



City Council Agenda

April 7, 2026
7:00 p.m.

City Council Chambers
97 N. Broad Street
Hillsdale, MI 49242

- I. Call to Order and Pledge of Allegiance**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Public Comments on Agenda Items**
- V. Consent Agenda**
 - A. Approval of Bills
 - 1. City and BPU Claims of March 12, 2026: \$2,260,505.72
 - 2. Payroll of March 12, 2026: \$217,547.31
 - B. City Council Minutes of March 16, 2026
 - C. Finance Minutes of March 16, 2026
 - D. March 2026 Board of Review Minutes
 - E. Hillsdale College Various Events - Noise Variance
 - F. Hillsdale College Various Events – TCOs
 - G. 2026 Hillsdale College Use of Street Agreement- Taste of Manning
 - H. Hillsdale Fairgrounds Noise Variance
- VI. Communications/Petitions**
 - A. 2026 Assessor's Report
 - B. CAA Home Repair Flyer
 - C. 2026 Michigan Legacy Run
 - D. Attorney Memorandum Residency Requirements for Elected Office
 - E. Hillsdale County Commissioner Update – Doug Ingles
- VII. Introduction and Adoption of Ordinances/Public Hearing**
- VIII. Old Business**
- IX. New Business**
 - A. Set Public Hearing 26-27 FY Budget
 - B. Light Up Parade
 - C. City Street Decertification
 - D. Act 51- Road Mileage Certification Resolutions
- X. Miscellaneous Reports**
 - A. Proclamation: Autism Awareness Month
Day of Service
 - B. Re-Appointment: Airport Advisory Committee – Martin Beeker
Cemetery Board – Ronald Spence
 - C. Other- None

XI. General Public Comment

XII. City Manager's Report

XIII. Council Comment

XIV. Adjournment

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 000.000					
101-000.000-123.000	COMMERICAL BOILER & MACHINERY IN	HIGHSTREET INS. & FINANCI	COMMERICAL BOILER & MACHINERY INS 2026-	70,747.00	112448
101-000.000-123.000	COMMERICAL AUTO INSURANCE 2026-2	HIGHSTREET INS. & FINANCI	COMMERICAL AUTO INSURANCE 2026-2027	88,479.00	112448
101-000.000-123.000	COMMERCIAL INSURANCE 2026-2027	HIGHSTREET INS. & FINANCI	COMMERCIAL INSURANCE 2026-2027	75,704.00	112448
101-000.000-123.000	COMMERICAL INSURANCE 2026-2027	HIGHSTREET INS. & FINANCI	COMMERICAL INSURANCE 2026-2027	98,318.00	112448
101-000.000-123.000	COMMERICAL UMBRELLA INSURANCE 20	HIGHSTREET INS. & FINANCI	COMMERICAL UMBRELLA INSURANCE 2026-2027	31,847.00	112448
101-000.000-123.000	CYBER LIABILITY INSURANCE 2026-2	HIGHSTREET INS. & FINANCI	CYBER LIABILITY INSURANCE 2026-2027	15,311.15	112448
101-000.000-123.000	INSURANCE SERVICE AGREEMENT 2026	HIGHSTREET INS. & FINANCI	INSURANCE SERVICE AGREEMENT 2026-2027	50,000.00	112448
101-000.000-231.105	RETIREMENT CONTRIBUTIONS	MERS	RETIREMENT CONTRIBUTIONS	14,380.68	1398
Total For Dept 000.000				444,786.83	
Dept 175.000 ADMINISTRATIVE SERVICES					
101-175.000-802.000	USB CARD READER	AMAZON CAPITAL SERVICES,	1 USB CARD READER	17.99	112425
101-175.000-802.000	VIPRE EMAIL AND TRENDMICRO RECUR	SONIT SYSTEMS, LLC	VIPRE EMAIL AND TRENDMICRO RECUR (FEB)	169.25	112481
101-175.000-802.000	NET ADMIN	SONIT SYSTEMS, LLC	NET ADMIN	775.00	112481
101-175.000-806.000	LEGAL FEES - FEB 2026	LOVINGER & THOMPSON, PC	LEGAL FEES - FEB 2026	2,805.00	112460
Total For Dept 175.000 ADMINISTRATIVE SERVICES				3,767.24	
Dept 191.000 FINANCE DEPARTMENT					
101-191.000-801.000	ACCOUNTING SERVICES - JAN 2027	THE WOODHILL GROUP, LLC	ACCOUNTING SERVICES - JAN 2027	2,294.32	112489
Total For Dept 191.000 FINANCE DEPARTMENT				2,294.32	
Dept 215.000 CITY CLERK DEPARTMENT					
101-215.000-726.000	BINDER CLIPS - CLERK	AMAZON CAPITAL SERVICES,	1 BINDER CLIPS - CLERK	25.10	112425
101-215.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	243.68	112432
Total For Dept 215.000 CITY CLERK DEPARTMENT				268.78	
Dept 253.000 CITY TREASURER					
101-253.000-726.000	CALCULATOR RIBBON	CURRENT OFFICE SOLUTIONS	CALCULATOR RIBBON	14.52	112432
Total For Dept 253.000 CITY TREASURER				14.52	
Dept 257.000 ASSESSING DEPARTMENT					
101-257.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	310.05	112432
Total For Dept 257.000 ASSESSING DEPARTMENT				310.05	
Dept 262.000 ELECTIONS					
101-262.000-726.000	ELECTION SUPPLIES - MASTERCARDS,	SPECTRUM PRINTERS, INC	ELECTION SUPPLIES - MASTERCARDS, VOTER	669.25	112482
Total For Dept 262.000 ELECTIONS				669.25	
Dept 265.000 BUILDING AND GROUNDS					
101-265.000-726.000	FLAG - CITY HALL	AMAZON CAPITAL SERVICES,	1 FLAG - CITY HALL	47.98	112425
101-265.000-726.000	UNRINAL CLEANSER - CITY HALL	AMAZON CAPITAL SERVICES,	1 UNRINAL CLEANSER - CITY HALL	64.34	112425
101-265.000-726.000	BULBS - CITY HALL	GELZER HJ & SON INC	BULBS - CITY HALL	129.98	112445
101-265.000-726.000	PAINT SUPPLIES, ANCHORS, BRACES	GELZER HJ & SON INC	BULBS - LIBRARY, PAINTING SUPPLIES - CF	45.41	112445
101-265.000-726.000	WATER - CITY HALL	HEFFERNAN SOFT WATER SERV	1 WATER DELIVERY SERVICE	25.52	112447
101-265.000-801.000	FIRE EXTINGUISHERS -CITY HALL	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	114.00	112427
101-265.000-801.000	MATS - CITY HALL	CINTAS CORPORATION	MATS - CITY HALL	39.40	112430
101-265.000-801.000	CITY HALL MATS	CINTAS CORPORATION	CITY HALL MATS	39.40	112430
101-265.000-801.000	MATS - CITY HALL	CINTAS CORPORATION	MATS - CITY HALL	39.40	112430
101-265.000-801.000	CITY HALL CLEANING - FEB 2026	EAST 2 WEST ENTERPRISES,	1 CITY HALL CLEANING - FEB 2026	675.00	112437
101-265.000-801.000-215060	FIRE EXTINGUISHERS -MITCHELL RES	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	47.00	112427
101-265.000-850.000	TELEPHONE - CITY HALL	ACD.NET	TELEPHONE - CITY HALL	58.26	112422
101-265.000-850.000	OOMA FAXING EQUIP MAR 26	OOMA, INC.	OOMA FAXING EQUIP MAR 26	129.86	112471
Total For Dept 265.000 BUILDING AND GROUNDS				1,455.55	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 301.000 POLICE DEPARTMENT					
101-301.000-726.000	123 BATTERIES	AMAZON CAPITAL SERVICES,	1123 BATTERIES	21.99	112425
101-301.000-726.000	FLOOR POWER NETWORK BOX	AMAZON CAPITAL SERVICES,	1NETWORK BOX AND SCREWS	49.99	112425
101-301.000-726.000	NAMEPLATE AND HOLDER FOR CHIEF J	CURRENT OFFICE SOLUTIONS	NAMEPLATE AND HOLDER FOR CHIEF JOSWIAK	58.97	112432
101-301.000-726.000	FASTENDERS, KEY COVERS AND CLIP	GELZER HJ & SON INC	FASTENDERS, KEY COVERS AND CLIP FOR POI	24.13	112445
101-301.000-730.000	TIRE REPAIR 2--3	NORM'S TIRE & SERVICE	TIRE REPAIR 2--3	22.00	112468
101-301.000-740.301	FEBRUARY POLICE FUEL	WATKINS TRANSPORT INC	FEBRUARY POLICE FUEL	2,114.71	112499
101-301.000-742.000	LT METAL PINS	AMAZON CAPITAL SERVICES,	1LT METAL PINS	12.95	112425
101-301.000-742.000	STUN GUN MOLLE HADCUFF POUCH SAN	GALLS, LLC	STUN GUN MOLLE HADCUFF POUCH SANDAHL	94.77	112444
101-301.000-742.000	RAINJACKET SANDHAL	GALLS, LLC	RAINJACKET SANDHAL	185.93	112444
101-301.000-742.000	DBL PISTOL POUCH GIMENEZ	GALLS, LLC	DBL PISTOL POUCH GIMENEZ	33.54	112444
101-301.000-742.000	MULTI POUCH SANDAHL	GALLS, LLC	MULTI POUCH SANDAHL	31.23	112444
101-301.000-742.000	COLLAR BRASS SGT PRATT SANDAHL	NYE UNIFORM COMPANY	COLLAR BRASS SGT PRATT SANDAHL	43.06	112469
101-301.000-742.000	NAME BAR - 2- GIMENEZ	NYE UNIFORM COMPANY	NAME BAR - 2- GIMENEZ	43.45	112469
101-301.000-742.000	NAME BAR - 2- SANDAHL	NYE UNIFORM COMPANY	NAME BAR - 2- SANDAHL	36.60	112469
101-301.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	35.23	112432
101-301.000-801.000	TLO USE FEBRUARY POLICE	TRANSUNION RISK AND ALTERN	TLO USE FEBRUARY POLICE	100.00	112491
101-301.000-930.000	UNIT 2-7 REPLACE BROKEN WINDOW S	STILLWELL FORD MERCURY, IN	UNIT 2-7 REPLACE BROKEN WINDOW SWITCH	411.37	112485
101-301.000-930.000	2-7 WATER HEATER HOSE	STILLWELL FORD MERCURY, IN	2-7 WATER HEATER HOSE	787.59	112485
101-301.000-930.000	UNIT 2-7 WATER PUMP- REMIANING B	STILLWELL FORD MERCURY, IN	UNIT 2-7 WATER PUMP- REMIANING BALANCE	757.03	112485
Total For Dept 301.000 POLICE DEPARTMENT				4,864.54	
Dept 336.000 FIRE DEPARTMENT					
101-336.000-726.000	REIMBURSEMETN FOR ITEMS PURCHASE	COREY BURKE	REIMBURSEMETN FOR ITEMS PURCHASED FOR F	26.49	112428
101-336.000-726.000	KEYS FOR FIRE DEPT	GELZER HJ & SON INC	KEYS FOR FIRE DEPT	17.18	112445
101-336.000-726.000	HARDWARE FOR FIRE DEPT	GELZER HJ & SON INC	HARDWARE FOR FIRE DEPT	6.85	112445
101-336.000-740.000	FEBRUARY FIRE FUEL	WATKINS TRANSPORT INC	FEBRUARY FIRE FUEL	414.90	112499
101-336.000-801.000	FIRE EXTINGUISHERS -FIRE DEPT	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	220.00	112427
Total For Dept 336.000 FIRE DEPARTMENT				685.42	
Dept 441.000 PUBLIC SERVICES DEPARTMENT					
101-441.000-726.000	SUPPLIES	AMAZON CAPITAL SERVICES,	1GLOVES (24 X-LARGE)	90.45	112425
101-441.000-726.000	SPACE HEATER - DPS	GELZER HJ & SON INC	DPS SPACE HEATER, LIGHTBULDS - LIBRARY	29.97	112445
101-441.000-726.000	WATER - 149 WATERWORKS	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	25.52	112447
101-441.000-726.000	CITRUS DEGREASER	ZEP SALES & SERVICE	CITRUS DEGREASER	57.47	112501
101-441.000-801.000	FIRE EXTINGUISHERS -STREET DEPT	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	321.00	112427
101-441.000-801.000	MATS, MOP	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP	50.44	112430
101-441.000-801.000	MATS, MOP	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP - DPS	50.44	112430
101-441.000-801.000	MATS, MOP	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP	50.44	112430
101-441.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	273.08	112432
101-441.000-810.000	2026 MEMBERSHIP - FRANK ENGLE	MICH ASSOC OF MUNICIPAL CF	MICH. ASSOC. OF MUNICIAL CEMETERIES	45.00	112465
101-441.000-955.588	CDL-B GROUP RENEWAL - DREW HAIN	DREW HAINES	CDL-B GROUP RENEWAL - DREW HAINES	25.00	112436
Total For Dept 441.000 PUBLIC SERVICES DEPARTMENT				1,018.81	
Dept 567.000 CEMETERIES					
101-567.000-801.000	FEBRUARY PORTA POT - CEMETERY	LAPEW SANITATION - THOMAS	FEBRUARY PORTA POTS - PARKS, CEMETERY	110.00	112458
Total For Dept 567.000 CEMETERIES				110.00	
Dept 595.000 AIRPORT					
101-595.000-801.000	FIRE EXTINGUISHERS -AIRPORT	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	200.00	112427
101-595.000-801.000	FIRE ALARM MONITORING - AIRPORT	TOTAL FIRE & SECURITY, LLC	FIRE ALARM MONITORING - AIRPORT TERMINF	384.00	112490
101-595.000-850.000	TELEPHONE - AIRPORT	ACD.NET	TELEPHONE - AIRPORT	38.86	112422
Total For Dept 595.000 AIRPORT				622.86	

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 101 GENERAL FUND					
Dept 701.000 PLANNING DEPARTMENT					
101-701.000-801.000	COPIER LEASES - CITY	CURRENT OFFICE SOLUTIONS	COPIER LEASES - CITY	310.06	112432
101-701.000-956.000	MSU EXTENSION WEBINARS	MSU ANR EVENT SERVICES	MSU EXTENSION WEBINARS	85.00	112467
101-701.000-956.000	PA 58 AMENDMENTS WEBINAR	MSU ANR EVENT SERVICES	PA 58 AMENDMENTS WEBINAR	25.00	112467
101-701.000-956.000	2026 MASTER CITIZEN PLANNER WEBI	MSU ANR EVENT SERVICES	2026 MASTER CITIZEN PLANNER WEBINARS	60.00	112467
Total For Dept 701.000 PLANNING DEPARTMENT				480.06	
Dept 756.000 PARKS					
101-756.000-801.000	FEBRUARY PORTA POTS - BOAT LAUNC	LAPEW SANITATION - THOMAS	FEBRUARY PORTA POTS - PARKS, CEMETERY	115.00	112458
Total For Dept 756.000 PARKS				115.00	
Total For Fund 101 GENERAL FUND				461,463.23	
Fund 202 MAJOR ST./TRUNKLINE FUND					
Dept 490.000 TRAFFIC					
202-490.000-726.000	LED LIGHT BATTERIES (2)	INTERSTATE ALL BATTERY CEN	LED LIGHT BATTERIES - MAJOR/LOCAL STREE	125.64	112454
Total For Dept 490.000 TRAFFIC				125.64	
Total For Fund 202 MAJOR ST./TRUNKLINE FUND				125.64	
Fund 203 LOCAL STREET FUND					
Dept 490.000 TRAFFIC					
203-490.000-726.000	LED LIGHT BATTERIES (4)	INTERSTATE ALL BATTERY CEN	LED LIGHT BATTERIES - MAJOR/LOCAL STREE	251.28	112454
Total For Dept 490.000 TRAFFIC				251.28	
Total For Fund 203 LOCAL STREET FUND				251.28	
Fund 204 MUNICIPAL STREET FUND					
Dept 905.000 DEBT SERVICE					
204-905.000-991.000	2022 CAPITAL IMPROV BOND PRINCIP	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	265,000.00	1397
204-905.000-993.000	CAPITAL IMPROV BOND INTEREST	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	45,250.00	1397
Total For Dept 905.000 DEBT SERVICE				310,250.00	
Total For Fund 204 MUNICIPAL STREET FUND				310,250.00	
Fund 271 LIBRARY FUND					
Dept 790.000 LIBRARY					
271-790.000-726.000	MOVIE CASES	AMAZON CAPITAL SERVICES, I	MOVIE CASES	15.79	112425
271-790.000-726.000	CHAIR FOR DESK	AMAZON CAPITAL SERVICES, I	CHAIR FOR DESK	73.60	112425
271-790.000-726.000	WATER - LIBRARY	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	12.76	112447
271-790.000-801.000	FIRE EXTINGUISHERS -LIBRARY	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	25.00	112427
271-790.000-801.000	MONTHLY COPIER LEASE AND PRINTS	CURRENT OFFICE SOLUTIONS	MONTHLY COPIER LEASE AND PRINTS	188.96	112432
271-790.000-801.000	MONTHLY BATHROOM AND FOYER CLEAN	EAST 2 WEST ENTERPRISES, I	MONTHLY BATHROOM AND FOYER CLEANING 8 T	400.00	112437
271-790.000-801.000	WATER COOLER RENTAL	HEFFERNAN SOFT WATER SERV	WATER COOLER RENTAL	12.00	112447
271-790.000-802.000	VIPRE EMAIL AND TRENDMICRO RECUR	SONIT SYSTEMS, LLC	VIPRE EMAIL AND TRENDMICRO RECUR (FEB)	36.86	112481
271-790.000-802.000	NET ADMIN	SONIT SYSTEMS, LLC	NET ADMIN	362.50	112481
271-790.000-850.000	TELEPHONE - LIBRARY	ACD.NET	TELEPHONE - LIBRARY	19.46	112422
271-790.000-850.000	OOMA FAXING EQUIP MAR 26	OOMA, INC.	OOMA FAXING EQUIP MAR 26	64.93	112471
271-790.000-930.000	LIGHTBULBS - LIBRARY	GELZER HJ & SON INC	DPS SPACE HEATER, LIGHTBULDS - LIBRARY	435.42	112445
271-790.000-930.000	CONNECTORS, BALLASTS - LIBRARY L	GELZER HJ & SON INC	CONNECTORS, BALLASTS - LIBRARY LIGHT RE	69.97	112445
271-790.000-930.000	BULBS - LIBRARY	GELZER HJ & SON INC	BULBS - LIBRARY, PAINTING SUPPLIES - CF	329.94	112445
271-790.000-982.000	BOOKS - MAR26 ADULT (REQUESTS)	AMAZON CAPITAL SERVICES, I	BOOKS - MAR26 ADULT (REQUESTS)	33.00	112425
271-790.000-982.000	REPLACEMENT BOOK "THE ROSE CODE"	AMAZON CAPITAL SERVICES, I	REPLACEMENT BOOK "THE ROSE CODE"	16.50	112425
271-790.000-982.000	CREDIT MEMO FOR RETURN OF BOOK N	AMAZON CAPITAL SERVICES, I	CREDIT MEMO FOR RETURN OF BOOK NOT NEEI	(9.55)	112425
271-790.000-982.000	BOOKS - MAR26 ADULT	AMAZON CAPITAL SERVICES, I	BOOKS - MAR26 ADULT	11.89	112425

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE
 EXP CHECK RUN DATES 03/12/2026 - 03/12/2026
 BOTH JOURNALIZED AND UNJOURNALIZED
 PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 271 LIBRARY FUND					
Dept 790.000 LIBRARY					
271-790.000-982.000	BOOKS - MAR26 ADULT	AMAZON CAPITAL SERVICES,	1BOOKS - MAR26 ADULT	33.67	112425
271-790.000-982.000	BOOKS - FEB26 ADULT	AMAZON CAPITAL SERVICES,	1BOOKS - FEB26 ADULT	88.07	112425
271-790.000-982.000	BOOKS - PARENTING FEB26 ADULT	AMAZON CAPITAL SERVICES,	1BOOKS - PARENTING FEB26 ADULT	165.62	112425
271-790.000-982.000	BOOK MOVIES	AMAZON CAPITAL SERVICES,	1BOOK MOVIES	71.36	112425
271-790.000-982.000	BOOKS - FEB26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB26 ADULT	18.13	112453
271-790.000-982.000	BOOKS - MAR26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - MAR26 ADULT	21.96	112453
271-790.000-982.000	BOOKS - FEB26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB26 ADULT	17.59	112453
271-790.000-982.000	BOOKS - JAN26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - JAN26 ADULT	38.85	112453
271-790.000-982.000	BOOKS- FEB26 ADULT	INGRAM LIBRARY SERVICES	BOOKS- FEB26 ADULT	133.65	112453
271-790.000-982.000	BOOKS - FEB26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB26 ADULT	47.30	112453
271-790.000-982.000	BOOKS - MAR25 ADULT	INGRAM LIBRARY SERVICES	BOOKS - MAR25 ADULT	334.51	112453
271-790.000-982.000	BOOKS - MAR26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - MAR26 ADULT	31.93	112453
271-790.000-982.000	BOOKS - FEB26 ADULT	INGRAM LIBRARY SERVICES	BOOKS - FEB26 ADULT	20.10	112453
Total For Dept 790.000 LIBRARY				3,121.77	
Dept 792.000 LIBRARY - CHILDREN'S AREA					
271-792.000-982.000	BOOKS - MAR26 CHI	INGRAM LIBRARY SERVICES	BOOKS - MAR26 CHI	12.18	112453
271-792.000-982.000	BOOKS - FEB26 CHI	INGRAM LIBRARY SERVICES	BOOKS - FEB26 CHI	12.18	112453
271-792.000-982.000	BOOKS - FEB26 CHI	INGRAM LIBRARY SERVICES	BOOKS - FEB26 CHI	62.60	112453
271-792.000-982.000	BOOKS - MAR26 CHI	INGRAM LIBRARY SERVICES	BOOKS - MAR26 CHI	230.74	112453
Total For Dept 792.000 LIBRARY - CHILDREN'S AREA				317.70	
Total For Fund 271 LIBRARY FUND				3,439.47	
Fund 481 AIRPORT IMPROVEMENT FUND					
Dept 000.000					
481-000.000-263.000	SALES TAX - FEB 2026	STATE OF MICHIGAN	SALES TAX - FEB 2026	1,260.60	689
481-000.000-687.300	SALES TAX - FEB 2026	STATE OF MICHIGAN	SALES TAX - FEB 2026	(6.31)	689
Total For Dept 000.000				1,254.29	
Total For Fund 481 AIRPORT IMPROVEMENT FUND				1,254.29	
Fund 582 ELECTRIC FUND					
Dept 000.000					
582-000.000-110.000	CONDUIT - 2" PVC SCHEDULE 4	KENDALL ELECTRIC	INVENTORY	1,258.43	112457
582-000.000-110.000	ARRESTER - 10KV SURGE	POWER LINE SUPPLY	INVENTORY	2,103.00	112476
582-000.000-110.000	FUSE LINK - 140 AMP T	POWER LINE SUPPLY	INVENTORY	276.30	112476
582-000.000-110.000	DIES WBG	POWER LINE SUPPLY	TOOLS	549.00	112476
582-000.000-110.000	CURVED WASHERS - 3 X 3 X 5/	POWER LINE SUPPLY	INVENTORY	152.00	112476
582-000.000-110.000	SMALL LED	POWER LINE SUPPLY	STREET LIGHTS	1,577.55	112476
582-000.000-110.000	CRIMPIT #6 TO #6 - YC4C6	POWER LINE SUPPLY	INVENTORY	136.80	112476
582-000.000-110.000	FUSE LINK - 6 AMP T	POWER LINE SUPPLY	INVENTORY	96.40	112476
582-000.000-202.100	4CCH	FINLEY, RANDY A	UB refund for account: 022156	144.00	112441
582-000.000-202.100	4CCH	FINLEY, RANDY A	UB refund for account: 022158	92.00	112443
582-000.000-202.100	4ENBK1	HOMMINGA, HEIDI C	UB refund for account: 026034	22.76	112450
582-000.000-202.100	4CCH	LUCIO, BROOKLYN M	UB refund for account: 022162	374.00	112462
582-000.000-202.100	4ENBK1	SABO EDGE LLC	UB refund for account: 019953	82.00	112478
582-000.000-202.100	4ENBK1	SABO EDGE LLC	UB refund for account: 021230	51.00	112479
582-000.000-202.100	4CCH	WAFFLE, ISAAC C	UB refund for account: 011078	511.25	112498
582-000.000-249.100	OPERATION ROUND-UP - FEB 2026	COMMUNITY ACTION AGENCY	OPERATION ROUND-UP - FEB 2026	2,687.54	112431
582-000.000-249.100	LIEAF-6099 FEBRUARY 2026 P.A. 95	LARA - MI PUBLIC SERVICE (LIEAF-6099 FEBRUARY 2026 P.A. 95	7,617.15	112459
582-000.000-263.000	SALES TAX - FEB 2026	STATE OF MICHIGAN	SALES TAX - FEB 2026	86,429.24	689
582-000.000-692.200	SALES TAX - FEB 2026	STATE OF MICHIGAN	SALES TAX - FEB 2026	(542.77)	689

