation of a permit, as set forth in section 8-384 or section 8-387 of this article, may appeal such denial or revocation to the city council. Such appeal shall be taken by filing with the council, within 14 days after written notice of the action complained of has been mailed to such person's address as stated on the registration originally submitted to the city

clerk, a written statement fully setting forth the grounds for the appeal. The council shall set a time and place for a hearing on such appeal, and notice of such hearing shall be given to the appellant by mailing the same to the appellant at their address as stated on the registration originally submitted to the city clerk, or to such other address as the appellant may indicate in their written appeal, at least five days prior to the date set for the hearing.

(Ord. No. 2018-01, 3-19-2018)

Secs. 8-389—8-410. - Reserved.

# City of Hillsdale

## Fee Schedule - Effective July 1, 2023

(amended ~~August 7, 2023~~ April 1, 2024)

### Administration

#### Miscellaneous

Photocopies	\$	0.25 per page
Notary Service	\$	10.00
City Audit Report	\$	0.25 per page
	\$	12.00 Complete Report
City Budget	\$	55.00
Returned Check	\$	32.00
Property Maintenance Code as adopted (IPMC is available through the Code Council)	\$	15.00 Complete Document
City Master Plan	\$	35.00 Complete Document
Zoning Ordinance	\$	20.00 Complete Document
Multiple-property information reports (may require additional charge for set-up of non-standard reports)		FOIA Rate
Data Exports directly out of Assessing, Tax, Special Assessment or Building Permit/Code Enforcement software	\$	250.00 Complete Database
Petition to Amend Zoning Ordinance (Rezoning)	\$	500.00
Petition to Zoning Board of Appeals (Variance)	\$	300.00
Petition to Property Maintenance Board of Appeals	\$	25.00 Non-Refundable Application Fee
Application for Land Division/Lot Split (requires approved Zoning Administrator Review prior to Land Division Agent (Assessor) Review) - must comply with MCL 560.108-560.109b and HMC Chapter 36	\$	75.00 Includes Zoning Administrator and Land Division Agent review
Applications for Tax Abatements (IFT, OPRA, CRE, etc. if permitted by statute)	\$	300.00 Application fee **No fee for NEZ Applications

### Permits

#### *Right of Way*

Application Fee	\$	75.00
Annual Blanket Permit	\$	500.00
Storm Sewer Connection Fee	\$	160.00
Sidewalk over 25 square feet	\$	75.00 with terrace
Sidewalk under 25 square feet	\$	50.00 with terrace
Driveway Approach	\$	75.00 with terrace
Street Opening	\$	150.00 plus \$10,000 bond
Terrace	\$	35.00
Use of Traffic Control (if available)	\$	25.00 minimum, up to 3 days
Traffic control fee will be based on number of days required, above 3 days, and amount of traffic control required		Example: 2 ADA panels or 10 cones or 6 class 1
Curb Cut/Repair/Extension	\$	60.00 < than 20 liner ft.
	\$	100.00 > than 20 liner ft.
Commence work prior to obtaining permit (after the fact fee)	\$	100.00
Dumpster in Right-of-Way (if available)	\$	25.00 plus traffic control

### Events

Parking lot closure (if available)	\$ 150.00	traffic control
Single block closure (if available)	\$ 200.00	traffic control
Greater than single block closure (if available)	\$ 325.00	traffic control

Traffic control map, for vehicle and pedestrian closures, to be supplied by applicant. Pending availability DPS will deliver and/or setup required temporary traffic control for the total of 100% of the labor and vehicle rates required for the task.

### *Labor per hour (if available)*

DPS	\$ 33.97
BPU Water	\$ 37.19
BPU Electric	\$ 60.61
Police	\$ 44.95
Fire Dept.	\$ 28.09

### *Vehicle Rental per hour (if available)*

DPS Pickup Truck	\$ 19.39
DPS Trailer	\$ 13.42
BPU Water Pickup Truck	\$ 19.39
BPU Electric Pickup Truck	\$ 19.39
Police Squad Car	\$50/hour or \$200/day
Fire Dept. Fire Truck	\$75/hour or \$300/day

\$500 deposit for special events. Once application, permit, temporary traffic control, delivery/setup and any other additional charges have been covered that applicant will be refunded the remaining balance or be sent an invoice for any charges that deposit didn't cover. This includes going toward covering the cost of any lost or damaged TTC used for the event.

All permit fees are non-refundable.