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 582 ELECTRIC FUND					
Dept 000.000					
Total For Dept 000.000				103,617.65	
Dept 175.000 ADMINISTRATIVE SERVICES					
582-175.000-726.000	SUPPLIES - 45 MONROE STREET	AMAZON CAPITAL SERVICES, I	SUPPLIES - 45 MONROE STREET	40.86	112425
582-175.000-726.000	SUPPLIES - 45 MONROE STREET - P	CURRENT OFFICE SOLUTIONS	SUPPLIES - 45 MONROE STREET - PAPER RC	133.23	112432
582-175.000-726.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	127.74	112432
582-175.000-801.000	FIRE EXTINGUISHERS -MAIN OFFICE	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	115.50	112427
582-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	2.50	112430
582-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	2.50	112430
582-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS - 45 MONROE ST	2.50	112430
582-175.000-801.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	138.13	112432
582-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	1,352.29	112433
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	DOUGLAS J. DOBROZSI	BPU BOARD MEETING PER DIEM-MARCH 2026	12.50	112435
582-175.000-801.000	BPU CLEANING FEB. 2026	EAST 2 WEST ENTERPRISES, I	BPU CLEANING FEB. 2026	85.00	112437
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2026	12.50	112439
582-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	14.53	112470
582-175.000-801.000	WEB ACCESS/UTILITY EXCHANGE - FE	ONLINE INFORMATION SERVICE	WEB ACCESS/UTILITY EXCHANGE - FEB 2026	48.02	112470
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2026	12.50	112475
582-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	STEVEN WELLS	BPU BOARD MEETING PER DIEM-MARCH 2026	12.50	112484
582-175.000-801.000	ACCOUNTING SERVICES - JAN 2027	THE WOODHILL GROUP, LLC	ACCOUNTING SERVICES - JAN 2027	1,147.17	112489
582-175.000-801.000	CREDIT CARD PROCESSING FEES - FE	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES - FEB 2026	217.83	688
582-175.000-802.000	HON CORE KEY	AMAZON CAPITAL SERVICES, I	HON CORE KEY	13.34	112425
582-175.000-802.000	SCREWS AND COMMAND STRIPS	GELZER HJ & SON INC	SCREWS AND COMMAND STRIPS	16.98	112445
582-175.000-802.000	VIPE EMAIL AND TRENDMICRO RECUR	SONIT SYSTEMS, LLC	VIPE EMAIL AND TRENDMICRO RECUR (FEB)	82.95	112481
582-175.000-802.000	NET ADMIN	SONIT SYSTEMS, LLC	NET ADMIN	487.50	112481
582-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-	MILSOFT	IVR POOLED MONTHLY OUTAGE SUB 3-26	256.70	112497
582-175.000-802.000	MILSOFT DISSPATCH LICENSE 3-26	MILSOFT	MILSOFT DISSPATCH LICENSE 3-26	275.63	112497
582-175.000-850.000	TELEPHONE - POWER PLANT	ACD.NET	TELEPHONE - POWER PLANT	38.86	112422
582-175.000-850.000	FIBER - 45 MONROE STREET	ACD.NET	FIBER - 45 MONROE STREET	100.00	112422
582-175.000-850.000	OOMA FAXING EQUIP MAR 26	OOMA, INC.	OOMA FAXING EQUIP MAR 26	32.47	112471
582-175.000-920.000	503214966 - 45 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE	356.58	1388
582-175.000-930.000	SERVICE MAINTENANCE AGREEMENT -	MAIL MANAGEMENT, INC	SERVICE MAINTENANCE AGREEMENT - LETTER	260.00	112463
Total For Dept 175.000 ADMINISTRATIVE SERVICES				5,398.81	
Dept 544.000 OPERATIONS					
582-544.000-726.000	TRAILER SCREWS	AMAZON CAPITAL SERVICES, I	NETWORK BOX AND SCREWS	29.99	112425
582-544.000-726.000	3 SCH 40 PVC CAP	AMERICAN COPPER AND BRASS,3	SCH 40 PVC CAP	4.92	112426
582-544.000-726.000	RATCHET TIE DOWN	FAMILY FARM & HOME	RATCHET TIE DOWN	35.97	112440
582-544.000-726.000	SLIME TIRE & TUBE SEALANT	FAMILY FARM & HOME	SLIME TIRE & TUBE SEALANT	29.98	112440
582-544.000-726.000	FASTENERS & ANCHORS	GELZER HJ & SON INC	FASTENERS & ANCHORS	19.74	112445
582-544.000-726.000	FASTENERS & ANCHORS	GELZER HJ & SON INC	FASTENERS & ANCHORS	7.14	112445
582-544.000-726.000	OUTLET/SWITCH/COVER	GELZER HJ & SON INC	OUTLET/SWITCH/COVER	36.85	112445
582-544.000-726.000	WATER	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE	10.50	112447
582-544.000-726.000	WELD STREET LIGHT	WHITE'S WELDING SERVICE	WELD STREET LIGHT	60.00	112500
582-544.000-726.008	FACESHIELD W/HARD HELMET	POWER LINE SUPPLY	FACESHIELD W/HARD HELMET	345.00	112476
582-544.000-730.000	UNIVERSAL VACUUM SHOP VAC	AMAZON CAPITAL SERVICES, I	UNIVERSAL VACUUM SHOP VAC	33.43	112425
582-544.000-730.000	GREASE	PERFORMANCE AUTOMOTIVE	GREASE	4.69	112474
582-544.000-730.000	ROT 15W40 GAL	PERFORMANCE AUTOMOTIVE	ROT 15W40 GAL	71.37	112474
582-544.000-730.000	PROFILE BLADE	PERFORMANCE AUTOMOTIVE	PROFILE BLADE	28.58	112474
582-544.000-730.000	15QT OIL RECOVER	PERFORMANCE AUTOMOTIVE	15QT OIL RECOVER	22.79	112474
582-544.000-730.000	ROT 15W40GAL	PERFORMANCE AUTOMOTIVE	ROT 15W40GAL	95.16	112474
582-544.000-730.000	CHAIN	SPRATT'S TRADING POST INC	CHAIN	130.97	112483
582-544.000-730.000	CHAIN/FILTER/OIL	SPRATT'S TRADING POST INC	CHAIN/FILTER/OIL	403.74	112483

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 582 ELECTRIC FUND					
Dept 544.000 OPERATIONS					
582-544.000-730.000	DRIVE TUBE ASSEMBLY/FEDEX/UPS	SPRATT'S TRADING POST INC	DRIVE TUBE ASSEMBLY/FEDEX/UPS	297.49	112483
582-544.000-740.000	BPU FUEL - FEB 2026	WATKINS TRANSPORT INC	BPU FUEL - FEB 2026	1,888.25	112499
582-544.000-801.000	CRANE INSPECTIONS 2026	ALL-LIFT SYSTEMS	CRANE INSPECTIONS 2026	750.00	112424
582-544.000-801.000	FIRE EXTINGUISHERS -POWER PLANT	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	381.50	112427
582-544.000-801.000	401 HILLSDALE STREET RENTAL	LRS, LLC	401 HILLSDALE STREET RENTAL	124.00	112461
582-544.000-801.000	TROUBLESHOOT PUMP #1	UIS SCADA, INC.	TROUBLESHOOT PUMP #1	455.00	112493
582-544.000-801.300	SOUTH WEST TRIMMING - SECTION C1	CHOP	SOUTH WEST TRIMMING - SECTION C1 BANKEF	45,091.00	112429
582-544.000-801.300	SOUTH WEST TRIMMING- SECTION C2	CHOP	SOUTH WEST TRIMMING- SECTION C2 CAMBRIF	10,609.00	112429
582-544.000-801.300	SOUTH WEST TRIMMING-SECTION E2 W	CHOP	SOUTH WEST TRIMMING-SECTION E2 W READIN	17,359.00	112429
582-544.000-801.300	SOUTH WEST TRIMMING-REMAINING MO	CHOP	SOUTH WEST TRIMMING-REMAINING MOBILZATI	6,750.00	112429
582-544.000-801.300	SOUTH WEST TRIMMING-SECTION E1	CHOP	SOUTH WEST TRIMMING-SECTION E1	34,481.00	112429
582-544.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	80.55	1389
582-544.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONREO GEN SET	23.00	1392
582-544.000-930.000	JAW COUPLING PP	GRAINGER INDUSTRIAL SUPPLY	JAW COUPLING PP	331.10	112446
582-544.000-930.025	LOW VOC BRAKE CLEAN/ELEKTROCUT C	PERFORMANCE AUTOMOTIVE	LOW VOC BRAKE CLEAN/ELEKTROCUT CLOTH	149.00	112474
Total For Dept 544.000 OPERATIONS				120,140.71	
Dept 900.000 CAPITAL OUTLAY					
582-900.000-970.000-215016	30/40/50/56 MVA POWER TRANSFORME	OTC SERVICES, INC.	46/13.8 KV POWER TRANSFORMER 30/40/50/E	472,905.50	112472
582-900.000-970.000-215016	SPARE PARTS	SIEMENS INDUSTRY, INC.	OUTDOOR SWITCHGEAR, SPARE PARTS AND COM	1,843.00	112480
Total For Dept 900.000 CAPITAL OUTLAY				474,748.50	
Total For Fund 582 ELECTRIC FUND				703,905.67	
Fund 588 DIAL A RIDE					
Dept 596.000 DIAL-A-RIDE					
588-596.000-726.000	WATER - DIAL-A-RIDE	HEFFERNAN SOFT WATER SERV	WATER DELIVERY SERVICE-DART-2/18/26	17.76	112447
588-596.000-740.000	FEBRUARY FUEL - DIAL-A-RIDE	WATKINS TRANSPORT INC	FEBRUARY FUEL - DIAL-A-RIDE	1,854.55	112499
588-596.000-801.000	FIRE EXTINGUISHERS -DIAL-A-RIDE	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	45.00	112427
588-596.000-801.000	DART-RUGS&MOPS-2/26/26	CINTAS CORPORATION	DART-RUGS&MOPS-2/26/26	24.90	112430
Total For Dept 596.000 DIAL-A-RIDE				1,942.21	
Total For Fund 588 DIAL A RIDE				1,942.21	
Fund 590 SEWER FUND					
Dept 000.000					
590-000.000-250.000	BONDS PAYABLE - CURRENT	U.S. BANK BOND CONTROL	SEWER BOND PAYMENT	395,000.00	1399
590-000.000-300.010	2022 CAPITAL IMPROV BOND PRINCIP	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	69,642.86	1397
Total For Dept 000.000				464,642.86	
Dept 175.000 ADMINISTRATIVE SERVICES					
590-175.000-726.000	SUPPLIES - 45 MONROE STREET	AMAZON CAPITAL SERVICES, I	SUPPLIES - 45 MONROE STREET	20.42	112425
590-175.000-726.000	SUPPLIES - 45 MONROE STREET - P	CURRENT OFFICE SOLUTIONS	SUPPLIES - 45 MONROE STREET - PAPER RC	66.61	112432
590-175.000-726.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	63.87	112432
590-175.000-801.000	FIRE EXTINGUISHERS -MAIN OFFICE	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	57.75	112427
590-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	1.25	112430
590-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	1.25	112430
590-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS - 45 MONROE ST	1.25	112430
590-175.000-801.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	69.06	112432
590-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	676.14	112433
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	DOUGLAS J. DOBROZSI	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112435
590-175.000-801.000	BPU CLEANING FEB. 2026	EAST 2 WEST ENTERPRISES, I	BPU CLEANING FEB. 2026	42.50	112437
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112439

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE
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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 590 SEWER FUND					
Dept 175.000 ADMINISTRATIVE SERVICES					
590-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	7.26	112470
590-175.000-801.000	WEB ACCESS/UTILITY EXCHANGE - FE	ONLINE INFORMATION SERVICE	WEB ACCESS/UTILITY EXCHANGE - FEB 2026	24.01	112470
590-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112475
590-175.000-801.000	BPU BOARD MEETING PER DIEM=MARCH	STEVEN WELLS	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112484
590-175.000-801.000	ACCOUNTING SERVICES - JAN 2027	THE WOODHILL GROUP, LLC	ACCOUNTING SERVICES - JAN 2027	573.58	112489
590-175.000-801.000	CREDIT CARD PROCESSING FEES - FE	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES - FEB 2026	108.91	688
590-175.000-802.000	VIPRE EMAIL AND TRENDMICRO RECUR	SONIT SYSTEMS, LLC	VIPRE EMAIL AND TRENDMICRO RECUR (FEB)	41.47	112481
590-175.000-802.000	NET ADMIN	SONIT SYSTEMS, LLC	NET ADMIN	243.75	112481
590-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-	MILSOFT	IVR POOLED MONTHLY OUTAGE SUB 3-26	126.13	112497
590-175.000-802.000	MILSOFT DISSPATCH LICENSE 3-26	MILSOFT	MILSOFT DISSPATCH LICENSE 3-26	137.81	112497
590-175.000-850.000	TELEPHONE - WWTP 101 W GALLOWAY	ACD.NET	TELEPHONE - WWTP 101 W GALLOWAY	19.46	112422
590-175.000-850.000	FIBER - 45 MONROE STREET	ACD.NET	FIBER - 45 MONROE STREET	50.00	112422
590-175.000-850.000	OOMA FAXING EQUIP MAR 26	OOMA, INC.	OOMA FAXING EQUIP MAR 26	16.23	112471
590-175.000-920.000	503214966 - 45 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE	178.28	1388
590-175.000-930.000	SERVICE MAINTENANCE AGREEMENT -	MAIL MANAGEMENT, INC	SERVICE MAINTENANCE AGREEMENT - LETTER	130.00	112463
590-175.000-993.000	CAPITAL IMPROV BOND INTEREST	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	45,500.00	1397
590-175.000-993.000	DEBT SERVICE INTEREST	U.S. BANK BOND CONTROL	SEWER BOND PAYMENT	68,562.50	1399
Total For Dept 175.000 ADMINISTRATIVE SERVICES				116,744.49	
Dept 546.000 OPERATIONS					
590-546.000-726.000	PLUMBING SUPPLIES	GELZER HJ & SON INC	PLUMBING SUPPLIES	76.79	112445
590-546.000-726.000	CHEMICAL PLUMBING	USABLUBOOK	CHEMICAL PLUMBING	1,015.23	112496
590-546.000-730.000	WHEELBARROW	FAMILY FARM & HOME	WHEELBARROW	139.99	112440
590-546.000-730.000	CAMERA TRAILER REPAIR	FAMILY FARM & HOME	CAMERA TRAILER REPAIR	52.03	112440
590-546.000-730.000	VACTOR NOZZLE ASY	JACK DOHNEY COMPANIES	VACTOR NOZZLE ASY	1,314.56	112455
590-546.000-730.000	TRUCK SERVICE 2023 GMC 1500	PARNEY'S CAR CARE, LLC	TRUCK SERVICE 2023 GMC 1500	156.42	112473
590-546.000-740.000	BPU FUEL - FEB 2026	WATKINS TRANSPORT INC	BPU FUEL - FEB 2026	535.12	112499
590-546.000-801.000	FIRE EXTINGUISHERS -WASTEWATER P	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	131.00	112427
590-546.000-801.000	CONTRACT WASTEWATER LICENSE SERV	JG WASTEWATER SERVICE, LLC	CONTRACT WASTEWATER LICENSE SERVICE	2,500.00	112456
590-546.000-801.000	BEF QUARTERLY / MONTHLY	MERIT LABORATORIES	BEF QUARTERLY / MONTHLY	5,273.10	112464
590-546.000-920.000	504904602 - 101 W GALLOWAY	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 101 W GALLOWAY PF	394.73	1387
590-546.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	40.27	1389
590-546.000-920.000	504504154 - 135 BARBER ST	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 135 BARBER	43.22	1390
590-546.000-920.000	505161747 - 101 W GALLOWAY MN	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 101 W GALLOWAY MN	1,028.10	1391
590-546.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE GEN SET	11.49	1392
590-546.000-920.000	504756735 - W GALLOWAY GR	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - W GALLOWAY GR	213.93	1393
590-546.000-920.000	504904602 - 101 W GALLOWAY	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 101 W GALLOWAY	2,088.52	1395
590-546.000-920.000	505161747 - 91 MARION	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 91 MARION ST	41.62	1396
590-546.000-930.000		ALL-LIFT SYSTEMS	CRANE INSPECTION FOR 2026	137.50	112424
590-546.000-930.000	PLUMBING	AMERICAN COPPER AND BRASS,	PLUMBING	45.00	112426
590-546.000-930.000	OVERLOAD RELAY	GRAINGER INDUSTRIAL SUPPLY	OVERLOAD RELAY	111.68	112446
590-546.000-930.000	BR 800X BLOWER	SPRATT'S TRADING POST INC	BR 800X BLOWER	325.00	112483
590-546.000-930.000	ANTIFREEZE LEAK	SUPERIOR INDUSTRIAL SALES	ANTIFREEZE LEAK	314.50	112487
590-546.000-930.000	TROUBLE SHOOT BARBER LIFT STATIO	UIS SCADA, INC.	TROUBLE SHOOT BARBER LIFT STATION	480.64	112493
590-546.000-956.000	ADVANCED WASTEWATER OPERATION TR	MICHIGAN RURAL WATER ASSOC	ADVANCED WASTEWATER OPERATION TRAINING	400.00	112466
Total For Dept 546.000 OPERATIONS				16,870.44	
Dept 900.000 CAPITAL OUTLAY					
590-900.000-970.000-215065	COLLEGE HOTEL SEWER WORK ENGINEE	TETRA TECH, INC	COLLEGE HOTEL SEWER WORK ENGINEERING	9,014.73	112488
Total For Dept 900.000 CAPITAL OUTLAY				9,014.73	
Total For Fund 590 SEWER FUND				607,272.52	

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GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 591 WATER FUND					
Dept 000.000					
591-000.000-202.100	WCCH	FINLEY, RANDY A	UB refund for account: 022157	151.00	112442
591-000.000-300.010	2022 CAPITAL IMPROV BOND PRINCIP	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	80,357.14	1397
Total For Dept 000.000				80,508.14	
Dept 175.000 ADMINISTRATIVE SERVICES					
591-175.000-726.000	SUPPLIES - 45 MONROE STREET	AMAZON CAPITAL SERVICES, I	SUPPLIES - 45 MONROE STREET	20.42	112425
591-175.000-726.000	SUPPLIES - 45 MONROE STREET - P	CURRENT OFFICE SOLUTIONS	SUPPLIES - 45 MONROE STREET - PAPER RC	66.61	112432
591-175.000-726.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	63.87	112432
591-175.000-801.000	FIRE EXTINGUISHERS -MAIN OFFICE	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	57.75	112427
591-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	1.25	112430
591-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS AT 45 MONROE ST	1.25	112430
591-175.000-801.000	MATS - 45 MONROE ST	CINTAS CORPORATION	MATS - 45 MONROE ST	1.25	112430
591-175.000-801.000	COPIES/CONTRACT BILLING - FEB 2	CURRENT OFFICE SOLUTIONS	COPIES/CONTRACT BILLING - FEB 2026	69.06	112432
591-175.000-801.000	PRINTING/POSTAGE AND HANDLING -	DELAWARE SYSTEMS	PRINTING/POSTAGE AND HANDLING - FEB 202	676.15	112433
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	DOUGLAS J. DOBROZSI	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112435
591-175.000-801.000	BPU CLEANING FEB. 2026	EAST 2 WEST ENTERPRISES, I	BPU CLEANING FEB. 2026	42.50	112437
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	ERIC POTES	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112439
591-175.000-801.000	COMMISSION PAID FOR COLLECTIONS	ONLINE INFORMATION SERVICE	COMMISSION PAID FOR COLLECTIONS FEB 202	7.26	112470
591-175.000-801.000	WEB ACCESS/UTILITY EXCHANGE - FE	ONLINE INFORMATION SERVICE	WEB ACCESS/UTILITY EXCHANGE - FEB 2026	24.01	112470
591-175.000-801.000	BPU BOARD MEETING PER DIEM-MARCH	PHILIP DAVID MCDOWELL	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112475
591-175.000-801.000	BPU BOARD MEETING PER DIEM=MARCH	STEVEN WELLS	BPU BOARD MEETING PER DIEM-MARCH 2026	6.25	112484
591-175.000-801.000	ACCOUNTING SERVICES - JAN 2027	THE WOODHILL GROUP, LLC	ACCOUNTING SERVICES - JAN 2027	573.58	112489
591-175.000-801.000	CREDIT CARD PROCESSING FEES - FE	INVOICE CLOUD, INC.	CREDIT CARD PROCESSING FEES - FEB 2026	108.91	688
591-175.000-802.000	SMALL WHITEBOARDS	AMAZON CAPITAL SERVICES, I	SMALL WHITEBOARDS	6.98	112425
591-175.000-802.000	VIPRE EMAIL AND TRENDMICRO RECUR	SONIT SYSTEMS, LLC	VIPRE EMAIL AND TRENDMICRO RECUR (FEB)	41.47	112481
591-175.000-802.000	NET ADMIN	SONIT SYSTEMS, LLC	NET ADMIN	243.75	112481
591-175.000-802.000	IVR POOLED MONTHLY OUTAGE SUB 3-	MILSOFT	IVR POOLED MONTHLY OUTAGE SUB 3-26	126.13	112497
591-175.000-802.000	MILSOFT DISSPATCH LICENSE 3-26	MILSOFT	MILSOFT DISSPATCH LICENSE 3-26	137.81	112497
591-175.000-850.000	TELEPHONE - WTP 401 HILLSDALE ST	ACD.NET	TELEPHONE - WTP 401 HILLSDALE STREET	19.46	112422
591-175.000-850.000	FIBER - 45 MONROE STREET	ACD.NET	FIBER - 45 MONROE STREET	50.00	112422
591-175.000-850.000	OOMA FAXING EQUIP MAR 26	OOMA, INC.	OOMA FAXING EQUIP MAR 26	16.23	112471
591-175.000-920.000	503214966 - 45 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 45 MONROE	178.28	1388
591-175.000-930.000	SERVICE MAINTENANCE AGREEMENT -	MAIL MANAGEMENT, INC	SERVICE MAINTENANCE AGREEMENT - LETTER	130.00	112463
591-175.000-993.000	CAPITAL IMPROV BOND INTEREST	ARGENT INSTITUTIONAL TRUS	2022 CAPITAL IMPROV BOND INTEREST/PRINC	52,500.00	1397
Total For Dept 175.000 ADMINISTRATIVE SERVICES				55,188.98	
Dept 543.000 OPERATIONS					
591-543.000-726.000	TERMINAL CONNECTORS	HILLSDALE TERMINIAL	TERMINAL CONNECTORS	658.64	112449
591-543.000-726.000	CHEMICAL PLUMBING	USABLUBOOK	CHEMICAL PLUMBING	49.47	112496
591-543.000-727.800	SODIUM HYPOCHLORITE	UNIVAR SOLUTIONS USA INC	SODIUM HYPOCHLORITE	4,247.65	112495
591-543.000-740.000	BPU FUEL - FEB 2026	WATKINS TRANSPORT INC	BPU FUEL - FEB 2026	535.12	112499
591-543.000-801.000	FIRE EXTINGUISHERS -WATER PLANT	ANYTIME FIRE PROTECTION LI	ANNUAL SERVICE/INSPECTION OF FIRE EXTIN	58.00	112427
591-543.000-801.000	CCC PROGRAM SERVICE	HYDROCORP, LLC	CCC PROGRAM SERVICE	1,462.50	112451
591-543.000-801.000	CCC PROGRAM SERVICE	HYDROCORP, LLC	CCC PROGRAM SERVICE	1,462.50	112452
591-543.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE	40.27	1389
591-543.000-920.000	504504154 - 37 MONROE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 37 MONROE GEN SET	11.49	1392
591-543.000-920.000	504558065 - 401 HILLSDALE	MICHIGAN GAS UTILITIES	NATURAL GAS UTILITY - 401 HILLSDALE	520.17	1394
591-543.000-930.000		ALL-LIFT SYSTEMS	CRANE INSPECTION FOR 2026	137.50	112424
591-543.000-930.000	BR 800X BLOWER	SPRATT'S TRADING POST INC	BR 800X BLOWER	324.99	112483
591-543.000-930.000	REPAIRS & MAINTENANCE	UIS SCADA, INC.	TEMPORARY PROGRAM PROVISIONS FROM EFF M	637.00	112493
Total For Dept 543.000 OPERATIONS				10,145.30	

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE
EXP CHECK RUN DATES 03/12/2026 - 03/12/2026
BOTH JOURNALIZED AND UNJOURNALIZED
PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
Fund 591 WATER FUND					
Total For Fund 591 WATER FUND				145,842.42	
Fund 633 PUBLIC SERVICES INV. FUND					
Dept 000.000					
633-000.000-101.000	SALT (TONS)	DETROIT SALT COMPANY, LLC	47.76T SALT	3,140.70	112434
633-000.000-101.000	COLD PATCH	UNIQUE PAVING MATERIALS	CC28.07 T COLD PATCH	3,804.89	112494
Total For Dept 000.000				6,945.59	
Total For Fund 633 PUBLIC SERVICES INV. FUND				6,945.59	
Fund 640 REVOLVING MOBILE EQUIP. FUND					
Dept 443.000 MOBILE EQUIPMENT MAINTENANCE					
640-443.000-726.000	SHOP RAGS, FENDER COVER	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP	9.54	112430
640-443.000-726.000	RAGS, FENDER COVER	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP - DPS	9.54	112430
640-443.000-726.000	SHOP RAGS, FENDER COVER	CINTAS CORPORATION	MATS, RAGS, FENDER COVER, MOP	9.54	112430
640-443.000-726.000	WASHERS, NUTS, SCREWS, TAPE - DP	ELECTRICAL TERMINAL INC.	WASHERS, NUTS, SCREWS, TAPE - DPS SHOP	166.68	112438
640-443.000-726.000	CHECK VALVE, PLASTIC S-TRAP - DP	GELZER HJ & SON INC	CHECK VALVE, PLASTIC S-TRAP - DPS SINK	28.98	112445
640-443.000-726.000	FLEXIBLE COUPLINGS, BUSHINGS - D	GELZER HJ & SON INC	FLEXIBLE COUPLINGS, BUSHINGS - DPS SINK	12.87	112445
640-443.000-726.000	DRAIN OPENER - DPS SINK	GELZER HJ & SON INC	DRAIN OPENER - DPS SINK	18.99	112445
640-443.000-726.000	ACETYLENE, GAS	PURITY CYLINDER GASES, INC	ACETYLENE, GAS	80.17	112477
640-443.000-726.000	CITRUS DEGREASER	ZEP SALES & SERVICE	CITRUS DEGREASER	57.47	112501
640-443.000-730.000	POWER STEERING STOPLEAK - #124	PERFORMANCE AUTOMOTIVE	POWER STEERING STOPLEAK - #124	13.49	112474
640-443.000-730.000	80/90/ PAIL - #154; HEATER HOSE	PERFORMANCE AUTOMOTIVE	80/90/ PAIL - #154; HEATER HOSE ASSY -	200.56	112474
640-443.000-740.000	2 CYCLE OIL	FAMILY FARM & HOME	2 CYCLE OIL	51.06	112440
640-443.000-740.000	FEBRUARY FUEL - DPS	WATKINS TRANSPORT INC	FEBRUARY FUEL - DPS	2,612.11	112499
640-443.000-801.000	DEF TANK SENSOR - #21	AIS CONSTRUCTION EQUIPMENT	DEF TANK SENSOR - #21	4,197.29	112423
640-443.000-801.000	HYDRAULIC CYLINDER - #21	AIS CONSTRUCTION EQUIPMENT	HYDRAULIC CYLINDER - #21	3,408.64	112423
640-443.000-801.000	CONTRACTUAL SERVICES	STOOPS FREIGHTLINER-QUALI	LEAF SPRING REPLACEMENT - #40	2,680.09	112486
640-443.000-801.000	CONTRACTUAL SERVICES	STOOPS FREIGHTLINER-QUALI	LEAF SPRING REPLACEMENT - #43	3,911.38	112486
640-443.000-801.000	WIRE REPAIR TO THE CONTOLLER - #	TRI STATE EQUIPMENT COMPAN	WIRE REPAIR TO THE CONTOLLER - #11.2	120.00	112492
640-443.000-801.000	PORTABLE WELD - #43	WHITE'S WELDING SERVICE	PORTABLE WELD - #43	225.00	112500
Total For Dept 443.000 MOBILE EQUIPMENT MAINTENANCE				17,813.40	
Total For Fund 640 REVOLVING MOBILE EQUIP. FUND				17,813.40	

03/12/2026 11:57 AM
User: lsergent
DB: Hillsdale

INVOICE GL DISTRIBUTION REPORT FOR CITY OF HILLSDALE
EXP CHECK RUN DATES 03/12/2026 - 03/12/2026
BOTH JOURNALIZED AND UNJOURNALIZED
PAID

GL Number	Invoice Line Desc	Vendor	Invoice Description	Amount	Check #
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Fund Totals:

Fund 101 GENERAL FUND	461,463.23
Fund 202 MAJOR ST./TRUNK	125.64
Fund 203 LOCAL STREET FUND	251.28
Fund 204 MUNICIPAL STREET	310,250.00
Fund 271 LIBRARY FUND	3,439.47
Fund 481 AIRPORT IMPROVEMENT	1,254.29
Fund 582 ELECTRIC FUND	703,905.67
Fund 588 DIAL A RIDE	1,942.21
Fund 590 SEWER FUND	607,272.52
Fund 591 WATER FUND	145,842.42
Fund 633 PUBLIC SERVICES	6,945.59
Fund 640 REVOLVING MOBILITY	17,813.40

Total For All Funds:	<u>2,260,505.72</u>
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CITY COUNCIL MINUTES

City of Hillsdale
March 16, 2026
7:00 P.M.