### *Zoning*

Residential Site Plan Review and Permit	\$ 75.00	
Commercial Site Plan Review	\$ 400.00	
Fence Permit	\$ 50.00	
Permanent Sign Permit	\$ 100.00	
Application for Conditional Use Permit	\$ 300.00	Application Fee plus publication costs (if required by statute or ordinance)
<b>Application for Workforce Housing</b>	<b>\$ 300.00</b>	

### *Animal Keeping*

Initial application w/ zoning review	\$ 75.00	Initial Permit
Public Safety permit (annual)	\$ 25.00	Annually

### *Use and Occupancy*

Use & Occupancy Permit application fee	\$ 100.00	Includes initial IPMC inspection by Fire Department
Special or repeat Inspections (all categories)	\$ 50.00	

### Licenses

Adult Entertainment (Sec. 8-226)	\$ 500.00
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Junk Dealer (Sec. 8-282)	\$ 50.00	Annually
* Dismantling Automobiles	\$ 50.00	Additional Annually
* Used Furniture & Fixtures	\$ 25.00	Additional Annually

### Registrations

Pawnbroker (Sec. 8-312)	\$ 3,000.00	Bond
plus	\$ 50.00	Annually
Precious Metals & Gems (Sec. 8-352)	\$ 50.00	
Taxicab	\$ 50.00	First Car
plus	\$ 25.00	Additional Cars
Solicitor/Peddler	<del>\$ 25.00</del>	\$50.00
Transient Merchant	N/A	
Going out of Business	N/A	

### Cemetery

<b>Lot Purchase:</b>	
* Resident - Single Grave	\$ 500.00
* Non-Resident - Single Grave	\$ 750.00
<b>Grave Opening-Closing:</b>	
<b>Single Grave:</b>	
* Weekdays - resident/non-resident	\$ 500.00
* Saturdays - resident/non-resident	\$ 650.00
* Sundays - resident/non-resident	\$ 750.00
<b>Child Grave: (36' - 64' casket length)</b>	
* Weekdays - resident/non-resident	\$ 350.00
* Saturdays - resident/non-resident	\$ 650.00
* Sundays - resident/non-resident	\$ 750.00
<b>Infant Grave:</b>	
* Weekdays - resident/non-resident	\$ 225.00
* Saturdays - resident/non-resident	\$ 650.00
* Sundays - resident/non-resident	\$ 750.00
<b>Cremains:</b>	
* Weekdays - resident/non-resident	\$ 275.00
* Saturdays - resident/non-resident	\$ 350.00
* Sundays - resident/non-resident	\$ 750.00
Disinterment	\$ 525.00
Monument Foundation	\$ 0.35 per square inch of concrete
Disinterment fo Cremains	\$ 225.00
<b>Columbarium Purchase:</b>	
* Resident - Single Niche	\$ 500.00
* Resident - Double Niche	\$ 750.00
* Non-Resident - Single Niche	\$ 750.00
* Non-Resident - Double Niche	\$ 1,000.00
<b>Opening-Closing Niche:</b>	
* Weekdays	\$ 200.00
* Saturdays	\$ 275.00
* Sundays	\$ 500.00
<b>Shutter Lettering Charges:</b>	
* Single Niche	\$ 275.00

* Double Niche	\$ 325.00
Date Lettering (Birth & Death Year only)	\$ 100.00

### Fire Department

Fire Report	\$ 5.00
Water Purchase	\$ 3.00 per 1,000 gallons
plus	\$ 10.00 Hook-up
Fire Code Publication	Actual Cost

### Police Department

Accident Report	\$ 5.00
Photographs	\$ 15.00 PLUS Actual Reproduction Cost
Personal Protection Order	\$ 16.00
Salvage Title Inspection	\$ 50.00
Notary Service	\$ 10.00
Video Reproduction	\$ 25.00
Portable Breathalyzer Test (Alcohol)	\$ 5.00
Precious Metal & Gem Dealers (Sec 8-352)	\$ 50.00

### Parks/Recreation

<b>Dock Rental:</b>	
* Resident	\$ 300.00
* Non-Resident	\$ 425.00
* Premium Resident	\$ 350.00
* Premium Non-Resident	\$ 475.00
<b>Owen Park</b>	
* Pavilion	\$ 75.00
* Grassy Area	\$ 75.00
* Both Pavilions & Grassy Area	\$ 225.00
<b>Mrs. Stock's Park</b>	
Wedding:	
* All Day Structures	\$ 400.00 PLUS \$150.00 Damage Deposit
* Island or Pavilion	\$ 100.00 PLUS \$150.00 Damage Deposit
* Pavilion	\$ 100.00 PLUS \$150.00 Damage Deposit
* Grassy Area	\$ 100.00 PLUS \$150.00 Damage Deposit
<b>Sandy Beach</b>	
* Daily Admission	\$ 5.00
* Season Pass	\$ 50.00