Regular Meeting

Call to Order and Pledge of Allegiance

Mayor Scott Sessions opened the meeting with the Pledge of Allegiance.

Roll Call

Mayor Sessions called the meeting to order. Clerk Price took roll call.

Council Members present:	Scott Sessions, Mayor R Greg Stuchell, Ward 1 Jacob Bruns, Ward 1 William Morrissey, Ward 2 Matthew Bentley, Ward 2 Bob Flynn, Ward 3 Robert Socha, Ward 4 Joshua Paladino, Ward 4
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Council Members absent:	Gary Wolfram, Ward 3
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Also Present: David Mackie (City Manager), Sam Fry (Assistant City Manager), Katy Price (City Clerk), Tom Thompson (City Attorney), Jason Blake (DPS Director), Rob Stiverson (City Engineer), Corey Murray, Jessica Flaughter, Mark Nichols, Penny Swan, Joseph Hendee, Doug Ingles David Morris, Jill Hardway, Joshua Waechter, B. Cortes.

Approval of Agenda

Motion by Councilman Morrissey, support by Councilman Socha, to approve the agenda as presented.

All ayes. Motion carried.

Public Comment Received From:

Joseph Hendee, Joshua Waechter

Consent Agenda

- A. Approval of Bills
 - 1. City and BPU Claims of February 26, 2026: \$1,442,950.17
 - 2. Payroll of February 26, 2026: \$215,264.02
- B. City Council Minutes of March 2, 2026
- C. Finance Minutes of March 2, 2026
- D. Planning Commission Minutes of January 21, 2026 and February 18, 2026
- E. TIFA Minutes of January 8, 2026 and January 20, 2026
- F. TIFA Targeted Development Minutes of January 8, 2026
- G. TIFA Review Committee Minutes of February 3, 2026 and February 24, 2026
- H. TIFA Dawn Theater Gov. Board Minutes of January 27, 2026 and February 24, 2026
- I. Zoning Board of Appeals Minutes of February 11, 2026
- J. Cemetery Board Minutes of March 4, 2026
- K. BPU: Eaton Relay Purchase

Motion by Councilman Morrissey, support by Councilman Flynn, to approve the consent agenda as presented.

Roll Call:

Councilman Bruns	Aye
Councilman Flynn	Aye

Councilman Morrisey	Aye
Councilman Paladino	Aye
Councilman Socha	Aye
Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye

Motion passed 8-0

Communication/Petitions

- A. Keefer House Hotel Construction Update – Nick Fox
- B. Planning Annual Report
- C. 2026-27 Budget Review Dates
- D. 2026 E-Waste Collection
- E. Spring 2026 Brush Collection
- F. Hillsdale County Commissioner Update – Doug Ingles

Nick Fox Construction Manager gave a brief update on the Keefer House Hotel Construction.

County Board of Commissioner Ingles gave an update on the County. Next Board of Commissioners meeting is March 24 2026 at 9:00am, meeting will be held at City Hall, Council Chambers.

Items for information purposes only.

Introduction and Adoption of Ordinances/Public Hearings

None

Old Business

None

New Business

- A. Domestic Harmony Contract

Jessica Flaughter, Domestic Harmony Director gave an annual report of services from 2025.

Motion by Council Member Socha, seconded by Council Member Morrisey to approve the Domestic Harmony Contract in the amount of \$7,500.00.

Roll Call:

Councilman Flynn	Aye
Councilman Morrisey	Aye
Councilman Paladino	Nay
Councilman Socha	Aye
Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye
Councilman Bruns	Nay

Motion passed 5-3

- B. City Mowing Contract Types A,B,C,D,F, and G

Motion by Council Member Socha, seconded by Council Member Morrisey to award the City Mowing contract to Finish Line Property Solution in the amount of \$402,904.25.

Roll Call:

Councilman Morrisey	Aye
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Councilman Paladino	Nay
Councilman Socha	Aye
Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye
Councilman Bruns	Aye
Councilman Flynn	Aye

Motion passed 7-1

C. Street Project Options and Special Assessment Policy Amendment

Sam Fry, Assistant City Manager, gave a brief background on street funding and potential funding options. For the current construction season, staff proposed three local street projects that assumed approximately \$935,000 in cost-share through special assessment revenue as part of the funding structure. If special assessments are not going to be used as a funding mechanism for these projects, that revenue will need to be replaced through other means, or the scope of the projects will need to be adjusted. Staff has developed a concept for Council to consider as it determines the best way to move forward. The below options are not mutually exclusive; rather, they can be used individually or in combination to help address the funding gap created by moving away from special assessments.

Option 1: Utilize the Street Sinking Fund Millage

One option would be for Council to consider levying the existing Street Sinking Fund millage (1.4 mills are available to levy in 2026, estimated to be \$310,000/year) in years when additional funding is required to complete planned projects. Council currently has the authority to levy this millage but has not done so in recent years.

Utilizing this tool periodically could help replace some of the funding shortfall created by moving away from the cost-share model that relies on special assessments. However, this option alone would not generate sufficient revenue to allow the City to accomplish multiple street reconstruction projects per year.

Option 2: Reduce Project Scope to Match Available Funding

If Council still wishes to complete the three proposed projects this year, staff would need to adjust the scope of those projects to account for the approximately \$935,000 funding gap created by the absence of special assessment revenue.

The most practical way to reduce project costs is to remove certain property-enhancing features from the project scope. These include: Curb and gutter replacement, Sidewalk repairs and replacement, Driveway approach reconstruction. These items collectively account for approximately 25% of the total project cost. By excluding these elements across the three projects, and removing the add-ons, the City could reduce project costs sufficiently to proceed using existing funding sources and balances while maintaining the integrity of the Special Assessment Policy.

Under this approach, the affected streets would receive new pavement from curb to curb, improving the driving surface and extending the life of the roadway approximately 15-25 years or more.

However, the full rebuild that was originally proposed and the property-enhancing features would not be included in an effort to trim cost while keeping the project boundaries largely the same.

Staff recommended amending the policy to reflect the following that special assessments are not required for every local street project. Projects proceeding without a special assessment district will not include curb and gutter replacement, sidewalk repairs and replacement, or driveway approach reconstruction, and may utilize lower-cost surfacing treatments and if property owners in a proposed project area support a special assessment district, a full reconstruction project including these property-enhancing features will be designed.

Lengthy Council discussion ensued on the options of funding and street conditions.

Jason Blake DPS Director and City Engineer Rob Stiverson reviewed the condition of streets. Discussion on pavement replacement, leveling course patching, ADA sidewalk replacement, drive approaches and SADs.

Motion by Council Member Morrissey, seconded by Council Member Flynn to adopt 2026 resolution to update the policy used to establishing and allocating costs for Special Assessment Districts. **Resolution #3669.**

More council discussion ensued.

Councilman Socha moved to call to the question, seconded by Mayor Sessions.

Roll Call:

Councilman Paladino	Aye
Councilman Socha	Aye
Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye
Councilman Bruns	Aye
Councilman Flynn	Aye
Councilman Morrissey	Aye

Motion passed 8-0

Debate ended.

Motion by Council Member Morrissey, seconded by Council Member Flynn to adopt 2026 resolution to update the policy used to establishing and allocating costs for Special Assessment Districts. **Resolution #3669.**

Roll Call:

Councilman Socha	Aye
Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye
Councilman Bruns	Aye
Councilman Flynn	Aye
Councilman Morrissey	Aye
Councilman Paladino	Aye

Motion passed 8-0

Motion by Council Member Morrissey, seconded by Council Member Flynn to direct city staff to proceed with option 2 as presented for the three streets discussed, Oak, South Streets and Arch Avenue.

Roll Call:

Councilman Stuchell	Aye
Mayor Sessions	Aye
Councilman Bentley	Aye
Councilman Bruns	Aye
Councilman Flynn	Aye
Councilman Morrissey	Aye
Councilman Paladino	Aye
Councilman Socha	Aye

Motion passed 8-0

Council discussion about millage availability and the sinking fund to repave Oak Street from Fayette Street to College Street.

Motion by Council Member Socha, seconded by Council Member Morrissey to approve levying the sinking fund up to .5 mill to repave Oak Street from Fayette Street and College Street.

Roll Call:

Mayor Sessions	Nay
Councilman Bentley	Nay
Councilman Bruns	Nay
Councilman Flynn	Aye
Councilman Morrissey	Aye
Councilman Paladino	Nay
Councilman Socha	Aye
Councilman Stuchell	Nay

Motion failed 3-5

Motion by Council Member Bentley, seconded by Council Member Paladino to have city staff create an RFP and bid out to repave Oak Street from Fayette Street to College Street.

Roll Call:

Councilman Bentley	Nay
Councilman Bruns	Nay
Councilman Flynn	Nay
Councilman Morrissey	Aye
Councilman Paladino	Aye
Councilman Socha	Nay
Councilman Stuchell	Aye
Mayor Sessions	Nay

Motion passed 8-0

Miscellaneous Reports

- A. Proclamations – None
- B. Appointment- David Morris- Airport Advisory Committee
- C. Other –None

Motion by Council Member Socha, seconded by Council Member Flynn to approve the appointment of David Morris to the Airport Advisory Committee.

All ayes. Motion carried.

General Public Comment Received From:

Joseph Hendee, Penny Swan.

Mr. Hendee tossed GIS copies to Clerk Price regarding Lifeways property.

City Manager Report

Manager Mackie read aloud an appreciation letter from the Union City Village Manager, recognizing the BPU employees for their assistance in restoring electricity through the Mutual Aid Agreement following the March 6 tornado. We extend our thanks to the entire BPU team.

Council Comment

Councilman Bentley asked about residency requirements for residents to run for office. He also spoke on Market House closure at end of month and asked City Manager Mackie about Sam Fry’s job title and about the last few Hillsdale Collegian articles which led to a lengthy discussion between Council and City Manager Mackie.

Councilman Flynn had a few questions on a spring cleanup for leaves.

Mayor Sessions thanked everyone for joining the meeting.

Adjournment

Motion by Councilman Flynn, seconded by Councilman Socha to adjourn the meeting.

The meeting Adjourned at 9:10 p.m.

Scott M. Sessions, Mayor

Katy Price, City Clerk

View meeting online: [City Council Meeting February 16th, 2026](#) (YouTube Channel)

City Hall, 97 N. Broad St., Hillsdale, MI 49242

March 16, 2026

6:30 p.m.

Finance Committee Meeting Minutes:

Chair Morrisey called the meeting to order at 6:31 PM.

Councilpersons Bentley, Bruns, and Morrisey were present.

Councilperson Wolfram was absent.

Bruns consequently recorded meeting minutes.

Also present were Sam Fry, Jason Blake and David Mackie.

Morrisey inquired about the southwest trimming line item under the Electric Fund. City Manager Mackie informed the committee that this was part of the BPU tree trimming coverage area.

Morrisey inquired about the Hillsdale College hotel project, particularly pertaining to sewer engineering costs paid for by the city. Mackie told the committee that the city pays such costs upfront, and is then reimbursed by the college.

Bentley asked when the road millage expires. Mackie said 2031. He also asked about the general salt supply after the winter. Blake speculated that very little more would be needed, and noted that the supply of salt is more than adequate.

Bentley motioned to approve the financial report, with support from Morrisey. All were in favor.

Morrisey next motioned to adjourn the meeting, with Bruns supporting. All were in favor.

The meeting was adjourned at 6:40 PM.

Organizational Meeting Minutes – Tuesday, March 3, 2026 at 9am

Tuesday following First Monday in March

2nd Floor Conference Room, Hillsdale City Hall, 97 N Broad St, Hillsdale, MI 49242

1. Meeting Called to Order by Kerry.
2. Pledge of Allegiance Lead by Kerry
3. Roll Call taken by Becki
 - a. D. Kerry Laycock, Present
 - b. Becki Jaeger, Present
 - c. Anthony “Tony” Vear, Present
 - d. Vacant, Alternate
 - e. Vacant, Alternate
 - f. Assessor, Kimberly Thomas, MAAO (Advisory only) Present
4. Election of Chair and Secretary (thru December meeting). Motion Kerry to keep the Chairman and Becki as Secretary supported by Tony. ALL in favor passed
5. Assessing District Required Board of Review Training Report (form 5731) was completed and shown.
6. Approval of Organizational Agenda

Motion by Becki and supported by Tony ALL in favor passed.

7. Public Comment on Agenda Items NONE due to nobody being here.
8. Correspondence reported by Kim:
 - a. STC Bulletins & Guidelines have been sent to Kerry and Becki via email. Tony does not have a computer.
 - b. Assessor’s Report this is a “NON Audit year.”
 - c. Michigan Tax Tribunal (MTT)/ State Tax Commission (STC) Appeals: there are 3 open: 1) Norton’s, 2) Parker’s 3) Manufacturer’s
 - d. Other Correspondence NONE
9. Old Business

9. Old Business

a. Approval of Minutes of Previous Meeting (December 2025) Motion by Kerry & supported by Becki, Tony abstained was not here last year. Passed.

10. New Business

a. 2026 Assessment Roll turned over to BOR by Kim, Assessor was signed and completed.

b. Equalization, Land Value, and ECF Studies reviewed in the binder.

c. 2026 Poverty Exemption Guideline Resolution City Council approved at previously held City Council meeting.

d. Taxpayer Appeal Procedures discussed by Kim

i. QUORUM

1. At least two (2) members must be in attendance to have a quorum.
2. If 2 or more members notify the assessor in advance that they are not available to attend, 1 or more alternate(s) may be asked to attend (if vacancies have been filled).
3. MCL 211.32 - If from any cause a quorum shall not be present at any meeting of the board of review, it shall be the duty of the supervisor (ASSESSOR), or, in his absence, any other member of the board present, to notify each absent member to attend at once, and it shall be the duty of the member so notified to attend without delay. If from any cause the second meeting of such board of review herein provided for is not held at the time fixed therefor, then and in that case it shall meet on the next Monday thereafter, and proceed in the same manner and with like powers as if such meeting had been held as hereinbefore provided.

ii. OPEN MEETINGS ACT (OMA)/FREEDOM OF INFORMATION ACT (FOIA)

1. Per STC Q&A, work of a local BOR does not meet any of the requirements to go into closed session under the OMA.
2. All documents submitted to the BOR are subject to FOIA – It is the responsibility of the petitioner to redact any sensitive information prior to submission to the BOR.

iii. APPEARANCE

1. Appeals may be submitted in person or in writing.

2. Appearances may be made by someone other than the property owner on their behalf, but must be accompanied by a letter of authorization signed by the owner.
3. Exemption applications must be signed by the person(s) claiming the exemption.
4. All petitioners should be encouraged to appear in person to answer questions from the BOR.
5. Every person appearing in person or in writing before the board must complete and sign page 1 form L-4035 Petition to Board of Review as a record of their appeal (page 2 to be completed by the BOR as a record of their decision).

iv.ASSESSOR'S RESPONSIBILITIES

1. The Assessor or their authorized representative shall attend all BOR meetings to provide administrative support.
2. The Assessor is not in attendance at the BOR to argue in support or opposition of an appeal, and should refrain from commenting unless asked by the BOR.
3. Petitioners may make arrangements to meet with the Assessor prior to their appearance to answer questions and review their assessment; except for specific exemptions, the assessor cannot make changes to the assessment roll without BOR/STC/MTT order after the first Monday in March.
4. The Assessor does not have the authority to override a BOR decision, but the Assessor represents the City in all MTT appeals so may be required to defend decisions made by the BOR, and may file appeals if the Assessor believes that the BOR acted inappropriately or in violation of statute.
5. The Assessor shall provide to the BOR and petitioner a copy of the property record card printed from the current year database.

v.IN-PERSON APPEALS

1. Appointments recommended
 - a. 15-minute blocks
 - b. Scheduled by Assessing Department
 - c. Walk-ins to be given next available appointment time

2. The petitioner should check in with the Assessing Department at least 5 minutes prior to appointed time.
3. Petitioner may ask the Assessing Department to make a copy of any documentation in support of appeal – taxpayer is responsible for redacting sensitive information.
4. At the appointed time, the chair will call the petitioner to appear.
5. Petition and all supporting documentation is to be provided to the secretary for recording and inclusion in the meeting minutes.
6. BOR chair to determine expiration of time given to present appeal.
7. BOR may ask questions or request additional documentation from petitioner or assessor.

vi. WRITTEN PETITIONS

1. Presented by the Assessor with all documentation provided by the petitioner.
2. BOR may request additional information from the Assessor in response to or to verify petitioner's information.
3. BOR may contact the petitioner by phone or email with questions or to request additional documentation.

vii. DECISIONS

1. BOR may make their decision at the time the appeal is presented or may table the matter for further discussion and consideration (recommended to ensure consistency and due deliberation).
 2. In the event of a tie vote if only two (2) BOR members in attendance, an alternate may be asked to cast a deciding vote based on the evidence submitted (if vacancies have been filled).
11. General Public Comments – NONE presented nobody was here
 12. Recess at 10:40 am

Taxpayer Appeals Hearing (Day 1) –

Is scheduled for Monday, March 9, 2026 9:00 AM – 3:00 PM

2nd Floor Conference Room, Hillsdale City Hall, 97 N Broad St, Hillsdale, MI 49242

Meeting was Reconvene 9:02 a.m. Second Monday of March by Kerry & lead the Pledge.

13. Roll Call: by Kim covering for Becki's temporarily.
 - a. D. Kerry Laycock yes
 - b. Becki Jaeger 9:10 am
 - c. Anthony "Tony" Vear yes
 - d. Vacant, Alternate
 - e. Vacant, Alternate
 - f. Assessor, Kimberly Thomas, MAAO (Advisory only) yes
 - g. All Petitions, or Written appeals received thru Monday at 9AM presented by assessor

In-Person appeals by appointment and walk-ins were allowed.

9:15am Ben Cole only wants PRE withdrawn appointment.

M-26-007 Jeffrey Balcom 214 E Bacon Rd.

Motion for Assessment Affirmed by Tony support by Becki. Passed

M-26-001 Shea Dow Written for 40 S Manning St

Exempt Late File 5076 Approved by the Board unanimously

M-26-002 Family Farm & Home Written for 2994 W Carleton Rd

Exempt Late File 5076 Approved by the Board unanimously

M-26-003 Becker & Scrivens Written for 3340 Beck Rd

Exempt Late File 5076 Approved by the Board unanimously

M-26-004 Xerox Written for all locations

Exempt Late File 5076 Approved by the Board unanimously

M-26-005 Hot Deals Written for 130 N West St

Exempt Late File 5076 Approved by the Board unanimously

M-26-006 Charger Property Written for 43 Howder

Motion to deny by Becki supported by Kerry YES, Tony NO, 2 to 1 it Passes, to Affirm Assessment

M-26-008 Advance Vein & Vascular Clinic Written for 3271 W Carleton Rd

Exempt Late File 5076 Approved by the Board unanimously

M-26-009 CB Hillsdale LLC CJ in person for 2856 W Carleton Rd

Motion for Assessment Affirmed by Tony support by Becki. Passed

M-26-010 GKR LLC CJ Toncray in person for 77 N Broad St.

Motion for Assessment Affirmed by Tony support by Becki. Passed

M-26-011 JC Hillsdale Property LLC CJ Toncray in person 101 Riverdale St

Motion for Affirming Property Value by Kerry support by Tony Passed

M-26-012 CJ Toncray in person 61 S Norwood

Motion for Affirming Property Value by Kerry support by Tony Passed

M-26-013 CJ Toncray in person 22 Reading Ave

Motion for Affirming Property Value by Kerry support by Tony Passed

M-26-014 Brian Sober in person 154 S Manning

Motion for Affirming Assessed Value and Tentative Values by Kerry and supported by Tony Passed.

14. General Public Comments – limit to three (3) minutes per person **NONE**
15. Motion to Recess 3:00 pm by Becki supported by Kerry and Tony until tomorrow afternoon at 3pm.

Taxpayer Appeals Hearing (Day 2) –

Tuesday, March 10, 2026 3:00 PM – 9:00 PM

2nd Floor Conference Room, Hillsdale City Hall, 97 N Broad St, Hillsdale, MI 49242

Meeting was Reconvene 3:00 pm Tuesday following Second Monday of March by Kerry & lead the Pledge.

16. Roll Call
 - a. D. Kerry Laycock, yes
 - b. Becki Jaeger, yes
 - c. Anthony Vear, Yes
 - d. Vacant, Alternate
 - e. Vacant, Alternate
 - f. Assessor, Kimberly Thomas, MAAO (Advisory only), yes
 - g. All Petitions, or Written appeals received thru Monday at 9AM presented by assessor
In-Person appeals by appointment and walk-ins were allowed.

M-26-015 Christin Plemmons in person for 81 W Carleton Rd

Motion to Table for further discussion by Becki supported by Kerry Passed by board

Corrected Assessment Card and percentage of usage \$127,500 True Cash Value Motioned by Tony, supported by Kerry Passed by Board

M-26-016 All Season's Storage David Morris in person for 120 Waterworks Rd

Motion to Table for further discussion by Becki supported by Kerry Passed by board

Corrected Assessment Card and 85% percentage of usage SEV \$210,000 Motion by Tony supported by Becki Passed by Board

M-26-017 Hillsdale Renaissance LLC Colm Maines in person 15 S Broad St

Affirmed Assessment motion by Kerry supposed by Becki Passes by Board.

M-26-018 Hillsdale Renaissance LLC Colm Maines in person 75.5 N Broad St

Motion to Table for further discussion by Tony supported by Kerry Passed by board

Corrected Assessment Card TCV \$43,000 & AV \$43,000 Motion by Kerry supported by Tony
Passed by Board

M-26-019 Hillsdale Renaissance LLC Colm Maines in person for 300 E Bacon Rd

Corrected Assessment Card TCV \$773,000 Motion by Becki supported by Tony Passed by Board

M-26-020 Hillsdale Renaissance LLC Colm Maines in person for 117 E Bacon Rd

Assessed Value \$181,000 Adjust due to Flood Plain and over assessed Motion by Becki
supported by Kerry Passed by Board.

M-26-021 Hillsdale Renaissance LLC Colm Maines in person for 56 N Howell St

Motion to Functional percent opulence True Cash Value \$155,000 by Becki supported by Kerry
Passed by Board.

M-26-022 Hillsdale Renaissance LLC Colm Maines in person for 60 – 62 N Howell

Motion to reaffirm assessment \$112,500 by Becki supported Kerry Passed by Board

M-26-023 Hillsdale Renaissance LLC Colm Maines in person for 64 N Howell St

Motion to correct assessment card TCV \$118,600 and AV \$59,300 Motion by Becki supported by
Kerry Passed by Board

M-26-024 Hillsdale Renaissance LLC Colm Maines in person for 58 N West St

Motion to Reaffirm Assessment by Tony supported by Kerry Passed by Board

M-26-025 Keefer House Brant Cohen & John Powell in person for 104 N Howell St

Motion for Taxable Value to be \$3,000,000 by the abatement by Tony supported by Kerry Passed
by Board.

M-26-026 Jackie Snook in person for 41 S Board St

Motion to Reaffirm Assessment by Becki supported by Kerry Passed by Board

M-26-027 Abbie Chase in person for 249 Gleis Court

Motion to accept Assessed Value of \$169,500 TCV \$339,000 by Becki supported by Kerry Passed
by board.

M-26-028 Premier Theater Charlie DeVine in person for 2950 W Carleton

Motion to Table for further discussion by Kerry supported by Tony Passed by board

Motion for TV \$318,800 by Tony supported by Kerry Passed by Board

M-26-029 DEVINE INVESTMENT PROPERTIES LLC Charlie DeVine in person for 2940 W Carleton Rd

Motion to correct to current Market Value \$243,400 by Becki supported by Tony Passed by Board

M-26-030 Devine Investments Charlie DeVine in person for 2938 W Carleton Rd

Motion to correct to current Market Value \$299,200 by Tony supported by Becki Passed by Board

M-26-031 Devine Investment Properties LLC Charlie DeVine in person for 2982 W Carleton Rd to 2994 E

Motion to correct to current Market Value \$430,400 by Tony supported by Becki Passed by Board

M-26-032 Hillsdale Renaissance LLC Colm Maines in person for 12 N Howell St

Motion to Affirm Assessment \$99,900 by Kerry supported Becki Passed by board

M-26-033 Hillsdale Renaissance LLC Colm Maines in person for 14 N Howell St

Motion to Reaffirm Assessment of \$91,700 by Becki supported by Kerry, Tony denied Voter 2:1.

M-26-034 Hillsdale Renaissance LLC Colm Maines in person for 20 N Howell St

Motion to correct assessment card to 75% functional TV affirmed \$87,300 by Tony supported by Becki Passes by Board

M-26-035 Hillsdale Renaissance LLC Colm Maines in person for 22 N Howell St

Motion to Reaffirm Assessment of \$75,700 by Becki supported by Kerry Passed by Board

M-26-036 Hillsdale Renaissance LLC Colm Maines in person for 42 N Howell St

Motion by Tony died. new motion by Kerry supported by Becki to Reaffirm Assessment. Tony denied. Vote 2-1

M-26-037 Hillsdale Renaissance LLC Colm Maines in person for 92 N Howell St

Motion to Reaffirm Assessment of \$171,000 by Becki supported by Kerry Passed by Board

M-26-038 Grant Baker in person for 501 W Carleton Rd (Bldg)

Motion to table by Becki supported by Tony. Passed by Board.

Motion by Kerry to Reaffirm Assessment of \$632,500 supported by Becki Passes by Board

M-26-039 Grant Baker in person for 501 W Carleton Rd (triangle)

Motion to table by Becki supported by Tony. Passed by Board.

Motion to Affirm Assessment by Kerry support by Becki, Tony Denied. Vote 2:1

M-26-040 Finish Line Christie Plemmons in person for 75 W Carleton Rd

Motion to Accept Late File 5076 by Tony supported by Kerry Passed by Board.

M-26-041 Market House written for 210 W Carleton Rd

Motion to Accept Late File 5076 by Tony supported by Kerry Passed by Board.

M-26-042 Christina Bruns written for 114 Orchard Ridge Pkwy

Motion to Reaffirm Assessment by Tony supported by Kerry Passed by Board.

17. General Public Comments NONE

18. 9:22pm Becki made a Motion to recess until March 23, 2026 at 9 am until completed open written petitions supported by Tony, Kerry and Kim all their calendars are open for this date.

Taxpayer Appeals Hearing (Day 3) –

Monday, March 23, 2026 9:00 AM until finished

2nd Floor Conference Room, Hillsdale City Hall, 97 N Broad St, Hillsdale, MI 49242

Meeting was Reconvene 9am & Pledge lead by Kerry

19. Roll Call

a. D. Kerry Laycock, yes

b. Becki Jaeger, yes

c. Anthony Vear, Yes

d. Vacant, Alternate

e. Vacant, Alternate

f. Assessor, Kimberly Thomas, MAAO (Advisory only), yes

g. Finish the 14 Written appeals received by deadline.

M-26-043 Hillsdale Renaissance LLC Colm Maines written for 49 N Howell St

Motion to Reaffirm Assessment by Kerry supported by Tony Passed by Board.

M-26-044 Hillsdale Renaissance LLC Colm Maines written for 16 Hillsdale St

Motion to Reaffirm Assessment by Kerry supported by Tony Passed by Board.

M-26-045 Hillsdale Renaissance LLC Colm Maines written for 49 E Carleton Rd

Motion to Reaffirm Assessment by Kerry supported by Tony Passed by Board.

M-26-046 Hillsdale Renaissance LLC Colm Maines written for 66 N West St

Motion to Reaffirm Assessment by Becki supported by Kerry Passed by Board.

M-26-047 Hillsdale Renaissance LLC Colm Maines written for 60 N West St

Motion to Reaffirm Assessment Becki supported by Tony Passed by Board.

M-26-048 Hillsdale Renaissance LLC Colm Maines written for 52 N West St

Motion to Reaffirm Assessment by Becki supported by Tony Passed by Board.

M-26-049 Hillsdale Renaissance LLC Colm Maines written for 92 N Broad St

Motion to Reaffirm Assessment by Tony supported by Becki Passed by Board.

M-26-050 Hillsdale Renaissance LLC Colm Maines written for 74/76 N Howell St

Motion to Reaffirm Assessment by Tony supported by Kerry Passed by Board.

M-26-051 Hillsdale Renaissance LLC Colm Maines written for N Howell St

Motion to Reaffirm Assessment by Kerry supported by Tony Passed by Board.

M-26-052 Hillsdale Renaissance LLC Colm Maines written for 2 N Howell St

Motion to Reaffirm Assessment by Kerry supported by Becki Passed by Board.

M-26-053 Hillsdale Renaissance LLC Colm Maines written for 24 S Howell St

Motion to Reaffirm Assessment by Kerry supported by Tony Passed by Board.

M-26-054 D & M Hillsdale LLC written for 419 W Carleton Rd

Motion to Reaffirm Assessment for \$432,600 and Tax Value uncapped to \$432,600 by Tony supported by Kerry Passed by Board.

Tony made a Motion to recess until July 21, 2026 at 9am. Supported by Kerry passed by Board.

Respectfully submitted by



Becki Jaeger Secretary 3-23-26

HILLSDALE County

March Board of Review / Assessment Roll Corrections

2026 March Board of Review Summary

CITY OF HILLSDALE
2026 Corrections

Sch.	Parcel Number	Cls.	Orig. SEV	Orig. Capped	Orig. TV	Rev. SEV	Rev. Capped	Rev. TV	Pov./Vet.	Trans. Adjusted?	NO	0.000%
30020	006-015-300-07	202	124,800	140,082	124,800	124,800	140,082	124,800	NO			
Petition Number: M26-039 Appeal Date: 03/10/26 Comments: ASSESSMENT AFFIRMED - TOTAL VALUE OF BOTH PROPERTIES IN LINE WITH CURRENT MARKET Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: AFFIRM												
30020	006-126-102-01	401	89,400	22,277	89,400	89,400	22,277	89,400	NO			
Petition Number: M26-006 Appeal Date: 03/09/26 Comments: ASSESSMENT AFFIRMED CHARGER PROPERTY MANAGEMENT HILLSDALE, MI 49242 Eq. New: 400 Eq. Loss: 0 Asr. Adns.: 400 Adj. Losses: 0 Transfer Date: 08/13/25 Reason fo Change: AFFIRM												
30020	006-126-160-22	201	142,100	115,730	115,730	142,100	115,730	115,730	NO			
Petition Number: M26-010 Appeal Date: 03/09/26 Comments: ASSESSMENT AFFIRMED, ANSWERED QUESTIONS GKR LLC HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: AFFIRM												
30020	006-126-160-27	201	50,900<	46,376	46,376<	43,000<	46,376	43,000<	NO			
Petition Number: M26-018 Appeal Date: 03/10/26 Comments: CORRECTIONS TO RECORD CARD HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: VALUE												
30020	006-126-194-16	201	232,300<	185,989	185,989<	181,100<	185,989	181,100<	NO			
Petition Number: M26-020 Appeal Date: 03/10/26 Comments: ADJUSTED FOR FLOOD PLAIN HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: VALUE												
30020	006-126-203-03	201	155,700	117,180	117,180	155,700	117,180	117,180	NO			
Petition Number: M26-011 Appeal Date: 03/09/26 Comments: ASSESSMENT AFFIRMED, ANSWERED QUESTIONS JC HILLSDALE PROPERTY LLC HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: AFFIRM												
30020	006-126-204-05	401	121,900	75,410	75,410	121,900	75,410	75,410	NO			
Petition Number: M26-042 Appeal Date: 03/10/26 Comments: ASSESSMENT AFFIRMED BRUNS, JACOB A & CHRISTINA L HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: AFFIRM												
30020	006-127-283-09	201	165,300	175,448	165,300	165,300	175,448	165,300	NO			
Petition Number: M26-043 Appeal Date: 03/10/26 Comments: ASSESSMENT AFFIRMED HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242 Eq. New: 0 Eq. Loss: 0 Asr. Adns.: 0 Adj. Losses: 0 Transfer Date: Reason fo Change: AFFIRM												

Sch. 30020	Parcel Number 006-222-100-16	Cls. 201	Orig. SEV 422,300<	Orig. Capped 369,412	Orig. TV 422,300 <	Rev. SEV 318,900 <	Rev. Capped 369,412	Rev. TV 318,800<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
	Petition Number: M26-028		DEVINE INVESTMENT PROPERTIES			Eq. New: 3,200	Asr. Adns.: 3,200			Transfer Date: 11/06/25	Reason to Change: VALUE
	Appeal Date: 03/10/26		PERRY, MI 48872			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT REDUCED TO REFLECT CURRENT MARKET										
Sch. 30020	Parcel Number 006-222-100-19	Cls. 201	Orig. SEV 322,400<	Orig. Capped 211,451	Orig. TV 322,400 <	Rev. SEV 243,400 <	Rev. Capped 211,451	Rev. TV 243,400<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
	Petition Number: M26-029		DEVINE INVESTMENT PROPERTIES			Eq. New: 0	Asr. Adns.: 0			Transfer Date: 11/06/25	Reason to Change: VALUE
	Appeal Date: 03/10/26		PERRY, MI 48872			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT REDUCED TO REFLECT CURRENT MARKET										
Sch. 30020	Parcel Number 006-222-100-23	Cls. 201	Orig. SEV 396,300<	Orig. Capped 290,618	Orig. TV 396,300 <	Rev. SEV 299,200 <	Rev. Capped 290,618	Rev. TV 299,200<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
	Petition Number: M26-030		DEVINE INVESTMENT PROPERTIES			Eq. New: 0	Asr. Adns.: 0			Transfer Date: 11/06/25	Reason to Change: VALUE
	Appeal Date: 03/10/26		PERRY, MI 48872			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT REDUCED TO REFLECT CURRENT MARKET										
Sch. 30020	Parcel Number 006-222-100-24	Cls. 201	Orig. SEV 570,000<	Orig. Capped 494,456	Orig. TV 570,000 <	Rev. SEV 430,400 <	Rev. Capped 494,456	Rev. TV 430,400<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
	Petition Number: M26-031		DEVINE INVESTMENT PROPERTIES			Eq. New: 0	Asr. Adns.: 0			Transfer Date: 11/06/25	Reason to Change: VALUE
	Appeal Date: 03/10/26		PERRY, MI 48872			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT REDUCED TO REFLECT CURRENT MARKET										
Sch. 30020	Parcel Number 006-222-101-01	Cls. 201	Orig. SEV 632,500	Orig. Capped 568,547	Orig. TV 568,547	Rev. SEV 632,500	Rev. Capped 568,547	Rev. TV 568,547	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
	Petition Number: M26-038		HILLSDALE CAPITAL MANAGEMENT			Eq. New: 0	Asr. Adns.: 0			Transfer Date:	Reason to Change: AFFIRM
	Appeal Date: 03/10/26		HILLSDALE, MI 49242			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT AFFIRMED										
Sch. 30020	Parcel Number 006-222-176-06	Cls. 201	Orig. SEV 432,600	Orig. Capped 372,890	Orig. TV 372,890 <	Rev. SEV 432,600	Rev. Capped 372,890	Rev. TV 432,600<	Pov./Vet. NO	Trans. Adjusted? YES	100.000%<
	Petition Number: M26-054		D&M HILLSDALE, LLC			Eq. New: 0	Asr. Adns.: 0			Transfer Date: 08/25/25	Reason to Change: UNCAP
	Appeal Date: 03/20/26		JACKSON, MI 49202			Eq. Loss: 0	Adj. Losses: 0				
	Comments: 2025 LEASE TERM OF OVER 35 YEARS IS A TRANSFER OF OWNERSHIP (NO PTA FILED, RECORDED 2/27/2026, PROCESSED BY ASSESSOR PRIOR TO CLOSE OF MBOR)										
Sch. 30020	Parcel Number 006-222-326-22	Cls. 201	Orig. SEV 1,013,300	Orig. Capped 821,600	Orig. TV 821,600	Rev. SEV 1,013,300	Rev. Capped 821,600	Rev. TV 821,600	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
	Petition Number: M26-041		BOYD, ROGER L TRUST			Eq. New: 0	Asr. Adns.: 0			Transfer Date:	Reason to Change: AFFIRM
	Appeal Date: 03/10/26		HILLSDALE, MI 49242			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT AFFIRMED										
Sch. 30020	Parcel Number 006-222-456-01	Cls. 201	Orig. SEV 175,100<	Orig. Capped 68,278	Orig. TV 175,100 <	Rev. SEV 127,500 <	Rev. Capped 68,278	Rev. TV 127,500<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
	Petition Number: M26-015		PLEMMONS, MICHAEL & CHRISTEN			Eq. New: 0	Asr. Adns.: 0			Transfer Date: 10/23/25	Reason to Change: VALUE
	Appeal Date: 03/10/26		HILLSDALE, MI 49242			Eq. Loss: 0	Adj. Losses: 0				
	Comments: CORRECTED HEAT TYPE BREAKDOWN, ADJUSTED FOR FUNCTIONAL OBSOLESCENCE										
Sch. 30020	Parcel Number 006-227-236-06	Cls. 201	Orig. SEV 74,800	Orig. Capped 73,821	Orig. TV 73,821	Rev. SEV 74,800	Rev. Capped 73,821	Rev. TV 73,821	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
	Petition Number: M26-044		HILLSDALE RENAISSANCE LLC			Eq. New: 0	Asr. Adns.: 0			Transfer Date:	Reason to Change: AFFIRM
	Appeal Date: 03/10/26		HILLSDALE, MI 49242			Eq. Loss: 0	Adj. Losses: 0				
	Comments: ASSESSMENT AFFIRMED										

Sch. 30020	Parcel Number: 006-227-282-12	Petition Number: M26-022	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 112,500	Orig. Capped 78,860	Orig. TV 112,500	Rev. SEV 112,500	Rev. Capped 78,860	Rev. TV 112,500	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date: 01/10/25	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-282-13	Petition Number: M26-021	Appeal Date: 03/10/26	Comments: 50% FUNCTIONAL OBSOLESCENCE	Cls. 201	Orig. SEV 97,700<	Orig. Capped 69,677	Orig. TV 97,700<	Rev. SEV 77,500<	Rev. Capped 69,677	Rev. TV 77,500<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date: 01/10/25	Reason for Change: VALUE
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-05	Petition Number: M26-036	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 101,800	Orig. Capped 80,577	Orig. TV 80,577	Rev. SEV 101,800	Rev. Capped 80,577	Rev. TV 80,577	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-08	Petition Number: M26-051	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 89,500	Orig. Capped 60,035	Orig. TV 60,035	Rev. SEV 89,500	Rev. Capped 60,035	Rev. TV 60,035	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-14	Petition Number: M26-033	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 91,700	Orig. Capped 70,835	Orig. TV 70,835	Rev. SEV 91,700	Rev. Capped 70,835	Rev. TV 70,835	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-15	Petition Number: M26-032	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 99,900	Orig. Capped 78,353	Orig. TV 78,353	Rev. SEV 99,900	Rev. Capped 78,353	Rev. TV 78,353	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-24	Petition Number: M26-034	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 87,300	Orig. Capped 81,742	Orig. TV 81,742	Rev. SEV 87,300	Rev. Capped 81,742	Rev. TV 81,742	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-25	Petition Number: M26-035	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 75,700	Orig. Capped 71,682	Orig. TV 71,682	Rev. SEV 75,700	Rev. Capped 71,682	Rev. TV 71,682	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		
Sch. 30020	Parcel Number: 006-227-285-26	Petition Number: M26-052	Appeal Date: 03/10/26	Comments: ASSESSMENT AFFIRMED	Cls. 201	Orig. SEV 110,700	Orig. Capped 111,692	Orig. TV 110,700	Rev. SEV 110,700	Rev. Capped 111,692	Rev. TV 110,700	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
					HILLSDALE RENAISSANCE LLC				Eq. New: 0	Asr. Adns.: 0	Asr. Adns.: 0	NO	Transfer Date:	Reason for Change: AFFIRM
					HILLSDALE				Eq. Loss: 0	Adj. Losses: 0	Adj. Losses: 0	0		

Sch. 30020	Parcel Number 006-327-426-24	Cls. 401	Orig. SEV 67,200	Orig. Capped 36,661	Orig. TV 36,661	Rev. SEV 67,200	Rev. Capped 36,661	Rev. TV 36,661	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-012		TONCRAY, CONSTANCE JEAN HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date:	
	Appeal Date: 03/09/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-327-428-20	Cls. 201	Orig. SEV 58,900	Orig. Capped 12,082	Orig. TV 58,900	Rev. SEV 58,900	Rev. Capped 12,082	Rev. TV 58,900	Pov./Vet. NO	Trans. Adjusted? NO	100.000%	
	Petition Number: M26-053		HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date: 06/10/25	
	Appeal Date: 03/10/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-327-452-24	Cls. 401	Orig. SEV 86,000	Orig. Capped 58,556	Orig. TV 58,556	Rev. SEV 86,000	Rev. Capped 58,556	Rev. TV 58,556	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-013		TONCRAY, CONSTANCE JEAN HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date:	
	Appeal Date: 03/09/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-327-479-21	Cls. 401	Orig. SEV 47,800	Orig. Capped 41,080	Orig. TV 41,080	Rev. SEV 47,800	Rev. Capped 41,080	Rev. TV 41,080	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-014		SOBER, BRIAN HARTLEY & TIFFANY HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date:	
	Appeal Date: 03/09/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-426-306-02	Cls. 401	Orig. SEV 205,500	Orig. Capped 121,972	Orig. TV 205,500	Rev. SEV 205,500	Rev. Capped 121,972	Rev. TV 205,500	Pov./Vet. NO	Trans. Adjusted? NO	100.000%	
	Petition Number: M26-017		HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242				Eq. New: 53,000	Asr. Adns.: 0	53,000		Transfer Date: 06/18/25	
	Appeal Date: 03/10/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-426-306-10	Cls. 401	Orig. SEV 74,500	Orig. Capped 56,936	Orig. TV 56,936	Rev. SEV 74,500	Rev. Capped 56,936	Rev. TV 56,936	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-026		WATSON, JAMES W OSSEO, MI 49266				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date:	
	Appeal Date: 03/10/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED, ANSWERED QUESTIONS											
Sch. 30020	Parcel Number 006-426-327-09	Cls. 401	Orig. SEV 86,200	Orig. Capped 45,668	Orig. TV 45,668	Rev. SEV 86,200	Rev. Capped 45,668	Rev. TV 45,668	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-007		BALCOM, JEFFREY M & CHRISTINA HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date:	
	Appeal Date: 03/09/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: AFFIRM	
	Comments: ASSESSMENT AFFIRMED											
Sch. 30020	Parcel Number 006-426-401-22	Cls. 201	Orig. SEV 393,400<	Orig. Capped 399,381	Orig. TV 393,400<	Rev. SEV 386,500<	Rev. Capped 399,381	Rev. TV 386,500<	Pov./Vet. NO	Trans. Adjusted? NO	0.000%	
	Petition Number: M26-019		HILLSDALE RENAISSANCE LLC HILLSDALE, MI 49242				Eq. New: 245,331	Asr. Adns.: 0	245,331		Transfer Date:	
	Appeal Date: 03/10/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: VALUE	
	Comments: CORRECTIONS MADE TO RECORD CARD											
Sch. 30020	Parcel Number 006-426-403-09	Cls. 407	Orig. SEV 190,800<	Orig. Capped 201,165	Orig. TV 190,800<	Rev. SEV 169,500<	Rev. Capped 201,165	Rev. TV 169,500<	Pov./Vet. NO	Trans. Adjusted? NO	100.000%	
	Petition Number: M26-027		CHASE, DAVID P & ABBIE C HILLSDALE, MI 49242				Eq. New: 0	Asr. Adns.: 0	0		Transfer Date: 08/11/25	
	Appeal Date: 03/10/26						Eq. Loss:	Adj. Losses: 0	0		Reason fo Change: VALUE	
	Comments: ACCEPTED APPRAISAL											

Sch. 30020	Parcel Number 006-435-252-02	Cls. 201	Orig. SEV 238,200<	Orig. Capped 144,045	Orig. TV 144,045	Rev. SEV 210,000<	Rev. Capped 144,045	Rev. TV 144,045	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-016		ALL SEASONS OF HILLSDALE				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/10/26		HILLSDALE, MI 49242				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: VALUE	
Comments: ADJUSTED FUNCTIONAL OBSOLESCENCE FOR SETTLING IN OLDER BUILDINGS											
Sch. 30020	Parcel Number 006-619-008-05	Cls. 201	Orig. SEV 4,797,500<	Orig. Capped 4,832,845<	Orig. TV 4,797,500<	Rev. SEV 3,000,000<	Rev. Capped 3,035,345<	Rev. TV 3,000,000<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-025		KEEFER HOUSE HOTEL LLC				Eq. New: 1,690,900		Asr. Adms.: 1,690,900		Transfer Date:	
Appeal Date: 03/10/26		PERU, IL 61354				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: VALUE	
Comments: ASSESSMENT DETERMINED BY APPROVED ABATEMENT AMOUNT, NOT ACTUAL COSTS											
Sch. 30020	Parcel Number 006-900-014-25	Cls. 251	Orig. SEV 58,000<	Orig. Capped 58,000<	Orig. TV 58,000<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-003		BECKER & SCRIVENS CONCRETE P				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		HILLSDALE, MI 49242				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: 5076 RECEIVED AFTER THE DEADLINE											
Sch. 30020	Parcel Number 006-900-090-01	Cls. 251	Orig. SEV 90,000<	Orig. Capped 90,000<	Orig. TV 90,000<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-005		HILLSDALE HOT DEALS				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		HILLSDALE, MI 49242				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: 5076 FILED LATE											
Sch. 30020	Parcel Number 006-900-121-61	Cls. 251	Orig. SEV 90,000<	Orig. Capped 90,000<	Orig. TV 90,000<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-040		FINISH LINE RESTAURANT (CARR)				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/10/26		HOMER, MI 49245				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: 5076 FILED LATE											
Sch. 30020	Parcel Number 006-900-137-52	Cls. 251	Orig. SEV 90,000<	Orig. Capped 90,000<	Orig. TV 90,000<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-009		CB HILLSDALE LLC				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		TRAVERSE CITY, MI 49684				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: FORM 5076 FILED LATE											
Sch. 30020	Parcel Number 006-900-238-80	Cls. 251	Orig. SEV 62,200<	Orig. Capped 62,200<	Orig. TV 62,200<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-008		ADVANCED VEIN & VASCULAR MGM				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		HILLSDALE, MI 49242				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: FORM 5076 RECEIVED 3/9/2026											
Sch. 30020	Parcel Number 006-900-259-00	Cls. 251	Orig. SEV 59,400<	Orig. Capped 59,400<	Orig. TV 59,400<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-001		EAGLE FUNERAL HOMES				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		HILLSDALE, MI 49242				Eq. Loss: 64,800		Adj. Losses: 64,800		Reason for Change: PPS	
Comments: 5076 FILED AFTER THE DEADLINE											
Sch. 30020	Parcel Number 006-900-274-00	Cls. 251	Orig. SEV 64,000<	Orig. Capped 64,000<	Orig. TV 64,000<	Rev. SEV 0<	Rev. Capped 0<	Rev. TV 0<	Pov./Net. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-004		XEROX CORPORATION				Eq. New: 0		Asr. Adms.: 0		Transfer Date:	
Appeal Date: 03/09/26		WEBSTER, NY 14580				Eq. Loss: 0		Adj. Losses: 0		Reason for Change: PPS	
Comments: 5076 RECEIVED AFTER THE DEADLINE											

Sch. 30020	Parcel Number 006-900-374-00	Cls. 251	Orig. SEV 0	Orig. Capped 0	Orig. TV 0	Rev. SEV 0	Rev. Capped 0	Rev. TV 0	Pov./Vet. NO	Trans. Adjusted? NO	0.000%
Petition Number: M26-002		FAMILY FARM & HOME, INC								Transfer Date :	
Appeal Date: 03/09/26		MUSKEGON, MI 49440				Eq. New: 0	Asr. Adrns.: 0			Reason fo Change : PPS	
Comments: FILED FORM 5076 AFTER 2/20/2026 DEADLINE. ASSESSOR HAD ALREADY GRANTED BASED ON ALSO PREVIOUSLY FILED, BUT TECHNICALLY REQUIRES BOR APPROVAL BECAUSE OVER \$80,000 TCY.						Eq. Losses: 0	Adj. Losses: 0				

HILLSDALE County

March Board of Review / Assessment Roll Corrections

2026 March Board of Review Summary - Grand Recap

CITY OF HILLSDALE

	<u>2026 Original Value</u>		<u>2026 Corrected Value</u>		<u>2026 Change in Value</u>	
	SEV	Capped TV	SEV	Capped TV	SEV	TV
<u>Ad Valorem - Real</u>						
Agricultural Real	0	0	0	0	0	0
Commercial Real	7,365,300	6,169,020	6,766,000	6,237,412	-599,300	-460,555
Industrial Real	0	0	0	0	0	0
Developmental Real	0	0	0	0	0	0
Timber Cutover	0	0	0	0	0	0
Residential Real	969,300	659,725	948,000	778,711	-21,300	-21,300
Total Real	8,334,600	6,828,745	7,714,000	7,016,123	-620,600	-481,855
<u>Ad Valorem - Personal</u>						
Agricultural Personal	0	0	0	0	0	0
Commercial Personal	513,600	513,600	0	0	-513,600	-513,600
Industrial Personal	0	0	0	0	0	0
Utility Personal	0	0	0	0	0	0
Residential Personal	0	0	0	0	0	0
Total Personal	513,600	513,600	0	0	-513,600	-513,600
<u>Special Acts - Real</u>						
CFT Real	0	0	0	0	0	0
CFA/CFR	0	0	0	0	0	0
IFT Real	0	0	0	0	0	0
NEZ Real	0	0	0	0	0	0
Total Special Acts Real	0	0	0	0	0	0
<u>Special Acts - Personal</u>						
CFT Personal	0	0	0	0	0	0
IFT Personal	0	0	0	0	0	0
Total Special Acts Personal	0	0	0	0	0	0
Grand Totals:	13,645,700	12,175,190	10,714,000	10,016,123	-2,931,700	-2,792,955

City of Hillsdale

Agenda Item Summary

Meeting Date: April 7, 2026
Agenda Item: Consent Agenda
Subject: Noise Variance Requests, Hillsdale College

Background:

Hillsdale College is requesting noise variances for the following upcoming events:

Thursday, April 10, 2026 10:00 AM- 12:00 AM- CHP Showdown

Saturday, April 18, 2026 1:00 PM-5:00 PM- Taste of Manning

Wednesday, April 22-Saturday, April 25, 2026 6:00 AM- 1:00 AM- Centralhallapalooza

Tuesday, April 28, 2026 2:00 PM-7:00 PM- Last Class Bash

See attached letter for locations and times.