### Library

Photocopies - per page	\$ 0.10 B & W
	\$ 0.25 Color
Printer copies - per page	\$ 0.10 B & W
	\$ 0.25 Color
<b>Library Cards:</b>	
Hillsdale City, Hillsdale & Jefferson Townships Resident	N/A
NON - Hillsdale City, Hillsdale & Jefferson Townships Resident	\$ 40.00 per year
Replacement	\$ 3.50 each
Replacement of library materials	List Price

Overdue Fines	\$ 0.10 per Day (5.00 maximum)
<b>Library Services</b>	
Laminating	\$ 1.00 per page
Coffee	\$ 1.00 per cup
Notary Fee - Patron	FREE per signature
Notary Fee - Non-Patron	\$ 3.00 per signature
<b>Meeting Room Rentals:</b>	
1 - 4 Hours	\$ 25.00 per Room
4 Hours or longer	\$ 50.00 per Room
<b>Used Book Sale</b>	
A Bag	\$ 5.00 per bag
Hardcover Book	\$ 1.00 each
Paperback Book	\$ 0.50 each
Movie/CD/Cassette Tape	\$ 1.00 each
Sheet Music	\$ 0.10 each
BOCD (not part of the bag sale)	\$ 5.00 each

### Mayor

Marriages	\$ 25.00
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### Water/Sanitary Sewer Services

See Board of Public Utilities

See Rules & Regulations

### Electric Services

See Board of Public Utilities

See Rules & Regulations



# The City of HILLSDALE

Family · Tradition · Opportunity

For Office Use Only

Date Received:	
By:	
Amount Paid/Tender Type:	

**Registration/Permit Fee: \$25.00 \$50.00**

1. Name

1. Name	2. Zip Code	3. City
4. Address		
5. State	6. Phone Number	7. Email Address:
8. Job Title		

2. Name

1. Name	2. Phone Number	3. City
4. Address		

3. Signature

4. Title

Signature: _____	City
------------------	------

5. Date

Date: \_\_\_\_\_

## FOR OFFICE USE ONLY

6. Approved

Approved      Notes: \_\_\_\_\_

Denied

7. City Clerk Signature

Date

City Clerk Signature

Date

8. City Clerk Signature

# City of Hillsdale

## Agenda Item Summary

**Meeting Date:** April 1, 2024

**Agenda Item:** New Business

**SUBJECT:** Purchase of Real Property (Closed Session)

**BACKGROUND PROVIDED BY:** City Manager, David Mackie

A public body may meet in a closed session only for one or more of the permitted purposes specified in section 8 of the OMA. The limited purposes for which closed sessions are permitted include, among others:

To consider the purchase or lease of real property up to the time an option to purchase or lease that real property is obtained.

**RECOMMENDATION:**

City Council approve going into closed session to discuss the purchase of real property as allowed by Section 8 (d) of the OMA.



## **AUTISM AWARENESS MONTH PROCLAMATION**



WHEREAS, autism is a developmental disability characterized by atypical development in socialization, communication and behavior; and

WHEREAS, the symptoms of autism typically are present before age three years and often are accompanied by abnormalities in cognitive functioning, learning, attention and sensory processing; and

WHEREAS, autism affects 1 in every 36 children in the United States; and

WHEREAS, Children with autism do progress – early intervention is key; and

WHEREAS, autism greatly varies from person to person – no two people with autism are alike; and

WHEREAS, the rate of autism has steadily grown over the last twenty years, and is the fastest growing developmental disorder, yet most underfunded; and

WHEREAS, individuals with autism, like all other Americans, should have the opportunity to realize their ambitions and lead rewarding lives; and

WHEREAS, the U.S. House and Senate passed resolution H. Con. Res. 303 February 25, 2008, recognizing the importance of autism awareness, of the need to support individuals with autism and the family members, teachers, physicians, and other professionals who care for individuals with autism; and

NOW, THEREFORE, BE IT RESOLVED that I, Adam Stockford, Mayor of the City of Hillsdale, do hereby proclaim April 2024 as:

### **AUTISM AWARENESS MONTH**

in the City of Hillsdale and encourage all citizens to become educated about autism and support organizations who bring hope to all who struggle with Autism Spectrum Disorder.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Hillsdale to be affixed this 1<sup>st</sup> day of April, 2024.