Recommendation:

Approval is recommended as these are annual events.

Kristopher A. Joswiak



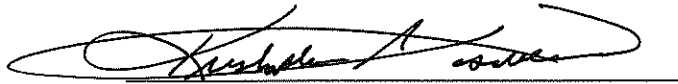
Chief of Police / Fire Chief

TRAFFIC CONTROL ORDER
Temporary - 2026-3

Pursuant to the applicable provisions of the Uniform Traffic Code for Cities, Townships, and Villages this traffic control order is hereby issued. All traffic control devices shall comply with mandates set forth according to the Michigan Manual of Uniform Traffic Control Devices as issued by the Michigan Department of Transportation.

N. Manning St. between E. Fayette and River St. will be closed to all traffic from 9:30 a.m. to 5:00 p.m. on Saturday April 18, 2026 for the annual "Taste of Manning event" (neighborhood block party).

This Traffic Control Order shall have immediate effect as a temporary Traffic Control Order and shall become a permanent Traffic Control Order upon approval by the Hillsdale City Council.



Chief

03/25/2026

Date

Received for filing in the office of the City Clerk at _____ a.m. on the _____ day of _____, 2026.

City Clerk

Date

RESOLUTION # _____

IT IS HEREBY RESOLVED that effective immediately the above Traffic Control Order is made permanent.

Passed in open Council this _____ day of _____, 2026.

Scott Sessions, Mayor

Attest:

Katy B. Price, City Clerk

Applicant: CITY OF HILLSDALE DEPT OF PUBLI
149 WATERWORKS AVE
HILLSDALE MI

Date of Application: 03/11/2026

Date Issued:

Permit Expire

Applicant Phone: (517) 437 6490

THIS IS TO CERTIFY THAT A RIGHT-OF-WAY PERMIT

SPECIAL EVENTS ROW

Parcel Number: 006-100-000-00

FOR THE FOLLOWING ACTIVITIES:

4546 - CLOSE MANNING STREET FROM RIVER ST TO FAYETTE ST USING TYPE
III STADIUM BARRICADES WITH TRAFFIC SIGNS

With the following:

DPS COMMENTS: PERMIT IS VALID FOR STREET CLOSURE ONLY, SIDEWALKS SHALL REMAIN OPEN FOR PEDESTRIAN TRAVEL. APPLICANT SHALL BE RESPONSIBLE FOR PROVIDING, ERECTING, MAINTAINING AND TEAR DOWN OF ALL TEMPORARY TRAFFIC CONTROL DEVICES (TTC). ALL TTC DEVICES SHALL BE IN COMPLIANCE WITH THE LATEST EDITION OF THE MICHIGAN MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MMUTCD). PLACEMENT OF TTC DEVICES SHALL NOT INTERFERE WITH PEDESTRIAN TRAVEL THROUGH CROSSWALKS ETC. APPLICANT SHALL REVIEW AND SIGN USER AGREEMENT.

HAS BEEN APPROVED IN ACCORDANCE WITH THE PROVISIONS

OF CHAPTER 30 OF THE CITY OF HILLSDALE MUNICIPAL CODE

AMOUNT PAID:

Contractor:

\$0.00

3/15/26 - Sent to chief for TCO + Noise variance

3/18/26 - ML to work on user agreement.

Michelle has original. 3/18/25

*Need TCO
& Agreement*

NOT TRANSFERABLE: CHANGE IN USE/ACTIVITY VOIDS PERMIT

City of Hillsdale

97 N BROAD ST
Hillsdale, MI 49242
(517) 437-6449
(517) 437-6448

Invoice For Permit: PROW2026-0012

Print Date: 03/18/2026

Due in Thirty Days



Pay Account In Full

CITY OF HILLSDALE DEPT OF PUBLIC SVCS
149 WATERWORKS AVE
HILLSDALE MI

Invoice No	Invoice Date	Permit Number	Address	Amount Due
00012230	03/11/26	PROW2026-0012	SPECIAL EVENTS ROW	\$ 75.00
Quantity	Description	Amount Cost	Balance	
1.000	RIGHT OF WAY PERMIT APPLICATION	\$75.00	\$ 75.00	
Total Amount Due			\$ 75.00	



HILLSDALE COLLEGE
PURSUING TRUTH · DEFENDING LIBERTY SINCE 1844

March 11th, 2026

Chief of Police
97 Broad Street
Hillsdale, MI 49242

Good morning,

In accordance with our past policies and procedures, Hillsdale College is requesting to close the right of way, including both the street and sidewalk, along Manning Street between Fayette Street and River Street from 9:30 am until 5:00 pm for the Taste of Manning on Saturday, April 18, 2026. Closing Manning Street will serve to protect the public by providing a detour away from Taste of Manning activities and to protect the students, during the closure, from wandering into a busy street and possibly being injured.

We would reroute foot and vehicular traffic from Manning Street onto Fayette Street, then north/south on Hillsdale Street, and then back along River Street. Hillsdale College Security personnel will place, remove, and tend to all necessary barricades and traffic control signs.

If you have any questions, please call me at 517-607-2597

Respectfully submitted,

John Wilmer

John Wilmer
Director of Security

JW/ajs

Received by ML _____
Date _____
Amount Rec' _____
Check # _____



Permit # 4546

ENTERED
3/11/2026

CITY OF HILLSDALE

City Hall
97 N. Broad St.
Hillsdale, Michigan 49242
(517) 437-6490
www.cityofhillsdale.org

APPLICATION FOR PERMIT
OCCUPANCY OF OR WORK WITHIN STREET RIGHT-OF-WAYS

TYPE:

- APPLICATION FOR PERMIT
- APPLICATION FOR BLANKET ANNUAL PERMIT
- REQUEST TO COMMENCE WORK

Post a copy of the
Permit on-site

Hillsdale College 3/11/2026

Applicant's Name 33 E College Street		Date 3/11/2026	Contractor's Name		Date
Mailing Address Hillsdale MI 49242		Mailing Address			
City 517-607-2597	State	Zip Code	City	State	Zip Code
Telephone Number		Telephone Number			

DESCRIPTION OF WORK OR USE:

Close Manning Street from River St to Fayette St using Type III Stadium Barricades and Pedestrian Barricades with traffic signs to include the entire right-of-way. *TSB*

LOCATION: (Drawing to be provided)

See attached form

FACILITIES, STRUCTURES, OR EQUIPMENT TO BE INSTALLED:

Type III Stadium Barricades, Pedestrian Barricades, Detour Signage

TIME PERIOD:

COMMENCING DATE: April 18, 2026 TIME: 9:30 a.m. ENDING DATE: April 18, 2026 TIME: 5:00 p.m.

THE FOLLOWING MUST BE SUBMITTED PRIOR TO PERMIT ISSUANCE:

- Certificate of Insurance *city named*
- Performance Bond \$ _____
- Construction Plan
- Subcontractor's Names
- Other *user agreement*
- TCO*

NOTE: THIS APPLICATION BECOMES A VALID PERMIT ONLY UPON APPROVAL BY THE DIRECTOR, DEPARTMENT OF PUBLIC SERVICES AND/OR CHIEF OF CITY POLICE.

Staff Use Only

Recommendation for Issuance

Approved Denied

Director Comments:

Director, Department of Public Services

Recommendation for Issuance

Approved Denied

Chief of Police Comments:

Chief of Police

Bond Received \$ _____

Fee Received \$ _____

City Clerk

Note: All payments must be received and recorded before permit is valid.

Return Application to:
Department of Public Services
149 Waterworks Drive
Hillsdale, MI 49242
or
City of Hillsdale Clerk
97 N. Broad St.
Hillsdale, MI 49242
Or email to: jhammel@cityofhillsdale.org

**INSPECTIONS MUST BE SCHEDULED
MINIMUM 2 HOURS PRIOR TO
COMMENCEMENT OF WORK.**



HILLCOL-02

JDUFF

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
3/13/2026



THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Highstreet Insurance & Financial Services 83 N. Broad Street Hillsdale, MI 49242	CONTACT NAME: PHONE (A/C, No, Ext): (517) 278-2377		FAX (A/C, No):
	E-MAIL ADDRESS: WestMichigan.info@highstreetins.com		
INSURED Hillsdale College 33 E College Street Hillsdale, MI 49242-1205	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A: United Educators Insurance, A Reciprocal Risk Retention Group		10020
	INSURER B: Greenwich Insurance Company		22322
	INSURER C: XL Specialty Insurance Company		37885
	INSURER D:		
	INSURER E:		

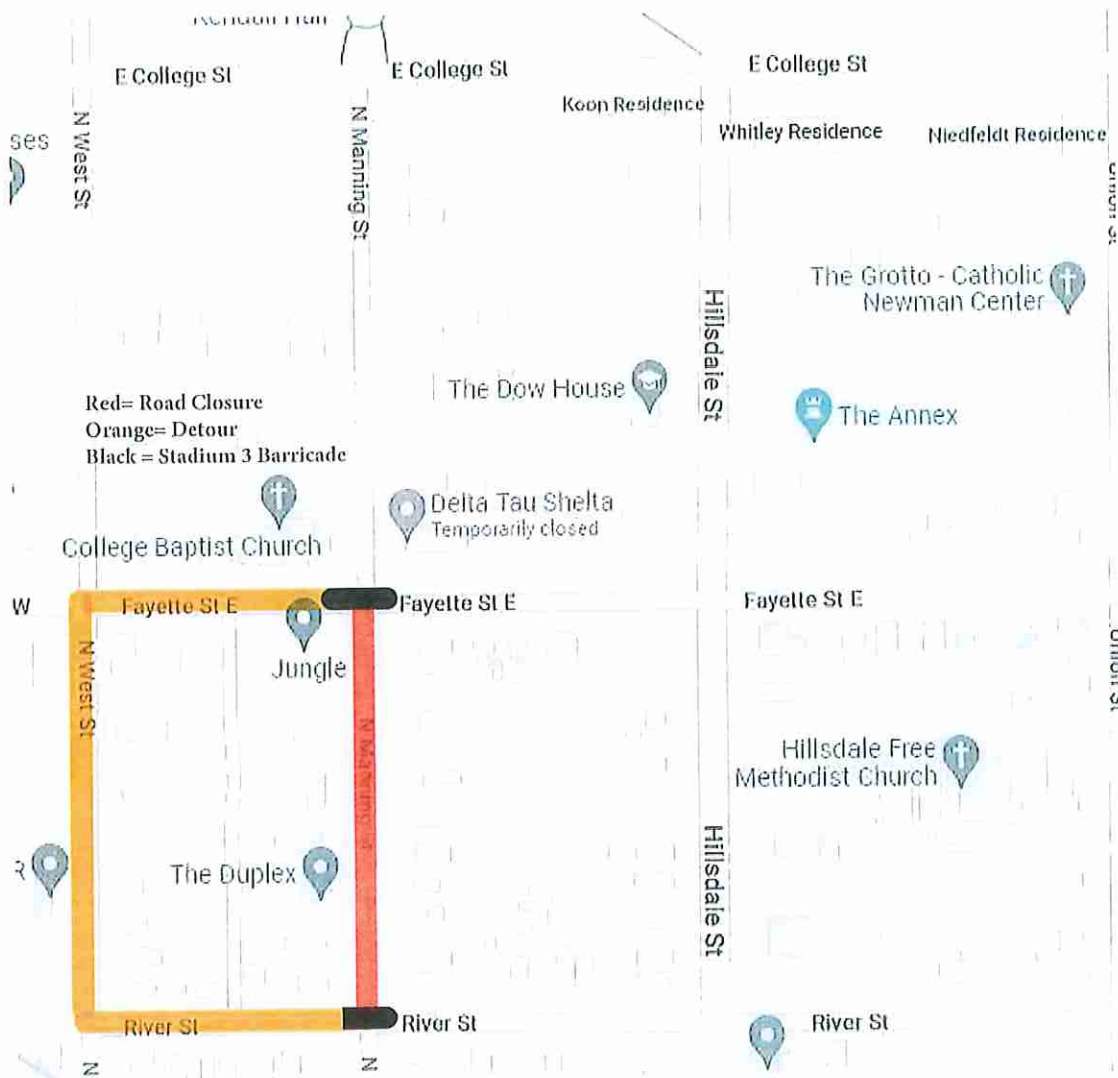
COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			U75-85D	11/1/2025	11/1/2026	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ Included
							GENERAL AGGREGATE	\$ 3,000,000
							PRODUCTS - COMP/OP AGG	\$ Included
								\$
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> HIRE AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			RAC9438218-02	10/15/2025	10/15/2026	COMBINED SINGLE LIMIT (Ea accident)	\$ 2,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
A	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 1,000,000			U75-85D	11/1/2025	11/1/2026	EACH OCCURRENCE	\$ 20,000,000
							AGGREGATE	\$ 20,000,000
								\$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory In MI) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	RWC3001827-02	10/15/2025	10/15/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER	
							E.L. EACH ACCIDENT	\$ 2,000,000
							E.L. DISEASE - EA EMPLOYEE	\$ 2,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER City of Hillsdale 97 N. Broad Street Hillsdale, MI 49242	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE



CITY OF HILLSDALE

RULES AND REGULATIONS
PERMITS FOR OCCUPANCY OF AND WORK WITHIN STREET RIGHT-OF-WAYS

SECTION 1 – AUTHORITY

- A. These rules and regulations are promulgated pursuant to the provisions of Section 30-55 of Chapter 30 of the Hillsdale Municipal Code.

SECTION 2 – APPLICATION PROCEDURES

- A. Applicants for permits shall complete the permit form provided by the Department of Public Services and shall return the completed form to the Public Services Building, 149 Waterworks Drive or the Clerk's Office, City Hall, 97 N. Broad Street, together with such additional information which is required pursuant to Chapter 30 of the Hillsdale Municipal Code and these rules and regulations.
- B. Each application shall be reviewed by the Director of Public Services, or his designee, for compliance with the provisions of Chapter 30 and these rules and regulations. In addition, the following persons shall receive written notification that an application has been received and they shall be provided an opportunity to review the application prior to its approval: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director of Public Services, the application complies with the applicable provisions of Chapter 30 and these rules and regulations, then he shall notify the applicant that the application has been approved. If the application fails to comply with Chapter 30 and these rules and regulations, then the Director shall notify the applicant that the application has been denied. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.
- D. If an application is approved, the Director shall prepare the necessary permit and shall determine the amount of any fees which the applicant must pay. The permit and the statement of fees shall be delivered to the City Clerk.
- E. Upon payment of the fees as determined by the Director of Public Services, the City Clerk shall deliver the permit to the applicant and shall notify the Director of Public Services that the permit has been issued.

SECTION 3 – REQUEST TO COMMENCE WORK

- A. Any person, firm, or corporation to whom an annual blanket permit has been issued shall apply to the Director of Public Services for permission to commence work pursuant to the annual blanket permit by submitting a request to commence work on the forms provided by this purpose. Such request to commence work shall be submitted in accordance with applicable provisions of Chapter 30.
- B. Each request to commence work shall be reviewed by the Director of Public Services to determine its compliance with the provisions of Chapter 30, these rules and regulations, and the annual blanket permit. The Director shall notify the following persons and shall provide them an opportunity to comment upon the request to commence work: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director, the request to commence work is in compliance with the applicable provisions of Chapter 30, these rules and regulations, and the annual blanket permit, then he shall approve the request and notify the applicant of such approval. If the request is not in compliance, then the request shall be denied and the applicant shall have the opportunity to submit a request to commence work which is in compliance. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.

SECTION 4 – STREET CLOSINGS AND STREET OCCUPANCIES

- A. If an application or request to commence work approved pursuant to these rules and regulations requires the closing of a street to vehicular traffic, then the applicant shall notify the Chief of Police not less than twenty-four (24) hours prior to commencing the work which will necessitate the closing of the street of the dates and times when such street is required to be closed.
- B. Streets shall be closed only pursuant to directives issued by the Chief of Police in accordance with the provisions of the Uniform Traffic Code and shall be evidenced by temporary traffic control orders and/or by the Police Chief's endorsement on the permit, or, in the case of an annual blanket permit, on the request to commence work form.
- C. The Director may issue permits for the temporary occupancy or use of portions of the street right-of-way when such occupancy or use does not significantly impair the utilization of such right-of-way for vehicular or pedestrian traffic or when such occupancy or use is for a short duration. In reviewing applications for such permits, the Director shall consider the public safety and aesthetic considerations associated with such occupancy or use as well as the public benefit which such occupancy or use provides. If such occupancy or use involves a significant restriction on vehicular traffic, other than closing, the permit, or, in the case of an annual blanket permit, the request to commence work form, shall be endorsed by the Police Chief prior to issuance.

SECTION 5 – STREET OPENINGS AND RIGHT-OF-WAY CONSTRUCTION

- A. It shall be the responsibility of the applicant to contact "Miss Dig" prior to commencing any construction activities within the right-of-way so that all public utilities and other facilities can be located.
- B. It shall be the responsibility of the applicant to provide all necessary warning signs, barricades, flagmen and the like in accordance with the current Manual on Uniform Traffic Control Devices (MUTCD) Part 6 to insure that the public is safe from injury or damage to vehicles as a result of the construction activities.
- C. The applicant, upon completion of any construction, shall restore the right-of-way areas to a condition which is as good as or better than the condition which existed prior to the commencement of construction activities.
- D. The applicant shall provide and place the necessary sheeting, shoring and bracing required to prevent caving, loss or settlement of foundation material supporting the pavement, or any other street installation such as sewers, culverts, etc. the applicant shall assume the full responsibility for this protection and shall not proceed with construction or excavation activities prior to receiving the approval of the Department of Public Services for the methods to be used. The applicant shall dispose of all surplus or unsuitable material outside of the limits of the streets.
- E. All trenches, holes and pits shall be filled with gravel, placed in successive layers not more than nine inches in depth, loose measure, and each layer shall be thoroughly compacted by mechanical tamping. Restoration shall be such that it will provide a condition equal to or better than the original condition.
- F. Street openings will be properly maintained by the applicant until the street surface is replaced.
- G. Bituminous surfaces must be replaced with bituminous materials compacted at a minimum of two lifts. Concrete surfaces must be replaced with concrete materials flush with the existing surface and properly finished.
- H. Materials used in construction, backfilling and repair operations shall comply with the State of Michigan, Department of Transportation specifications. These include the following:
 - 1. Aggregate types for backfilling.....22A and 23
 - 2. Asphalt type for replacement of street surface.....20AA
 - 3. Concrete type for replacement of concrete surface....Type 35P
- I. All vegetative areas shall be restored using top soil which is free of weeds and shall be seeded and protected from erosion.
- J. Street openings shall be made in such manner and with such tools as to produce straight edges. All such openings shall be rectangular in shape unless conditions warrant an irregular shape.

SECTION 6 – SIDEWALK CONSTRUCTION, REPAIR, AND REPLACEMENT

- A. All sidewalk work shall consist of constructing the sidewalk in a single course on a prepared subgrade.
- B. All sidewalks shall project one inch above finished grade and shall slope one quarter inch per foot toward the drainage side. Sidewalks shall be four inches thick except at driveway crossings which shall be six inches thick. Sidewalks shall be a minimum of five feet wide and a maximum of six feet wide. All walks shall meet the requirements of the Americans with Disabilities Act (ADA).
- C. All unstable subgrade material shall be removed and replaced with a minimum of four inches granular material or sand, compacted.
- D. Forms shall be clean and straight, composed of wood or metal. The forms shall be staked to line and grade in a manner that will prevent deflection or settlement. Forms shall be oiled before placing concrete. If the line of the sidewalk conflicts with trees adjacent to the sidewalk, the applicant shall notify the City Forester and Director prior to proceeding with the installation of forms.
- E. The base shall be thoroughly wetted and the concrete deposited thereon to the proper depth. It shall be spaded along the forms compressed and struck-off flush with the top of the forms. The surface shall be floated, edges and joints properly tooled, and finished with a brush to provide a non-slip surface.
- F. The applicant shall insure the use of appropriate materials which shall comply with the following specification:
- G. Expansion joints shall be placed every fifty feet or more often if required to prevent cracking of the sidewalk. Grooved joints a minim of on-half inch in depth shall be placed every five feet.
- H. Sidewalks and sidewalk ramps shall be constructed in accordance with the standard specifications of the Michigan Department of Transportation (MDOT).
- I. Driveway approaches shall be a minimum of ten feet in width and shall be constructed of concrete a minimum of six inches thick. Expansion joints shall be placed where the approach meets a sidewalk or street. Approaches shall be constructed in accordance with standards provided in Section 6E.

SECTION 7 – INSPECTIONS

- A. It shall be the responsibility of the applicant to contact the Department of Public Services at such times as inspections are required pursuant to these rules and regulations and in accordance with sound construction practices.
- B. At a minimum inspections shall be required at the following times"
 - 1. Sidewalks
 - a) After installing forms and prior to pouring concrete.
 - b) Upon completion of work and restoration of the area.
 - 2. Street Openings
 - a) Prior to commencing backfilling.

- b) Prior to commencing restoration of the street surfaces.
- c) Upon completion of work and restoration of the area.
- 3. Other Construction
 - a) Upon completion of work and restoration of the area.
 - b) At such other times as determined by the Director of Public Services.

SECTION 8 – TREES

- A. The applicant shall not remove, trim, cut roots from, or otherwise damage any tree growing within the street right-of-way without first having obtained the endorsement of the City Forester on the permit or, in the case of an annual blanket permit, on the request to commence work form.
- B. If during the course of any activities conducted pursuant to a permit granted in accordance with these rules and regulations the applicant finds that there is the possibility of interference with trees growing in the street right-of-way, the applicant shall immediately contact the Director of Public Services and the City Forester.

SECTION 9 – INSURANCE AND BONDS

- A. Any applicant proposing to conduct any activities involving construction within the right-of-way of streets in the City of Hillsdale shall provide evidence of liability insurance covering personal injury and property damage in the amount of not less than \$1,000,000 combined single limit. The applicant shall provide an endorsement naming the City of Hillsdale as an additional insured.
- B. The applicant shall keep such insurance in effect during all times that the applicant is conducting activities within the street right-of-ways.
- C. If the applicant is self-insured for personal injury and/or property damage risks, the applicant shall provide documentation of such self-insurance program and shall further agree to indemnify and hold the City harmless from any and all liability arising out of any activities conducted pursuant to the permit.
- D. If an applicant utilizes subcontractors in performing some or all of the work which is covered by a permit, each such subcontractor shall be required to comply with the provisions of this Section.
- E. Pursuant to the provisions of Section 30-37 of the Hillsdale Municipal Code, the Director shall determine the amount of the performance bond or cash deposit which shall be provided by the applicant prior to the issuance of the permit. In no case shall the amount of such performance bond or cash deposit required for a permit for construction activities within the traveled portion of any street be less than \$10,000.
- F. If an applicant provides a blanket bond to cover all bond requirements during a specified period of time, the amount of such bond shall be maintained at least equal to the amount required to satisfy the terms of all permits issued during that period of time.

SECTION 10 – FEES

- A. The following schedule shall be the fees as established for permits issued pursuant to these rules and regulations:

Application fee.....	\$10.00
Annual Blanket Permit.....	\$150.00
Sidewalk under 25 square feet.....	\$25.00
Sidewalk over 25 square feet (includes Terrace Preparation).....	\$75.00
Driveway Approach Permit.....	\$50.00
Street Opening.....	\$100.00
Terrace Preparation.....	\$25.00
Storm Sewer Connection fee.....	\$150.00
Curb Cut/Repair/Extension.....	\$50.00

See Revised
revised updated
Removed from City
Website

- B. In addition to the fees indicated above, all work requiring inspections after 3:00 p.m. or on Weekends shall be subject to an additional fee of \$75.00 per hour (Minimum 2 hour charge) or portion thereof with personnel availability.
- C. Traffic control measures may incur additional fees.

TRAFFIC CONTROL ORDER
Temporary - 2026-4

Pursuant to the applicable provisions of the Uniform Traffic Code for Cities, Townships, and Villages this traffic control order is hereby issued. All traffic control devices shall comply with mandates set forth according to the Michigan Manual of Uniform Traffic Control Devices as issued by the Michigan Department of Transportation.

Oak St. between Academy Lane and E. College, E. College St. between Oak St. and Union St. and Union St. between E. College St. and Barber Dr. will be closed to all traffic from 6:00am to 7:00pm on Saturday, May 9, 2026 for the Hillsdale College Commencement Ceremony.

No on-street parking on west side of Oak St. from E. College to E. Fayette St. and west side of Union St. from E. College St. to Barber Dr. from 6:00am to 7:00pm on Saturday, May 9, 2026 for the Hillsdale College Commencement Ceremony.

Temporary sidewalk closure on east side sidewalk on Oak St. between Academy Lane and Oak St., north side of E. College St. from Oak St. to Union St. and east side of Union St. from E. College St. to Barber Drive from 6:00am to 7:00pm on Saturday, May 9, 2026 for security purposes for the Hillsdale College Commencement Ceremony.

This Traffic Control Order shall have immediate effect as a temporary Traffic Control Order and shall become a permanent Traffic Control Order upon approval by the Hillsdale City Council.



Chief Kristopher A. Joswiak

03/26/2026

Date

Received for filing in the office of the City Clerk at _____ a.m. on the _____ day of _____, 2026.

City Clerk

Date

RESOLUTION # _____

IT IS HEREBY RESOLVED that effective immediately the above Traffic Control Order is made permanent.

Passed in open Council this _____ day of _____, 2026.

Scott Sessions, Mayor

Attest:

Katy B. Price, City Clerk

March 23, 2026

Chief of Police
97 Broad Street
Hillsdale, MI 49242

Good morning:

In accordance with our past practices and procedures, Hillsdale College is requesting to close the right of way for the following location for the Commencement ceremony.

The Commencement ceremony will take place at the Margot V. Biermann Center, located at 91 E College Street. Hillsdale College would close the right of way, including both the street and sidewalk. The street closure will consist of Oak Street to College Street between Academy Lane and Union Street, and Union Street north of College Street, between College Street and Barber Drive, on Saturday, May 9, 2026, from 6 a.m. until 7 p.m. The sidewalk closure will consist of the east sidewalk on Oak Street, the North sidewalk of College Street, and the east sidewalk of Union Street. Vehicular and foot traffic would be routed from Oak Street onto Fayette Street, then either north or south along Union Street, and west onto College Street. Foot traffic could continue north on Union Street on the western sidewalk.

Hillsdale College Security personnel will place, remove, and tend to all necessary barricades and traffic control signs. If you have any questions, please call me at 517-607-2597.

Respectfully submitted,

John Wilmer

John Wilmer
Director of Security

JW/ajs

Received by _____
 Date _____
 Amount Rec' _____
 Check # _____
 Permit # _____



Please Note: Contractors must submit this permit application at least 72 hours in advance of work to avoid additional fees. Event permit applications must be submitted at least 90 days in advance of the event to avoid additional fees.

CITY OF HILLSDALE
 City Hall
 97 N. Broad St.
 Hillsdale, Michigan 49242
 (517) 437-6490
 www.cityofhillsdale.org
APPLICATION FOR PERMIT
OCCUPANCY OF OR WORK WITHIN STREET RIGHT-OF-WAYS

TYPE:

- APPLICATION FOR PERMIT
- APPLICATION FOR BLANKET ANNUAL PERMIT
- REQUEST TO COMMENCE WORK

Post a copy of the
Permit on-site

Applicant's Name	Date	Contractor's Name	Date
Hillsdale College	3/18/2026		
Mailing Address		Mailing Address	
33 E College St			
City	State	Zip Code	City State Zip Code
Hillsdale	MI	49242	
Telephone Number		Telephone Number	
517-607-2597			

DESCRIPTION OF WORK OR USE:

The Commencement ceremony will take place at the Margot V. Biermann Center, located at 91 E College Street. Hillsdale College would close the right of way, including both the street and sidewalk. The street closure will consist of Oak Street to College Street between Academy Lane and Union Street, and Union Street north of College Street, between College Street and Barber Drive, on Saturday, May 9, 2026, from 6 a.m. until 7 p.m. The sidewalk closure will consist of the east sidewalk on Oak Street, the North sidewalk of College Street, and the east sidewalk of Union Street. Vehicular and foot traffic would be routed from Oak Street onto Fayette Street, then either north or south along Union Street, and west onto College Street. Foot traffic could continue north on Union Street on the western sidewalk.

LOCATION: (Drawing to be provided)

Oak Street, College Street, & Union Street

FACILITIES, STRUCTURES, OR EQUIPMENT TO BE INSTALLED:

Stadium III Barricades and Pedestrian Barricades are to be used along with advanced warning signs. All traffic signage is MUTCD compliant. Requesting assistance with city owned barricades for pedestrian and road closure as well.

TIME PERIOD:

COMMENCING DATE: **5/9/2026** TIME: **6:00AM** ENDING DATE: **5/9/2026** TIME: **7:00PM**

THE FOLLOWING MUST BE SUBMITTED PRIOR TO PERMIT ISSUANCE:

- Certificate of Insurance
- Performance Bond \$ _____
- Construction Plan
- Subcontractor's Names
- Other

NOTE: THIS APPLICATION BECOMES A VALID PERMIT ONLY UPON APPROVAL BY THE DIRECTOR, DEPARTMENT OF PUBLIC SERVICES AND/OR CHIEF OF CITY POLICE.

Staff Use Only

Recommendation for Issuance

Approved Denied

Director Comments:

Director, Department of Public Services

Recommendation for Issuance

Approved Denied

Chief of Police Comments:



Chief of Police

pursuant to TCO 2020-4

Bond Received \$ _____

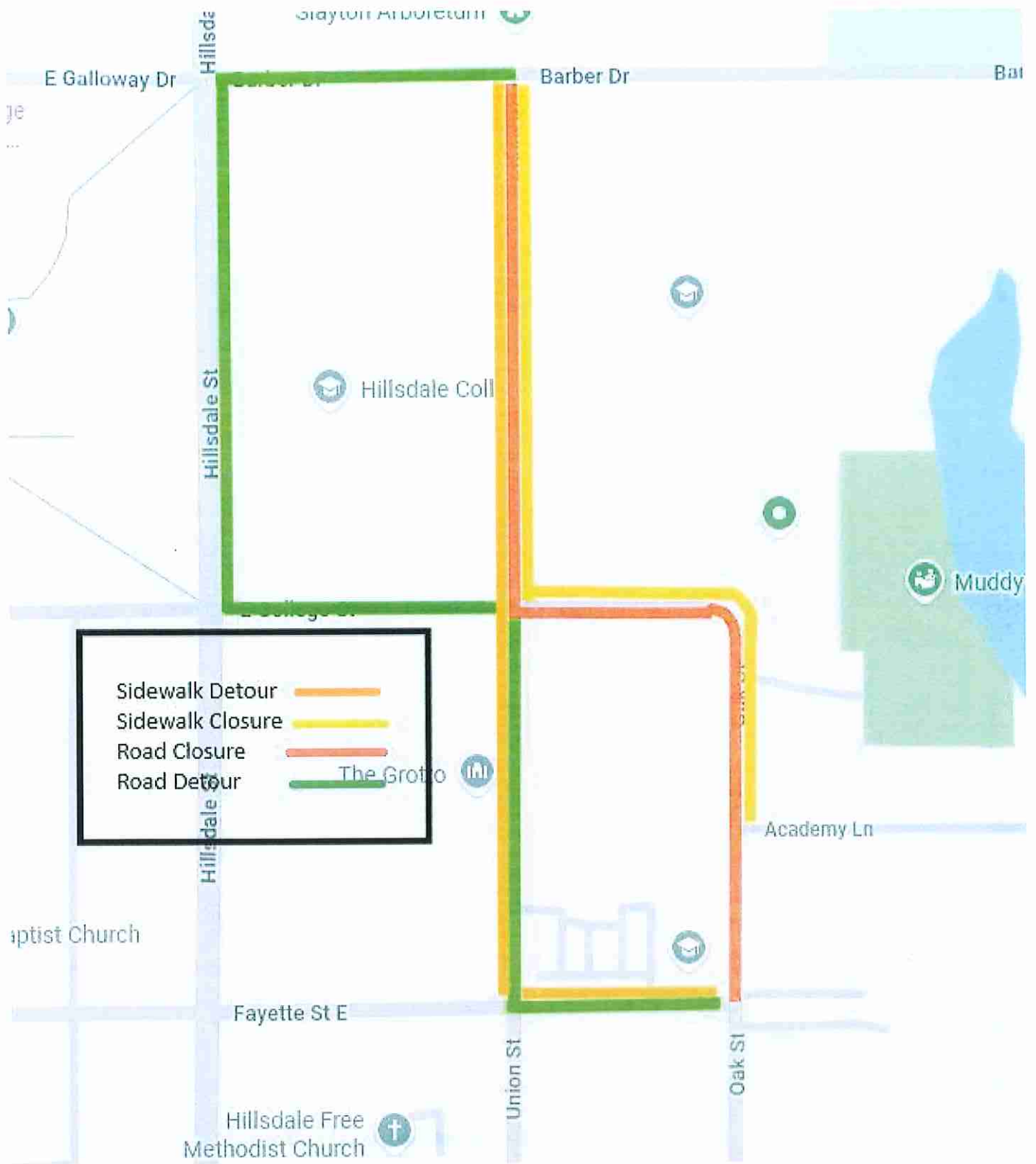
Fee Received \$ _____

City Clerk

Note: All payments must be received and recorded before permit is valid.

Return Application to:
Department of Public Services
149 Waterworks Drive
Hillsdale, MI 49242
or
City of Hillsdale Clerk
97 N. Broad St.
Hillsdale, MI 49242
Or email to: jblake@cityofhillsdale.org

**INSPECTIONS MUST BE SCHEDULED
MINIMUM 2 HOURS PRIOR TO
COMMENCEMENT OF WORK.**





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

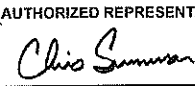
PRODUCER Highstreet Insurance & Financial Services 62 W. Chicago Street Coldwater, MI 49036	CONTACT NAME: PHONE (A/C, No, Ext): (517) 278-2377	FAX (A/C, No):	
	E-MAIL ADDRESS: contact@vestedrisk.com		
INSURED Hillsdale College 33 E College Street Hillsdale, MI 49242-1205	INSURER(S) AFFORDING COVERAGE		NAIC #
	INSURER A : United Educators Insurance, A Reciprocal Risk Retention Group		10020
	INSURER B : Greenwich Insurance Company		22322
	INSURER C : XL Specialty Insurance Company		37885
	INSURER D :		
	INSURER E :		
INSURER F :			

COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:
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THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			U75-85D	11/1/2025	11/1/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ Included GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ Included \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			RAC9438218-02	10/15/2025	10/15/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB DED <input checked="" type="checkbox"/> RETENTION \$ 1,000,000			U75-85D	11/1/2025	11/1/2026	EACH OCCURRENCE \$ 20,000,000 AGGREGATE \$ 20,000,000 \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input type="checkbox"/> N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	RWC3001827-02	10/15/2025	10/15/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER Hillsdale College 33 E. College Street Hillsdale, MI 49242	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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CITY OF HILLSDALE
RULES AND REGULATIONS
PERMITS FOR OCCUPANCY OF AND WORK WITHIN STREET RIGHT-OF-WAYS

SECTION 1 – AUTHORITY

- A. These rules and regulations are promulgated pursuant to the provisions of Section 30-55 of Chapter 30 of the Hillsdale Municipal Code.

SECTION 2 – APPLICATION PROCEDURES

- A. Applicants for permits shall complete the permit form provided by the Department of Public Services and shall return the completed form to the **Public Services Building, 149 Waterworks Drive** or the **Clerk's Office, City Hall, 97 N. Broad Street**, together with such additional information which is required pursuant to Chapter 30 of the Hillsdale Municipal Code and these rules and regulations.
- B. Each application shall be reviewed by the Director of Public Services, or his designee, for compliance with the provisions of Chapter 30 and these rules and regulations. In addition, the following persons shall receive written notification that an application has been received and they shall be provided an opportunity to review the application prior to its approval: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director of Public Services, the application complies with the applicable provisions of Chapter 30 and these rules and regulations, then he shall notify the applicant that the application has been approved. If the application fails to comply with Chapter 30 and these rules and regulations, then the Director shall notify the applicant that the application has been denied. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.
- D. If an application is approved, the Director shall prepare the necessary permit and shall determine the amount of any fees which the applicant must pay. The permit and the statement of fees shall be delivered to the City Clerk.
- E. Upon payment of the fees as determined by the Director of Public Services, the City Clerk shall deliver the permit to the applicant and shall notify the Director of Public Services that the permit has been issued.

SECTION 3 – REQUEST TO COMMENCE WORK

- A. Any person, firm, or corporation to whom an annual blanket permit has been issued shall apply to the Director of Public Services for permission to commence work pursuant to the annual blanket permit by submitting a request to commence work on the forms provided by this purpose. Such request to commence work shall be submitted in accordance with applicable provisions of Chapter 30.
- B. Each request to commence work shall be reviewed by the Director of Public Services to determine its compliance with the provisions of Chapter 30, these rules and regulations, and the annual blanket permit. The Director shall notify the following persons and shall provide them an opportunity to comment upon the request to commence work: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director, the request to commence work is in compliance with the applicable provisions of Chapter 30, these rules and regulations, and the annual blanket permit, then he shall approve the request and notify the applicant of such approval. If the request is not in compliance, then the request shall be denied and the applicant shall have the opportunity to submit a request to commence work which is in compliance. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.

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- B. Streets shall be closed only pursuant to directives issued by the Chief of Police in accordance with the provisions of the Uniform Traffic Code and shall be evidenced by temporary traffic control orders and/or by the Police Chief's endorsement on the permit, or, in the case of an annual blanket permit, on the request to commence work form.
- C. The Director may issue permits for the temporary occupancy or use of portions of the street right-of-way when such occupancy or use does not significantly impair the utilization of such right-of-way for vehicular or pedestrian traffic or when such occupancy or use is for a short duration. In reviewing applications for such permits, the Director shall consider the public safety and aesthetic considerations associated with such occupancy or use as well as the public benefit which such occupancy or use provides. If such occupancy or use involves a significant restriction on vehicular traffic, other than closing, the permit, or, in the case of an annual blanket permit, the request to commence work form, shall be endorsed by the Police Chief prior to issuance.

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- A. It shall be the responsibility of the applicant to contact "Miss Dig" prior to commencing any construction activities within the right-of-way so that all public utilities and other facilities can be located.
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- C. The applicant, upon completion of any construction, shall restore the right-of-way areas to a condition which is as good as or better than the condition which existed prior to the commencement of construction activities.
- D. The applicant shall provide and place the necessary sheeting, shoring and bracing required to prevent caving, loss or settlement of foundation material supporting the pavement, or any other street installation such as sewers, culverts, etc. the applicant shall assume the full responsibility for this protection and shall not proceed with construction or excavation activities prior to receiving the approval of the Department of Public Services for the methods to be used. The applicant shall dispose of all surplus or unsuitable material outside of the limits of the streets.
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 - 1. Aggregate types for backfilling..... 22A and 23
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- I. All vegetative areas shall be restored using top soil which is free of weeds and shall be seeded and protected from erosion.
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- G. Expansion joints shall be placed every fifty feet or more often if required to prevent cracking of the sidewalk. Grooved joints a minim of on-half inch in depth shall be placed every five feet.
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 - a) After installing forms and prior to pouring concrete.
 - b) Upon completion of work and restoration of the area.
 - 2. Street Openings
 - a) Prior to commencing backfilling.
 - b) Prior to commencing restoration of the street surfaces.
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SECTION 8 – TREES

- A. The applicant shall not remove, trim, cut roots from, or otherwise damage any tree growing within the street right-of-way without first having obtained the endorsement of the City Forester on the permit or, in the case of an annual blanket permit, on the request to commence work form.
- B. If during the course of any activities conducted pursuant to a permit granted in accordance with these rules and regulations the applicant finds that there is the possibility of interference with trees growing in the street right-of-way, the applicant shall immediately contact the Director of Public Services and the City Forester.

SECTION 9 – INSURANCE AND BONDS

- A. Any applicant proposing to conduct any activities involving construction within the right-of-way of streets in the City of Hillsdale shall provide evidence of liability insurance covering personal injury and property damage in the amount of not less than \$1,000,000 combined single limit. The applicant shall provide an endorsement naming the City of Hillsdale as an additional insured.
- B. The applicant shall keep such insurance in effect during all times that the applicant is conducting activities within the street right-of-ways.
- C. If the applicant is self-insured for personal injury and/or property damage risks, the applicant shall provide documentation of such self-insurance program and shall further agree to indemnify and hold the City harmless from any and all liability arising out of any activities conducted pursuant to the permit.
- D. If an applicant utilizes subcontractors in performing some or all of the work which is covered by a permit, each such subcontractor shall be required to comply with the provisions of this Section.
- E. Pursuant to the provisions of Section 30-37 of the Hillsdale Municipal Code, the Director shall determine the amount of the performance bond or cash deposit which shall be provided by the applicant prior to the issuance of the permit. In no case shall the amount of such performance bond or cash deposit required for a permit for construction activities within the traveled portion of any street be less than \$10,000.
- F. If an applicant provides a blanket bond to cover all bond requirements during a specified period of time, the amount of such bond shall be maintained at least equal to the amount required to satisfy the terms of all permits issued during that period of time.

SECTION 10 – FEES

A. The following schedule shall be the fees as established for permits issued pursuant to these rules and regulations:

Application Fee.....	\$75.00
Commence work prior to obtaining permit (ATF Fee = after the fact fee).....	\$100.00
Annual Blanket Permit.....	\$500.00
Sidewalk under 25 square feet.....	\$50.00 with terrace
Sidewalk over 25 square feet.....	\$75.00 with terrace
Driveway Approach Permit.....	\$75.00 with terrace
Street Opening.....	\$150.00, plus \$10,000 bond
Terrace Preparation.....	\$35.00
Storm Sewer Connection fee.....	\$160.00
Use of Traffic Control.....	\$25.00 min., up to 3 days
	(Example: 2 ADA panels or 10 cones or 6 class 1)
	(Traffic control fee will be based on number of days required, above 3 days, and amount required)
Curb Cut/Repair/Extension.....	\$60.00 < than 20 linear feet
	\$100.00 > than 20 linear feet

Events

Dumpster in Right-of-Way*.....	\$25.00 plus traffic control
Parking Lot Closure*.....	\$150.00 traffic control
Single Block Closure*.....	\$200.00 traffic control
Greater Than Single Block Closure*.....	\$325.00 traffic control

Traffic control map, for vehicle and pedestrian closures, to be supplied by applicant. Pending availability DPS will deliver and/or set up required temporary traffic control for the total of 100% of the labor and vehicle rates required for the task.

Labor per hour*		Vehicle rental per hour*			
DPS	\$33.97	Pickup Truck	\$19.39	Trailer	\$13.42
BPU Water	\$37.19	Pickup Truck	\$19.39		
BPU Electric	\$60.61	Pickup Truck	\$19.39		
Police	\$44.95	Squad Car	\$50/hour or \$200/day		
Fire Dept.	\$28.09	Fire Truck	\$75/hour or \$300/day		

\$500 Up front deposit required for special events. Once application, permit, temporary traffic control, deliver/setup and any other additional charges have been covered the applicant will be refunded the remaining balance or be sent an invoice for any charges the deposit didn't cover. This includes going towards covering the cost of any lost or damaged temporary traffic control devices used for the event.

*If available

- B. In addition to the fees indicated above, all work requiring inspections after 3:00 p.m. or on Weekends shall be subject to an additional fee of \$75.00 per hour (Minimum 2 hour charge) or portion thereof with personnel availability.
- C. All permit fees are non-refundable.

Rene Hunt

From: Jason Blake
Sent: Thursday, March 26, 2026 2:46 PM
To: Kristopher Joswiak
Cc: Rene Hunt; David Mackie; Sam Fry; Steven Pratt; Public Services
Subject: HC Commencement signature and TCO
Attachments: 4549 - Hillsdale College Commencement.pdf; 4551 - Hillsdale College Freedom Truck REVISED.pdf

Categories: TCO

Chief, good afternoon, just wanted to follow up on the status of signatures (ROW Application) and Traffic Control Order as we are preparing the user agreement to send over to legal for review next week in attempt to get on the April 6 Council Meeting.

Please include the following on the TCO's

Hillsdale College Commencement:

Oak St. between Academy Lane and E. College, E. College St. between Oak St. and Union St. and Union St. between E. College St. and Barber Dr. will be closed to all traffic from 6:00am to 7:00pm on Saturday, May 9, 2026 for the Hillsdale College Commencement Ceremony.

No on-street parking on west side of Oak St. from E. College to E. Fayette St. and west side of Union St. from E. College St. to Barber Dr. from 6:00am to 7:00pm on Saturday, May 9, 2026 for the Hillsdale College Commencement Ceremony.

Temporary sidewalk closure on east side sidewalk on Oak St. between Academy Lane and Oak St., north side of E. College St. from Oak St. to Union St. and east side of Union St. from E. College St. to Barber Drive from 6:00am to 7:00pm on Saturday, May 9, 2026 for security purposes for the Hillsdale College Commencement Ceremony.

Central Hallapalooza (Freedom Truck) Event:

E. College St. between Hillsdale St. and N. West St. and N. Manning St. between E. College St. E. Fayette St. will be closed to all traffic from 6:00am, Wednesday, April 22, 2026 thru 8:00pm, Saturday, April 25, 2026 for the Hillsdale College Central Hallapalooza (Freedom Truck) Event.

No on-street parking on the east side of N. Manning St. between E. College St. and E. Fayette St. from 6:00am Wednesday, April 22, 2026 thru 8:00pm, Saturday, April 25, 2026. For the Hillsdale College Central Hallapalooza (Freedom Truck) Event.

Please review HC memo's (included with attached permits) and feel free to let me know if you have any questions or concerns.

Regards,

Jason Blake

Director of Public Services

City of Hillsdale

517-437-6490

jblake@cityofhillsdale.org

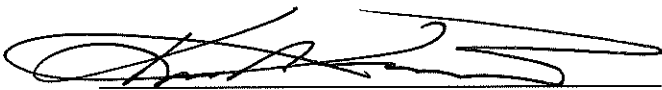
CONFIDENTIALITY NOTICE: This communication and any attachments may contain confidential and privileged information for the use of the designated recipient named above. If you are not the designated recipient, an employee, or agent responsible for delivering this message to the intended recipient, you are hereby notified that you have received this communication in error and that any review, disclosure, dissemination, distribution, or copying of it or its contents is strictly prohibited. If you receive this communication in error, please destroy all copies of this communication and any attachments and notify the sender immediately via phone, fax, or electronic mail. Thank you.

The Hillsdale Police Department is looking for a qualified applicant for the position of Police Officer. The position does not require applicants to be certified Police Officers as the successful candidate will be sent to a Police Academy. Prior education in Law Enforcement/Criminal Justice is preferred, however not required. Applicants will be required to pass the required physical agility and reading/writing skills comprehension tests administered by MCOLES prior to hiring. Applicants must be a resident of Michigan and possess a valid Michigan drivers license. An extensive background check that includes criminal history and driving record will be conducted. Successful candidates will then be required to pass a medical physical, drug screen and psychological exam.

TRAFFIC CONTROL ORDER
Temporary - 2026-5

E. College St. between Hillsdale St. and N. West St. and N. Manning St. between E. College St. E. Fayette St. will be closed to all traffic from 6:00am, Wednesday, April 22, 2026 thru 8:00pm, Saturday, April 25, 2026 for the Hillsdale College Central Hallapalooza (Freedom Truck) Event.

No on-street parking on the east side of N. Manning St. between E. College St. and E. Fayette St. from 6:00am Wednesday, April 22, 2026 thru 8:00pm, Saturday, April 25, 2026. For the Hillsdale College Central Hallapalooza (Freedom Truck) Event.



Chief Kristopher A. Joswiak

03/26/2026

Date

Received for filing in the office of the City Clerk at _____ a.m. on the _____ day of _____, 2026.

City Clerk

Date

RESOLUTION # _____

IT IS HEREBY RESOLVED that effective immediately the above Traffic Control Order is made permanent.

Passed in open Council this _____ day of _____, 2026.

Scott Sessions, Mayor

Attest:

Katy B. Price, City Clerk



HILLSDALE COLLEGE
PURSUING TRUTH • DEPENDING LIBERTY SINCE 1844

March 10, 2026

REVISED
3-24-26

Chief of Police
97 Broad Street
Hillsdale, MI 49242

Good morning:

In accordance with our past practices and procedures, Hillsdale College is requesting to close the right of way for the following location for the Central Hallapalooza (Freedom Truck) Event.

The event will take place in front of Central Hall on East College Street and the surrounding area. Hillsdale College would close the right of way, including the street along College Street from West Street to Hillsdale Street and Manning Street from Fayette to College Street on Wednesday, April 22, 2026, from 6 a.m., until Saturday, April 25, 2026, at 8 p.m. Vehicular traffic would be rerouted to Hillsdale Street from Fayette Street.

Hillsdale College is to place, remove, and maintain all necessary barricades and traffic control signs, with the assistance from the City, by borrowing barricades. If you have any questions, please call me at 517-607-2597.

Respectfully submitted,

John Wilmer

John Wilmer
Director of Security

JW/ajs

Received by _____
Date _____
Amount Rec' _____
Check # _____



Permit # **4551 - REVISED**
3/24/2026

CITY OF HILLSDALE

City Hall
97 N. Broad St.
Hillsdale, Michigan 49242
(517) 437-6490
www.cityofhillsdale.org

**APPLICATION FOR PERMIT
OCCUPANCY OF OR WORK WITHIN STREET RIGHT-OF-WAYS**

TYPE:

- APPLICATION FOR PERMIT
 APPLICATION FOR BLANKET ANNUAL PERMIT
 REQUEST TO COMMENCE WORK

Post a copy of the
Permit on-site

Hillsdale College 2/23/2026

Applicant's Name 33 E College Street	Date 2/23/2026	Contractor's Name	Date
Mailing Address Hillsdale MI 49242		Mailing Address	
City State Zip Code 517-607-2597		City State Zip Code	
Telephone Number		Telephone Number	

DESCRIPTION OF WORK OR USE:

Close College Street from West to Hillsdale St, Manning Street from Fayette to College Street using type III Stadium Barricades with traffic signs to include the entire right of way. Reroute traffic to Hillsdale Street.