---

Adam L. Stockford, Mayor  
City of Hillsdale



# CITY OF HILLSDALE

97 NORTH BROAD STREET  
HILLSDALE, MICHIGAN 49242-1695  
(517) 437-6442 FAX: (517) 437-6448  
cityofhillsdale.org

What Board/Commission would you like to serve? BPU

Name: Steve Wells

Address: ~~XXXXXXXXXX~~ Hillsdale 49242  
Street City Zip

Phone: Home ~~XXXXXXXXXX~~ Work \_\_\_\_\_

E-Mail ~~XXXXXXXXXXXXXXXXXXXX~~

Are you a resident of City of Hillsdale? Yes  No \_\_\_\_\_

Occupation: (if retired, former occupation) Mechanical Engineering Supervisor

Please check the expertise and skills you can contribute:

- Accounting
- Fund Raising
- Marketing
- Advocacy
- Human Resources
- Planning
- Computers
- Knowledge of the Cause
- Public Relations
- Legal
- Community Relations
- Public Speaking
- Finance
- Management
- Other Engineering

Brief Educational Background:  
Master of Science Mechanical Engineering  
Bachelor of Science Mechanical Engineering Technology

What charitable or community activities have you **actively** participated in? Please describe any leadership role(s) you have (had) in the organization(s):  
Hillsdale County Jail: Inmate Biblical training services (Countryside Church) Jan 2023-present  
Mercy Drops: Court appointed Halfway House trainer. (Chesapeake Virginia) 3-years  
Chief Officer of Elections, (City of Norfolk Va.) ~20 years  
Elections Official, North Adams: Just started.

On what other volunteer boards/committees have you served?  
ABET: Accreditation Board for Engineering and Technology, Evaluator-10years, Commissioner - 5 years.

Describe any previous activities related to government: \_\_\_\_\_

**16 years state of Virginia (Associate Professor)**

**7 years US Coast Guard (civilian Mechanical Engineer)**

**14 years US Marine Corps / US Navy (civilian Mechanical Engineer / Supervisor)**

Please explain why you would be interested in serving on the council or committee: \_\_\_\_\_

**I have a two fold interest in serving on a BPU board. First is payback for a career in Engineering, second is for a particular engineering specialty in energy use with conservation as well as process development.**

Please explain your understanding of the City of Hillsdale:

**I'm not exactly sure how to respond to a request for an "understanding of the City of Hillsdale". Aside from identifying its physical location, industrial base, community activities and various opportunities the city affords, Hillsdale has always impressed me (since I first visited in 2002) as a great and somewhat safe place to raise a family and enjoy a fun community setting.**

Additional comments: \_\_\_\_\_

**If you would like a more comprehensive look at my qualifications and past experiences I have attached an updated resume for your review.**

Please send your completed application to City of Hillsdale, City Manager at 97 North Broad Street, Hillsdale, MI 49242.



Applicant Signature

**15 Feb, 2024**

Date

VITAE  
STEVEN C. WELLS P.E. (RETIRED)  
~~XXXXXXXXXXXX~~Hillsdale Michigan 49242  
Cell ~~XXXXXXXXXX~~ e-mail: ~~XXXXXXXXXXXX~~

Profession: Mechanical Engineer

Previous Position: Mechanical Engineer, United States Navy, NAVFAC Capital Improvements

Nationality: Citizen of the United States of America

Previous Employer: US Navy, NAVFAC Norfolk, Virginia, USA

Areas of Specialization:

- Certified Energy Manager / Design Manager / Principal Investigator
- Facilities Designer, HVAC & Plumbing Systems
- US Coast Guard Dry-dock Subject Matter Expert
- US Coast Guard Port Engineer Trainer
- Applied Research in Industrial Automation and Controls
- Engineering Professor & Course/Lab Developer

Key Qualifications: Registered Professional Engineer (Virginia)

- **Mechanical Engineering Supervisor** for the Mechanical Engineering branch of the Capital Improvements Division of the US Navy, NAVFAC, MID-Atlantic and Mid-West. Infrastructure design for US Marines and US Navy
- **Chairman: Technical Evaluation Board (TEB)** Selecting Contractors for multi-million dollar contracts.
- **Design Manager** on multiple NAVFAC military infrastructure construction projects.
- **Project Management** with a variety of firms (see specific list below) involving work from product design and assembly to design and implementation automated manufacturing equipment.
- **Teaching** experience, 16 years, have developed innovative methods for teaching high school to college level students. Voted "Outstanding Professor of the Year 1992 ,93 and 94 by the student body. Designed and developed 7 courses currently taught in the Engineering Technology Department at Old Dominion University.
- **Patents** awarded on three research and development projects (see Consulting Activities below).