LOCATION: (Drawing to be provided)

See attached form

FACILITIES, STRUCTURES, OR EQUIPMENT TO BE INSTALLED:

Type III Stadium Barricades, Pedestrian Barricades, Detour Signage

TIME PERIOD:

COMMENCING DATE: April 22, 2026 TIME: 6:00 a.m. ENDING DATE: April 25, 2026 TIME: 8:00 p.m.

THE FOLLOWING MUST BE SUBMITTED PRIOR TO PERMIT ISSUANCE:

- Certificate of Insurance Performance Bond \$ _____
 Construction Plan Subcontractor's Names
 Other

NOTE: THIS APPLICATION BECOMES A VALID PERMIT ONLY UPON APPROVAL BY THE DIRECTOR, DEPARTMENT OF PUBLIC SERVICES AND/OR CHIEF OF CITY POLICE.

Staff Use Only

Recommendation for Issuance

Approved Denied

Director Comments:

Director, Department of Public Services

Recommendation for Issuance

Approved Denied

Chief of Police Comments:



Chief of Police

Pursuant to TCO# 2020-5

Bond Received \$ _____

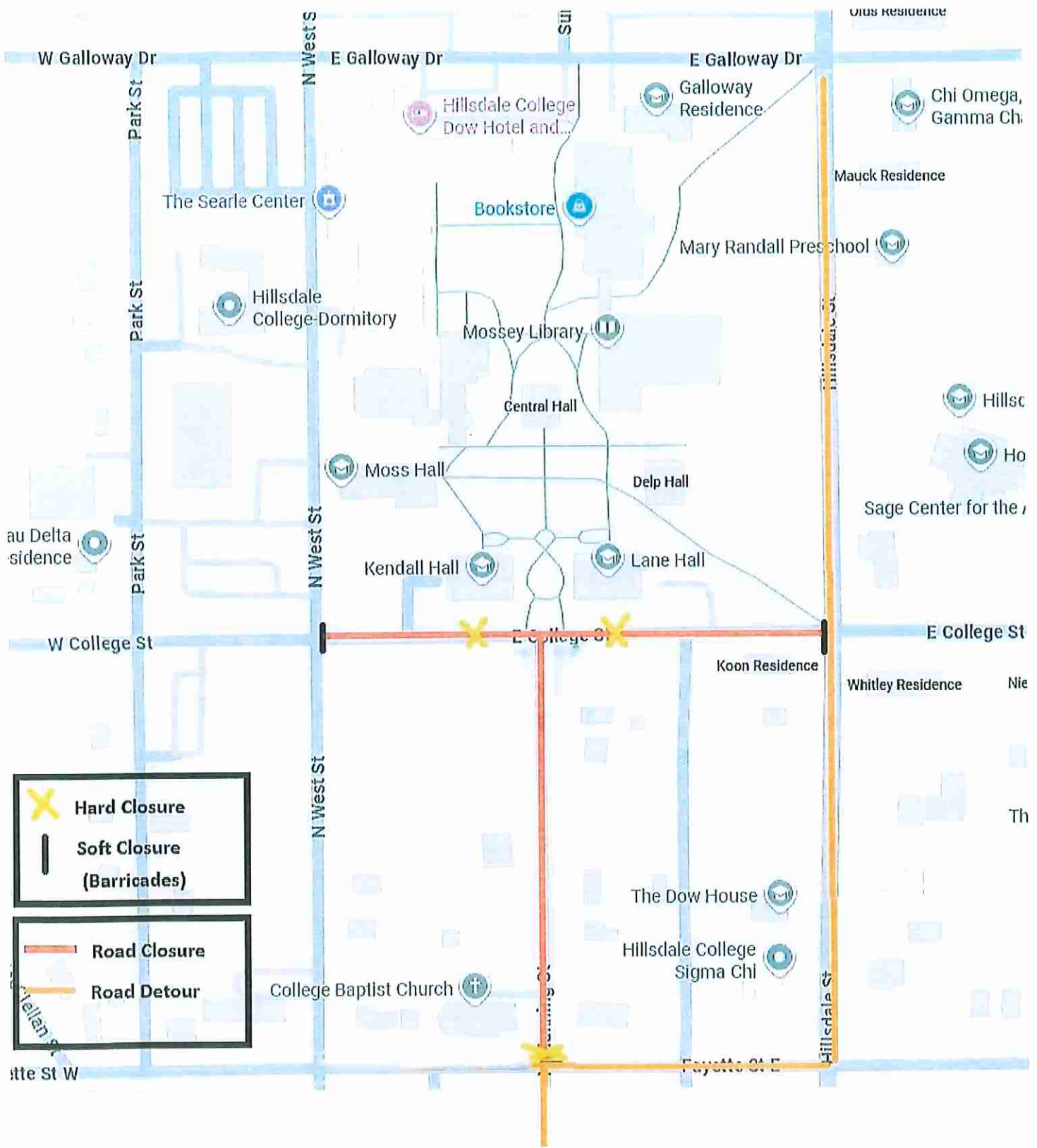
Fee Received \$ _____

City Clerk

Note: All payments must be received and recorded before permit is valid.

Return Application to:
Department of Public Services
149 Waterworks Drive
Hillsdale, MI 49242
or
City of Hillsdale Clerk
97 N. Broad St.
Hillsdale, MI 49242
Or email to: jhammel@cityofhillsdale.org

**INSPECTIONS MUST BE SCHEDULED
MINIMUM 2 HOURS PRIOR TO
COMMENCEMENT OF WORK.**



X Hard Closure
| Soft Closure
 (Barricades)

— Road Closure
— Road Detour



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/24/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement.

PRODUCER: Highstreet Insurance & Financial Services
INSURED: Hillsdale College
CONTACT NAME:
PHONE (A/C, No, Ext): (517) 278-2377
E-MAIL ADDRESS: contact@vestedrisk.com
INSURER(S) AFFORDING COVERAGE:
INSURER A: United Educators Insurance, A Reciprocal Risk Retention Group
INSURER B: Greenwich Insurance Company
INSURER C: XL Specialty Insurance Company

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES.

Table with columns: INSR LTR, TYPE OF INSURANCE, POLICY NUMBER, POLICY EFF, POLICY EXP, LIMITS. Rows include Commercial General Liability, Automobile Liability, Umbrella Liability, and Workers Compensation.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER CANCELLATION

Form for Certificate Holder (Hillsdale College) and Cancellation (Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions. Authorized Representative: Chris Sumner)

CITY OF HILLSDALE

RULES AND REGULATIONS
PERMITS FOR OCCUPANCY OF AND WORK WITHIN STREET RIGHT-OF-WAYS

SECTION 1 – AUTHORITY

- A. These rules and regulations are promulgated pursuant to the provisions of Section 30-55 of Chapter 30 of the Hillsdale Municipal Code.

SECTION 2 – APPLICATION PROCEDURES

- A. Applicants for permits shall complete the permit form provided by the Department of Public Services and shall return the completed form to the Public Services Building, 149 Waterworks Drive or the Clerk's Office, City Hall, 97 N. Broad Street, together with such additional information which is required pursuant to Chapter 30 of the Hillsdale Municipal Code and these rules and regulations.
- B. Each application shall be reviewed by the Director of Public Services, or his designee, for compliance with the provisions of Chapter 30 and these rules and regulations. In addition, the following persons shall receive written notification that an application has been received and they shall be provided an opportunity to review the application prior to its approval: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director of Public Services, the application complies with the applicable provisions of Chapter 30 and these rules and regulations, then he shall notify the applicant that the application has been approved. If the application fails to comply with Chapter 30 and these rules and regulations, then the Director shall notify the applicant that the application has been denied. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.
- D. If an application is approved, the Director shall prepare the necessary permit and shall determine the amount of any fees which the applicant must pay. The permit and the statement of fees shall be delivered to the City Clerk.
- E. Upon payment of the fees as determined by the Director of Public Services, the City Clerk shall deliver the permit to the applicant and shall notify the Director of Public Services that the permit has been issued.

SECTION 3 – REQUEST TO COMMENCE WORK

- A. Any person, firm, or corporation to whom an annual blanket permit has been issued shall apply to the Director of Public Services for permission to commence work pursuant to the annual blanket permit by submitting a request to commence work on the forms provided by this purpose. Such request to commence work shall be submitted in accordance with applicable provisions of Chapter 30.
- B. Each request to commence work shall be reviewed by the Director of Public Services to determine its compliance with the provisions of Chapter 30, these rules and regulations, and the annual blanket permit. The Director shall notify the following persons and shall provide them an opportunity to comment upon the request to commence work: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director, the request to commence work is in compliance with the applicable provisions of Chapter 30, these rules and regulations, and the annual blanket permit, then he shall approve the request and notify the applicant of such approval. If the request is not in compliance, then the request shall be denied and the applicant shall have the opportunity to submit a request to commence work which is in compliance. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.

SECTION 4 – STREET CLOSINGS AND STREET OCCUPANCIES

- A. If an application or request to commence work approved pursuant to these rules and regulations requires the closing of a street to vehicular traffic, then the applicant shall notify the Chief of Police not less than twenty-four (24) hours prior to commencing the work which will necessitate the closing of the street of the dates and times when such street is required to be closed.
- B. Streets shall be closed only pursuant to directives issued by the Chief of Police in accordance with the provisions of the Uniform Traffic Code and shall be evidenced by temporary traffic control orders and/or by the Police Chief's endorsement on the permit, or, in the case of an annual blanket permit, on the request to commence work form.
- C. The Director may issue permits for the temporary occupancy or use of portions of the street right-of-way when such occupancy or use does not significantly impair the utilization of such right-of-way for vehicular or pedestrian traffic or when such occupancy or use is for a short duration. In reviewing applications for such permits, the Director shall consider the public safety and aesthetic considerations associated with such occupancy or use as well as the public benefit which such occupancy or use provides. If such occupancy or use involves a significant restriction on vehicular traffic, other than closing, the permit, or, in the case of an annual blanket permit, the request to commence work form, shall be endorsed by the Police Chief prior to issuance.

SECTION 5 – STREET OPENINGS AND RIGHT-OF-WAY CONSTRUCTION

- A. It shall be the responsibility of the applicant to contact "Miss Dig" prior to commencing any construction activities within the right-of-way so that all public utilities and other facilities can be located.
- B. It shall be the responsibility of the applicant to provide all necessary warning signs, barricades, flagmen and the like in accordance with the current Manual on Uniform Traffic Control Devices (MUTCD) Part 6 to insure that the public is safe from injury or damage to vehicles as a result of the construction activities.
- C. The applicant, upon completion of any construction, shall restore the right-of-way areas to a condition which is as good as or better than the condition which existed prior to the commencement of construction activities.
- D. The applicant shall provide and place the necessary sheeting, shoring and bracing required to prevent caving, loss or settlement of foundation material supporting the pavement, or any other street installation such as sewers, culverts, etc. the applicant shall assume the full responsibility for this protection and shall not proceed with construction or excavation activities prior to receiving the approval of the Department of Public Services for the methods to be used. The applicant shall dispose of all surplus or unsuitable material outside of the limits of the streets.
- E. All trenches, holes and pits shall be filled with gravel, placed in successive layers not more than nine inches in depth, loose measure, and each layer shall be thoroughly compacted by mechanical tamping. Restoration shall be such that it will provide a condition equal to or better than the original condition.
- F. Street openings will be properly maintained by the applicant until the street surface is replaced.
- G. Bituminous surfaces must be replaced with bituminous materials compacted at a minimum of two lifts. Concrete surfaces must be replaced with concrete materials flush with the existing surface and properly finished.
- H. Materials used in construction, backfilling and repair operations shall comply with the State of Michigan, Department of Transportation specifications. These include the following:
 - 1. Aggregate types for backfilling.....22A and 23
 - 2. Asphalt type for replacement of street surface.....20AA
 - 3. Concrete type for replacement of concrete surface....Type 35P
- I. All vegetative areas shall be restored using top soil which is free of weeds and shall be seeded and protected from erosion.
- J. Street openings shall be made in such manner and with such tools as to produce straight edges. All such openings shall be rectangular in shape unless conditions warrant an irregular shape.

SECTION 6 – SIDEWALK CONSTRUCTION, REPAIR, AND REPLACEMENT

- A. All sidewalk work shall consist of constructing the sidewalk in a single course on a prepared subgrade.
- B. All sidewalks shall project one inch above finished grade and shall slope one quarter inch per foot toward the drainage side. Sidewalks shall be four inches thick except at driveway crossings which shall be six inches thick. Sidewalks shall be a minimum of five feet wide and a maximum of six feet wide. All walks shall meet the requirements of the Americans with Disabilities Act (ADA).
- C. All unstable subgrade material shall be removed and replaced with a minimum of four inches granular material or sand, compacted.
- D. Forms shall be clean and straight, composed of wood or metal. The forms shall be staked to line and grade in a manner that will prevent deflection or settlement. Forms shall be oiled before placing concrete. If the line of the sidewalk conflicts with trees adjacent to the sidewalk, the applicant shall notify the City Forester and Director prior to proceeding with the installation of forms.
- E. The base shall be thoroughly wetted and the concrete deposited thereon to the proper depth. It shall be spaded along the forms compressed and struck-off flush with the top of the forms. The surface shall be floated, edges and joints properly tooled, and finished with a brush to provide a non-slip surface.
- F. The applicant shall insure the use of appropriate materials which shall comply with the following specification:
- G. Expansion joints shall be placed every fifty feet or more often if required to prevent cracking of the sidewalk. Grooved joints a minimum of one-half inch in depth shall be placed every five feet.
- H. Sidewalks and sidewalk ramps shall be constructed in accordance with the standard specifications of the Michigan Department of Transportation (MDOT).
- I. Driveway approaches shall be a minimum of ten feet in width and shall be constructed of concrete a minimum of six inches thick. Expansion joints shall be placed where the approach meets a sidewalk or street. Approaches shall be constructed in accordance with standards provided in Section 6E.

SECTION 7 – INSPECTIONS

- A. It shall be the responsibility of the applicant to contact the Department of Public Services at such times as inspections are required pursuant to these rules and regulations and in accordance with sound construction practices.
- B. At a minimum inspections shall be required at the following times"
 - 1. Sidewalks
 - a) After installing forms and prior to pouring concrete.
 - b) Upon completion of work and restoration of the area.
 - 2. Street Openings
 - a) Prior to commencing backfilling.

- b) Prior to commencing restoration of the street surfaces.
 - c) Upon completion of work and restoration of the area.
3. Other Construction
- a) Upon completion of work and restoration of the area.
 - b) At such other times as determined by the Director of Public Services.

SECTION 8 – TREES

- A. The applicant shall not remove, trim, cut roots from, or otherwise damage any tree growing within the street right-of-way without first having obtained the endorsement of the City Forester on the permit or, in the case of an annual blanket permit, on the request to commence work form.
- B. If during the course of any activities conducted pursuant to a permit granted in accordance with these rules and regulations the applicant finds that there is the possibility of interference with trees growing in the street right-of-way, the applicant shall immediately contact the Director of Public Services and the City Forester.

SECTION 9 – INSURANCE AND BONDS

- A. Any applicant proposing to conduct any activities involving construction within the right-of-way of streets in the City of Hillsdale shall provide evidence of liability insurance covering personal injury and property damage in the amount of not less than \$1,000,000 combined single limit. The applicant shall provide an endorsement naming the City of Hillsdale as an additional insured.
- B. The applicant shall keep such insurance in effect during all times that the applicant is conducting activities within the street right-of-ways.
- C. If the applicant is self-insured for personal injury and/or property damage risks, the applicant shall provide documentation of such self-insurance program and shall further agree to indemnify and hold the City harmless from any and all liability arising out of any activities conducted pursuant to the permit.
- D. If an applicant utilizes subcontractors in performing some or all of the work which is covered by a permit, each such subcontractor shall be required to comply with the provisions of this Section.
- E. Pursuant to the provisions of Section 30-37 of the Hillsdale Municipal Code, the Director shall determine the amount of the performance bond or cash deposit which shall be provided by the applicant prior to the issuance of the permit. In no case shall the amount of such performance bond or cash deposit required for a permit for construction activities within the traveled portion of any street be less than \$10,000.
- F. If an applicant provides a blanket bond to cover all bond requirements during a specified period of time, the amount of such bond shall be maintained at least equal to the amount required to satisfy the terms of all permits issued during that period of time.

SECTION 10 – FEES

- A. The following schedule shall be the fees as established for permits issued pursuant to these rules and regulations:

Application fee.....	\$10.00
Annual Blanket Permit.....	\$150.00
Sidewalk under 25 square feet.....	\$25.00
Sidewalk over 25 square feet (includes Terrace Preparation).....	\$75.00
Driveway Approach Permit.....	\$50.00
Street Opening.....	\$100.00
Terrace Preparation.....	\$25.00
Storm Sewer Connection fee.....	\$150.00
Curb Cut/Repair/Extension.....	\$50.00
- B. In addition to the fees indicated above, all work requiring inspections after 3:00 p.m. or on Weekends shall be subject to an additional fee of \$75.00 per hour (Minimum 2 hour charge) or portion thereof with personnel availability.
- C. Traffic control measures may incur additional fees.

City of Hillsdale

Agenda Item Summary

MEETING DATE: April 7, 2026

AGENDA ITEM: Consent

SUBJECT: 2026 Hillsdale College Use of Street Agreement – Taste of Manning

BACKGROUND: Michelle Loren, Recreation Director

Hillsdale College submitted a request for the closure of Manning Street between E. Fayette Street and River Street for the purpose of holding an event (Taste of Manning) to include concessions, live music, and a crafts market from 1:00 p.m. to 5:00 p.m. on Saturday, April 5, 2025.

A Right of Way Permit has been approved by the Director of the Department of Public Services. Requests for a noise variance and TCO# 2025-04 were approved by Council at the March 17, 2025 council meeting.

A Use of Street Agreement has been approved by the City Attorney's office for signature by the Mayor and City Clerk, and Chief Administrative Officer of Hillsdale College.

RECOMMENDATION:

Staff recommend Council approve the Use of Street Agreement as presented and authorize signatures by the Mayor and Clerk.

AGREEMENT FOR USE OF STREET
Hillsdale College “Taste of Manning” Event
April 18, 2026

This Agreement is made and entered between the City of Hillsdale, of 97 N. Broad Street, Hillsdale, Michigan and Hillsdale College, of 33 E. College Street, Hillsdale Michigan.

Preamble

The City controls the usage of local streets within its jurisdiction. Among other governmental functions, the City seeks to promote the use of its streets for the use and benefit of its citizens and the general public.

At various times, functions are proposed that are open to the public that involve the use of a portion of a public street, street, or right of way. In such instances, when the City determines that the proposed activity will insure to the economic, cultural or general benefit of its citizens and of the community at large, it has endeavored to cooperate with the activity’s sponsor/promoter. In doing so, the City is concerned with regulating the use of its streets, streets, and rights of way so as to reasonably assure that they are not used in a manner that exposes persons attending activities as are allowed to take place in or on any portion of such public areas to unreasonable risks of harm, as well as to assure that no damage is done to the City’s facilities.

The College desires to sponsor and promote an event for its students, staff, and guests at which event food and non-alcoholic drink concessions, music and other activities will be provided. The event will require the closing of N. Manning St. between E. Fayette and River St. for “Taste of Manning”, a neighborhood “block party” and bizarre on Saturday, April 18, 2026, between the hours of 9:30 a.m. and 5:00 p.m. Cleanup activities and the return of City barricades will be conducted and finalized within a specified period following the end of the event.

The College represents that it is and will be responsible for the oversight of the event and all expenses associated with it. The College further represents that it has created appropriate regulations and policies by which it will regulate the activities of participants and attendees and their safety, and that participation in its event is and will be open to the general public on a nondiscriminatory basis.

The City has determined that it is in its best interests and the interests of the general public to allow the College to hold its planned activity as above described, and to close and allow the College’s use of the referenced street in connection with the event. The College has agreed to do so in accordance with and subject to the following terms and conditions.

Agreement

1. In consideration of and reliance on the College’s promises and its full compliance with all of the terms and conditions contained in this agreement, the City agrees to allow the College to hold its planned activity as described in the foregoing Preamble, and to close N. Manning St., between E. Fayette Street to River Street to vehicular traffic so that the street may be used for the proposed event. Among other things, it is agreed that:

- A. The above described portion of street shall be closed to motor vehicle traffic between 9:30 a.m. and 5:00 p.m. on Saturday, April 18, 2026, pursuant to TCO No. 2026-03 and a noise variance request approved by the City Council in a public meeting held on April 7, 2026.
- B. The College shall be solely responsible for providing, erecting, maintaining, and tear down of all temporary traffic control devices (TTC) at the ends of the described portion of the street as shown on the attached Exhibit A, in order to close off the street to motor vehicle traffic between 9:30 a.m. and 5:00 p.m. on Saturday, April 18, 2026. All TTC devices must meet the standards of the Michigan Manual of Uniform Traffic Control Devices, Part 6.
- C. Between the hours of 9:30 a.m. and 5:00 p.m. on April 18, 2026, the College may use the described street for the purpose of transporting, erecting, installing and removing equipment, signs, tables, chairs, port-a-johns, roll-offs, food, beverages, provisions, supplies, goods, concessions and other facilities as are reasonably required to conduct the proposed event and related activities.
- D. Between the hours of 9:30 a.m. and 5:00 p.m. on April 18, 2026 the College may use the described street in connection with its above described planned activities.
- E. The College shall cause all music, concession, other entertainment and all activities of any kind related to its planned activities on the referenced street to cease on or before 5:00 p.m. on April 18, 2026.
- F. Subject to and in accordance with the following provisions of this agreement, the College shall remove all temporary traffic control devices from the ends of the described portion of the street, open the street to public vehicular travel, and completely restore the street to a condition that is at least as good as when taken.
- G. The College acknowledges that the portion of the public street that shall be utilized for the event shall not be closed to pedestrian traffic including sidewalks and that the event shall not interfere with members of the general public or persons who reside within the area of the street that is to be temporarily closed from accessing the street on foot or the residences located therein. The College further acknowledges that the temporarily closed portion of the street shall at all times be accessible by any necessary public safety or fire department vehicles.
2. The College agrees to and shall be solely responsible for obtaining, posting and paying the fees for all applicable and necessary permits, including but not limited to those that might be required by the health department, as well as to comply with any applicable state, county or local statutes, ordinances, rules, or regulations, all at its sole expense.
3. The College agrees to and shall be solely responsible for obtaining, arranging for and providing all staff, equipment, tents, signs, tables, chairs, port-a-johns, roll-offs, food, beverages, provisions, supplies, goods, entertainment, concessions and other facilities as are necessary or otherwise required in connection with its proposed event; all at its sole expense.
4. Following the conclusion of the event, the College agrees to and shall be solely responsible for and at its sole expense shall comply with the following:

A. Immediately after 5:00 p.m. on April 18, 2026, the College shall contact the Hillsdale City Police and request permission to remove the barricades from the ends of the described street and open the street to vehicular traffic. All equipment, tents, signs, tables chairs, port-a-johns and roll-offs must be removed at that time in order to allow vehicular traffic to pass unobstructed.

B. Upon receiving such permission, but not before, the College shall remove the barricades and open the street to public travel and vehicular traffic.

C. Between the hours of 8:00 a.m. and noon on Sunday, April 19, 2025, the College shall at its sole expense remove or cause the removal and proper disposal of all equipment, tents, signs, tables chairs, port-a-johns, roll-offs, trash, garbage, litter and other items from the surrounding environs and restore the street to at least as good condition as when taken.

5. The College acknowledges that there are no public restroom facilities at the site. Accordingly, the College represents and agrees that, at its sole expense and as a condition precedent to the commencement of its event, it will provide and have in place portable restroom facilities that comply with all applicable health and sanitation codes for its scheduled event that are in full working order and in sufficient quantity to accommodate the needs of its participants and attendees.

6. The College agrees that no attachments for tents or any other facilities will be made to any surfaces within any portion of the above-described street right of way.

7. The College agrees that it shall not permit any public way other than the described street to be blocked or obstructed. Further, the College agrees to and shall confine its proposed event activities and the activities of the participants and attendees solely to the above-described street.

8. The College agrees and understands that it is and shall be solely responsible for the repair and restoration of all damage to real and personal private and public property that results from or because of its proposed event, however and by whom caused.

9. The College represents that it is a valid Michigan corporation, and that it possesses or will obtain and provide persons with the skill, experience, competence and ability to carry out and fulfill all of its duties and obligations under this agreement in a timely and professional manner.

10. The College further represents and covenants that it does not discriminate against any employee or applicant for employment, and that it will not discriminate against any member of the public that will participate in or attend the event the College is staging under this agreement because of race, color, religion, national origin, age, height, marital status or other legally protected class. It is understood and agreed by and between the parties that breach of this covenant may be regarded as a material breach of this agreement.

11. The College shall provide City with proof of public liability and property damage insurance with coverage that is satisfactory to the City and limits of liability of not less than a single limit of One Million and 00/100 (\$1,000,000.00) Dollars, with City designated therein as a named insured to be and remain in force for the duration of the College's presence on and use of the above-described street through and until its clean up and final restoration, such proof to be provided at the time of execution of this Agreement.

12. The College shall carry and provide all workers' compensation insurance coverage at its sole expense for its staff, employees, and agents as is required by the laws of the State of Michigan, and provide proof thereof to Hillsdale prior to the commencement of activity under this agreement.