Registration: Professional Engineer (licensed in Virginia #0402023317)

Education: Master of Mechanical Engineering, Old Dominion University, 1985,  
Dynamic Control Systems and Fluid Dynamics.

B.S., Mechanical Engineering Technology, Old Dominion  
University, 1979.

#### Experience at a glance:

- Supervisor, Mechanical Engineering Designers June 2015 - December 2022. (RETIRED)
- Mechanical Engineer, NAVFAC Design Manager 2008 - 2015
- Chairman, Technical Evaluation Board 2010 - 2022
- Mechanical Engineer, US Coast Guard, 2001 - 2008
- Commissioner: Accreditation Board for Engineering and Technology, ABET 1996-2002
- Dean and Program Coordinator, The Telos Institute International, 1996-2001
- Associate Professor, Mechanical Engineering Tech., Old Dominion University, 1992-2001
- Assistant Professor, Mechanical Engineering Tech., Old Dominion University, 1985-1992.
- Product Engineer, Sperry Marine Systems, Charlottesville, Virginia, 1979-1983.
- Class "A" Contractor for Discover Home and Gardens, 2005 - 2010
- Director of Engineering, Discover Industries Inc, 2004 - 2010

#### Patents:

1. VINE CROP HARVESTER, Coordinated the design and development of a self propelled cucumber and pickle cucumber harvester. The design enabled farmers on the Eastern Shore of Virginia to harvest hybrid grown cucumbers more efficiently. Inventors: Jim Harrison, Shawn Harrison and Steve Wells.
2. MORTAR APPLYING DEVICE, Directed the design and development of a self propelled cement mortar joint applying device for industrial construction of 8"-12" block masonry walls. Inventors: Jerry Everett and Steve Wells.
3. CLOSED CYCLE SAND BLASTER, Designed and developed a self propelled sand blaster intended to remove paint and metal wastage off the bottom of ships while in dry-dock. This closed cycle blaster was 14 times more efficient and collected 98% of all of the byproducts of the blasting process reducing the shipyard's environmental footprint. Inventors: Tom Fox, Ed. Ketz, Cheng Lin and Steve Wells.

#### Projects Managed:

1. Director: September 1991 - December 1991, "Assembly of the Oil Snare Manufacturing Machine.
2. Principle Investigator: 1995 - 1996, "Closed Cycle Bottom Blaster Design and Development", NORSHIPCO Ship Yard, Patent awarded.
3. Principle Investigator: Solo Manufacturing, Dec. 2000, Redesign Tank Mouth
4. Director: St Mary's Home for Disabled Children Project: Child Vestibular Platform Design and Assembly 2000
5. Director: Winchester Tool and Machine, FEA of a 300 ton press. Jan. 2001
6. Principle Investigator: Rebatt Inc, Design Loading Process, Jan, 2001
7. Principle Investigator: Amadas Inc., Automate Four Station Drilling Machine. Jan 2002

8. Project Manager: Amadas Inc., Design and Build a Three Station Drilling Machine. Feb 2004
9. Principle Investigator: Solo Manufacturing, Sept. 2004, Redesign Tank Mouth Drilling Machine
10. Project Manager: Solo Manufacturing, Oct. 2004, Fabricate 7-station Check Valve Press and Assembly Machine
11. Project Manager: Solo Manufacturing, Jan. 2005, Design and Fabricate 7-Station Automated Piston Assembly Machine
12. Mechanical Investigator: Artcraft Inc. Elevated Walkway Structure Design, 2006

**Consulting Activities:**

1. Consultant: May 1991 - August 1991 "Automating the Oil Snare Assembly Process".  
**Consulting Activities (continued):**
2. Consultant: September 1994 - 1995, "Automating the Ameritub Bathtub Cutting Process".
3. Consultant: June - July 1992, "Identify Product Design Integrity" Epilady Inc. Litigation Consultant.
4. Consultant: December 1992 - March 1993, "Portable Platform Mechanism Design and Control", Metro Machine Shipyard.
5. Consultant: Bush Entertainment, April 1996 "Tram Platform Design Analysis".
6. Litigation Consultant: Donald J Reichle Attorney at Law, Jan 97 - Mar 97, SENCO nail gun failure analysis.
7. Consultant: Bush Entertainment, May 1998 "Tram Platform Design Analysis".
8. Litigation Consultant: Gould Well Pump High Temperature Analysis, Apr. 1999
9. Litigation Consultant: Doumar & Howell, LLP, Accident Simulation, Oct. 2001
10. Consultant: Artcraft Inc. Elevated Walkway Structure Evaluation 2005
11. Consultant: Artcraft Inc. Elevated Walkway Structure Design, 2006