13. The College hereby accepts the exclusive control over the above-described street and the activities to be conducted thereon, it being the intention of the parties that the College is and shall be solely responsible for maintaining and regulating the described areas and all associated facilities and activities in reasonably safe condition, free of unreasonable risk of harm, for the use and benefit of all those who will be using them, or who will otherwise be attending or participating in or otherwise present within the area of the College's event.

14. The College further agrees to and shall defend, indemnify and hold the City harmless from any and all damages, claims, demands, causes of action, lawsuits, attorney fees and related expenses, that result from or because of actual or claimed personal injury, including death, property damage or other damage or loss of any kind or nature which are or are claimed to be a proximate result of:

A. The sole or concurrent negligence, gross negligence or intentional acts or omissions of the College, its agents, servants, employees, guests, vendors, invitees, event participants, event attendees, or others on or within the street or event area;

B. Defects of any kind or nature in the City's street right of way, its surface or subsurface;

C. All other damages, claims, demands, causes of action, lawsuits, attorney fees and related expenses or injuries, including death, that result from or because of actual or claimed personal injury, including death, property damage or other damage or loss of any kind or nature, however caused.

Provided, however the College shall not be obligated to defend, indemnify and hold the City harmless from for any damages, claims, demands, causes of action, lawsuits, attorney fees and related expenses caused by or resulting from the City's sole negligence.

15. The College agrees that any and all documents provided to the City under this agreement are subject to disclosure and hereby expressly consents to the City's reproduction and release of such documents in response to a request under the Freedom of Information Act, a court order, or under such other circumstances as the City might, in its sole discretion, decide.

16. The College agrees that City may immediately terminate this agreement without further obligation or liability to the College at its option and with out prejudice to any other remedies to which it might be entitled, whether in law, in equity or under this agreement, by giving written notice of termination to the College if the latter should default in the performance of any obligation or breach any covenant under this agreement.

Provided, however, that the College's indemnification, defense, hold harmless and insurance coverage agreements shall survive any such termination.

Notice of termination pursuant to the forgoing provisions shall be delivered to the following named representative of the College by ordinary first class mail or personal service at the following address:

17. All notices from the College to Hillsdale shall be in writing and shall be delivered by ordinary first class mail or personal service to David Mackie, Hillsdale City Manager, at 97 N. Howell Street, Hillsdale, Michigan 49242.

18. The parties agree that there are no other representations, inducements, promises or agreements between them, whether oral or written.

19. This agreement shall be governed and construed in accordance with the laws of the State of Michigan. The City and the College further agree that in the event of legal action between the parties arising from or as a result of this agreement or its breach, venue and jurisdiction for such action shall be in the Hillsdale County Circuit Court or in the District Court located within the County of Hillsdale, Michigan, whichever has subject matter jurisdiction over any such dispute.

CITY OF HILLSDALE

HILLSDALE COLLEGE

Scott M. Sessions, Mayor
City of Hillsdale

Richard Péwé
Chief Administrative Officer
Hillsdale College

Katy Price, Clerk
City of Hillsdale

Dated: April ____, 2026

Dated: April ____, 2026

City of Hillsdale

Agenda Item Summary

Meeting Date: April 7, 2026
Agenda Item: Consent Agenda
Subject: Noise Variance Requests, Hillsdale County Fair


Background:

Hillsdale County Fair is requesting noise variance for “The Big Show,” a MECA Car Audio Competition.

This event will take place July 11 & 12, 2026, noon to dark. The noise would strictly be from car audio equipment from stationary vehicles on the grounds.

Recommendation:

Approval is recommended for this event



Kristopher A. Joswiak

Chief of Police / Fire Chief

Hillsdale County Agricultural Society

Sabine Young, Fair
Manager
Phone 517-437-3622

HILLSDALE COUNTY
FAIR
"The Most Popular Fair on Earth"

115 South Broad Street
Hillsdale, MI 49242

To Whom it May Concern,

This letter is to request a noise variance on behalf of a ground's renter at the Hillsdale County Fairgrounds.

Dates of Event: July 11 & 12, 2026

Time: 12:00pm- no later than Dark both days. The morning activities would not affect the noise ordinance.

Location: The Midway Grounds at the Hillsdale County Fair
115 S. Broad St
The event will be contained on the grounds.

Description of Event:

The event is called "The Big Show" it is a MECA Car Audio Competition. The noise would be from car audio equipment from stationary vehicles on the grounds. MECA is a car, truck, motorcycle, and audio event/car show. We typically start our day with our Sound Quality League (SQL) at 9am, after opening the gate at 8am. This is the in-car listening / judging, and no noise will be allowed till noon or till we are done with SQL, whichever is later. After SQL, we will start the Sound Pressure League (SPL). This will have open play music and demos happening till it's over or by sunset. We will not play any loud music after sunset. This will be the schedule for both Saturday and Sunday, July 11 & 12.

If any further information is needed or there are any questions, please contact me at the information below.

Thank you for your attention to this matter.

Sincerely,

Carla Gerth

Administrative Assistant
Hillsdale County Agricultural Society
carla@hillsdalecountyfair.org
517-437-3622

The City of HILLSDALE MICHIGAN

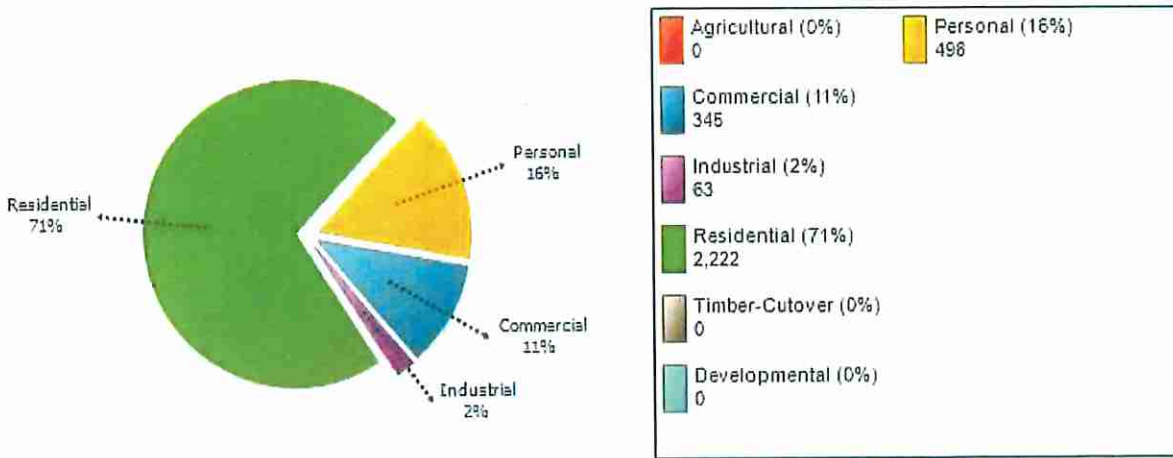
2026 Assessor's Report

Kimberly Thomas, MAAO

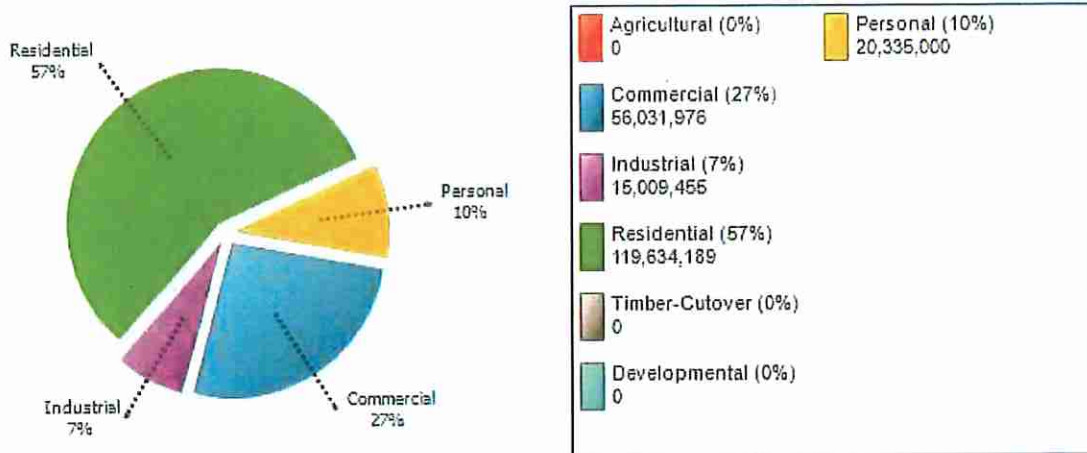
Attachments:

1. Charts and Graphs
 - a. Parcel Count, Taxable and Assessed Values by Class
 - b. Percent Change in Value from 2025 to 2026 by Class
 - c. Assessed and Taxable Value Trend by Class from 2010 to 2026
2. L-4022 AV, SA, and TX – 2026 Report of Assessment Roll Changes and Classification (Ad Valorem, Special Acts, and Taxable Value)
3. L-4023 – 2026 Analysis for Equalized Valuation
4. L-4025 – 2026 Report of Taxable Valuations Including Additions, Losses and Totals as Approved by the Board of Review
5. L-4037 - Assessment Roll Certifications signed by the Assessor (Pre-MBOR) and by the Board of Review
6. 4626 – Assessing Officer's Report of Taxable Values as of State Equalization in May
7. Miscellaneous Totals and Statistics (informational only - not an official report)
 - a. 2025 Balance to Tax Totals (original and adjusted values as of delinquent tax settlement)
 - b. 2026 Current Assessed Values
 - c. 2026 S.E.V., Taxable and Capped Values
 - d. 2026 Improvement Statistics (buildings by category & class)
 - e. 2026 DDA/LDFA/TIF Totals (tax capture values) and Special Act Totals (CRA, OPRA, PILT, NEZ, IFT, State Land Bank)
 - f. 2026 Top 75 Statistics (S.E.V.s, Taxable Values, Owners by Taxable Value & S.E.V., Acreage)

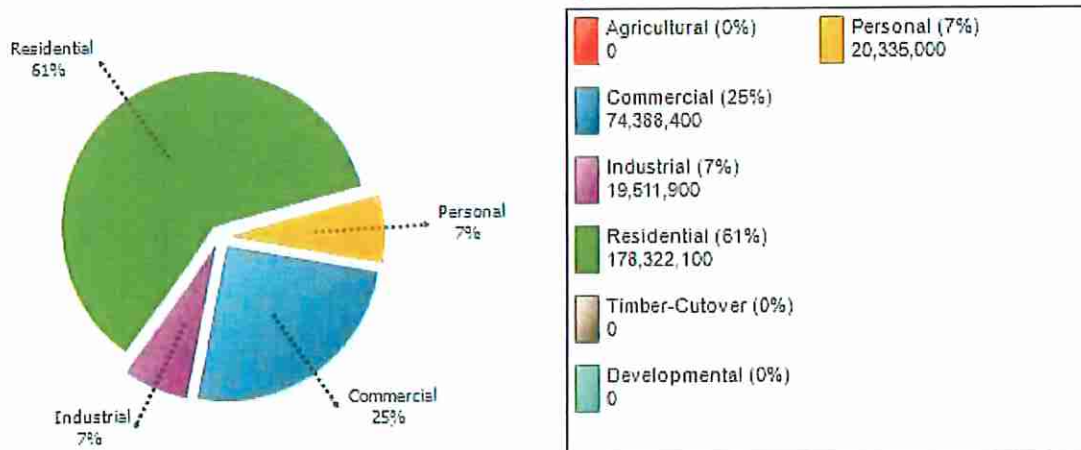
Parcel Count by Class



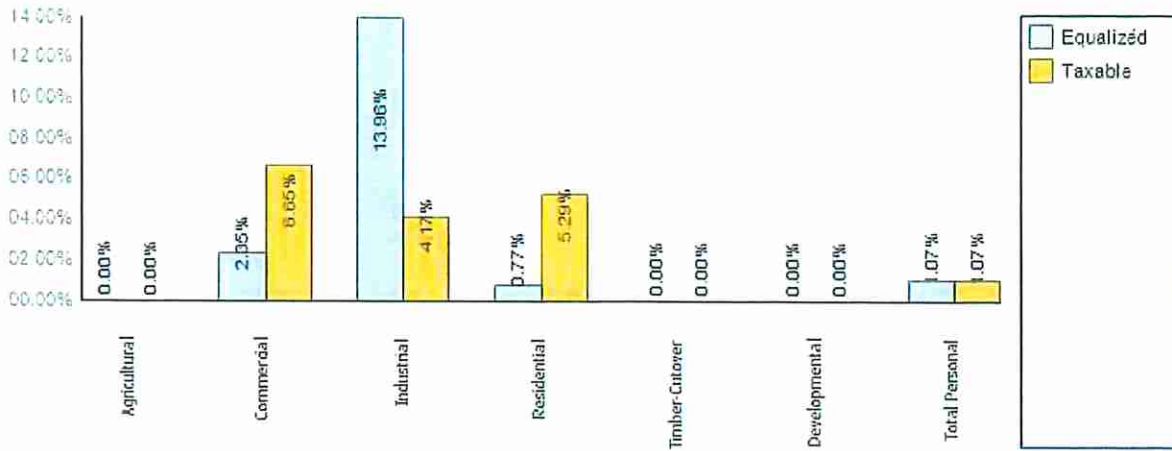
Taxable Value by Class



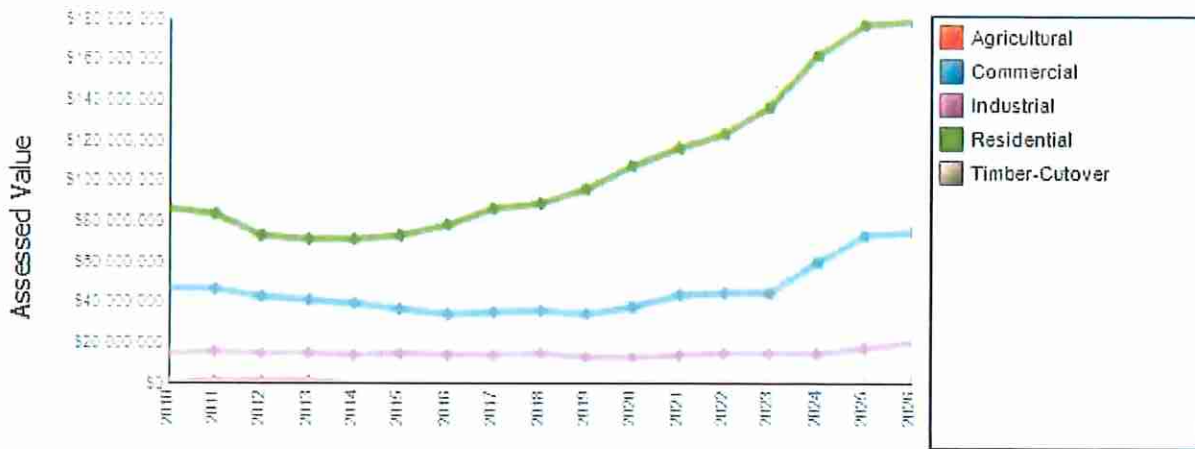
Assessed Value by Class



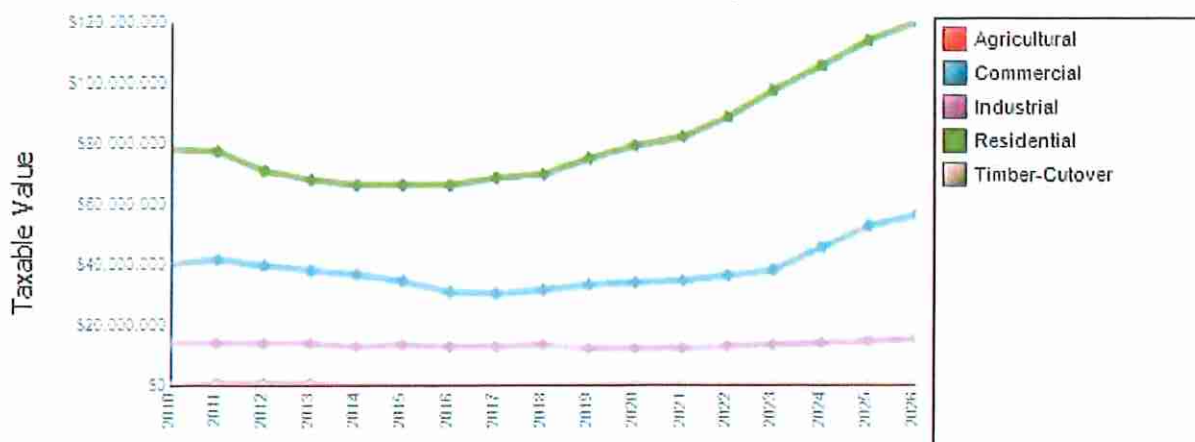
Percent change in Value from 2025 to 2026 by Class



Assessed Value Trend By Class



Taxable Value Trend By Class



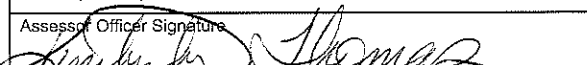
2026 Report of Assessment Roll Changes and Classification - Ad Valorem

INSTRUCTIONS: Assessing officers are required to report the total assessed value for each class of property and the assessment roll changes for each class of property for County and State Equalization. This form is issued under authority of PA 206 of 1893. This report shall be signed by the assessing officer and filed with the State Tax Commission and the County Equalization Department immediately following adjournment of the Board of Review - Administrative Rule 209.26(6b). **REPORT ONLY AD VALOREM ASSESSED VALUES ON THIS FORM. DO NOT INCLUDE SPECIAL ACT VALUES.**

County HILLSDALE			City or Township (Indicate which) CITY OF HILLSDALE			
Real Property	Parcel Count	2025 Board of Review	Loss	+ or (-) Adjustment	New	2026 Board of Review
100 Agricultural	0	0	0	0	0	0
200 Commercial	345	72,683,700	767,676	187,045	2,285,331	74,388,400
300 Industrial	63	17,121,400	109,200	2,499,700	0	19,511,900
400 Residential	2,222	176,968,200	2,239,350	870,620	2,722,630	178,322,100
500 Timber - Cutover	0	0	0	0	0	0
600 Developmental	0	0	0	0	0	0
800 TOTAL REAL	2,630	266,773,300	3,116,226	3,557,365	5,007,961	272,222,400
Personal Property	Parcel Count	2025 Board of Review	Loss	+ or (-) Adjustment	New	2026 Board of Review
150 Agricultural	0	0	0	0	0	0
250 Commercial	461	14,334,200	3,456,100	0	1,691,300	12,569,400
350 Industrial	32	380,000	78,300	0	90,000	391,700
450 Residential	0	0	0	0	0	0
550 Utility	5	7,071,400	427,200	0	729,700	7,373,900
850 TOTAL PERSONAL	498	21,785,600	3,961,600	0	2,511,000	20,335,000
TOTAL REAL & PERSONAL	3,128	288,558,900	7,077,826	3,557,365	7,518,961	292,557,400

CERTIFICATION

I hereby certify that all of the information contained within this document is true and accurate to the best of my knowledge, information and belief.

Assessor Officer Signature 	Date 3/24/2026	Assessor Printed Name KIMBERLY THOMAS	Certificate Number 8206
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The completed form must be signed by the local unit assessor who is the assessor of record with the State Tax Commission and submitted in the Michigan Equalization Gateway (MEG) Local Unit Portal.

The assessor must submit the first copy of the completed form to the County Equalization Department. The form is to be reviewed and approved by County Equalization.

If there are errors found by County Equalization, the errors are to be corrected and a revised copy is to be immediately submitted to the State Tax Commission.

The assessor of record must retain a copy of the completed form.


2026 Report of Assessment Roll Changes and Classification - Special Acts

INSTRUCTIONS: Assessing officers are required to report the total assessed value for each class of property and the assessment roll changes for each class of property for County and State Equalization. This form is issued under authority of PA 206 of 1893. This report shall be signed by the assessing officer and filed with the State Tax Commission and the County Equalization Department immediately following adjournment of the Board of Review - Administrative Rule 209.26(6b). **REPORT ONLY SPECIAL ACTS VALUES ON THIS FORM. DO NOT INCLUDE PILT OR LAND BANK VALUES.**

County HILLSDALE		City or Township (Indicate which) CITY OF HILLSDALE				
Real Property	Parcel Count	2025 Board of Review	Loss	+ or (-) Adjustment	New	2026 Board of Review
100 Agricultural	0	0	0	0	0	0
200 Commercial	26	4,587,800	0	62,600	2,420,800	7,071,200
300 Industrial	7	1,885,100	0	271,800	239,400	2,396,300
400 Residential	16	3,386,600	362,000	21,700	500,000	3,546,300
500 Timber - Cutover	0	0	0	0	0	0
600 Developmental	0	0	0	0	0	0
800 TOTAL REAL	49	9,859,500	362,000	356,100	3,160,200	13,013,800
Personal Property	Parcel Count	2025 Board of Review	Loss	+ or (-) Adjustment	New	2026 Board of Review
150 Agricultural	0	0	0	0	0	0
250 Commercial	0	0	0	0	0	0
350 Industrial	0	0	0	0	0	0
450 Residential	0	0	0	0	0	0
550 Utility	0	0	0	0	0	0
850 TOTAL PERSONAL	0	0	0	0	0	0
TOTAL REAL & PERSONAL	49	9,859,500	362,000	356,100	3,160,200	13,013,800

CERTIFICATION

I hereby certify that all of the information contained within this document is true and accurate to the best of my knowledge, information and belief.

Assessor Officer Signature 	Date 3/24/2026	Assessor Printed Name KIMBERLY THOMAS	Certificate Number 8206
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The completed form must be signed by the local unit assessor who is the assessor of record with the State Tax Commission and submitted in the Michigan Equalization Gateway (MEG) Local Unit Portal.

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If there are errors found by County Equalization, the errors are to be corrected and a revised copy is to be immediately submitted to the State Tax Commission.

The assessor of record must retain a copy of the completed form.

NOT A REQUIRED STATE REPORT

03/24/2026 02:32 PM
Db: 2026

2026

This report will not crossfoot

L-4022-TAXABLE

COUNTY HILLSDALE

CITY OR TOWNSHIP CITY OF HILLSDALE

REAL PROPERTY		2025 Board of Review	Losses	(+/-) Adjustment	Additions	2026 Board of Review
	Count					
101 Agricultural	0	0	0	0	0	0
201 Commercial	345	52,538,038	613,152	1,913,159	2,043,631	56,031,976
301 Industrial	63	14,408,802	0	709,853	0	15,009,455
401 Residential	2,222	113,623,985	941,043	5,811,980	1,737,314	119,634,189
501 Timber - Cutover	0	0	0	0	0	0
601 Developmental	0	0	0	0	0	0
800 TOTAL REAL	2,630	180,570,825	1,554,195	8,434,992	3,780,945	190,675,620
PERSONAL PROPERTY		2025 Board of Review	Losses	(+/-) Adjustment	Additions	2026 Board of Review
	Count					
151 Agricultural	0	0	0	0	0	0
251 Commercial	461	14,334,200	2,394,600	-1,483,400	2,113,200	12,569,400
351 Industrial	32	380,000	67,600	-10,700	90,000	391,700
451 Residential	0	0	0	0	0	0
551 Utility	5	7,071,400	22,700	-859,900	1,185,100	7,373,900
850 TOTAL PERSONAL	498	21,785,600	2,484,900	-2,354,000	3,388,300	20,335,000
TOTAL REAL & PERSONAL	3,128	202,356,425	4,039,095	6,080,992	7,169,245	211,010,620
TOTAL TAX EXEMPT	392					

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
100	REAL PROPERTY					
101	Agricultural	0	0	50.00	0	
102	LOSS		0	50.00	0	
103	SUBTOTAL		0	50.00	0	
104	ADJUSTMENT		0			
105	SUBTOTAL		0	50.00	0	
106	NEW		0	50.00	0	
107					0	
108	TOTAL Agricultural	0	0	50.00	0	
109	Computed 50% of TCV Agricultural		0	Recommended CEV Agricultural		0
	Computed Factor =	1.00000				
200	REAL PROPERTY					
201	Commercial	343	72,683,700	49.24	147,611,089	
202	LOSS		767,676	49.24	1,559,050	
203	SUBTOTAL		71,916,024	49.24	146,052,039	
204	ADJUSTMENT		187,045			
205	SUBTOTAL		72,103,069	49.37	146,052,039	
206	NEW		2,285,331	49.37	4,628,987	
207					0	
208	TOTAL Commercial	345	74,388,400	49.37	150,681,026	
209	Computed 50% of TCV Commercial		75,340,513	Recommended CEV Commercial		74,388,400
	Computed Factor =	1.00000				
300	REAL PROPERTY					
301	Industrial	65	17,121,400	42.98	39,835,738	
302	LOSS		109,200	42.98	254,072	
303	SUBTOTAL		17,012,200	42.98	39,581,666	
304	ADJUSTMENT		2,499,700			
305	SUBTOTAL		19,511,900	49.30	39,581,666	
306	NEW		0	49.30	0	
307					0	
308	TOTAL Industrial	63	19,511,900	49.30	39,581,666	
309	Computed 50% of TCV Industrial		19,790,833	Recommended CEV Industrial		19,511,900
	Computed Factor =	1.00000				
400	REAL PROPERTY					
401	Residential	2,201	176,968,200	49.41	358,162,720	
402	LOSS		2,239,350	49.41	4,532,180	
403	SUBTOTAL		174,728,850	49.41	353,630,540	
404	ADJUSTMENT		870,620			
405	SUBTOTAL		175,599,470	49.66	353,630,540	
406	NEW		2,722,630	49.66	5,482,541	
407					0	
408	TOTAL Residential	2,222	178,322,100	49.66	359,113,081	
409	Computed 50% of TCV Residential		179,556,541	Recommended CEV Residential		178,322,100
	Computed Factor =	1.00000				
500	REAL PROPERTY					
501	Timber-Cutover	0	0	50.00	0	
502	LOSS		0	50.00	0	
503	SUBTOTAL		0	50.00	0	
504	ADJUSTMENT		0			
505	SUBTOTAL		0	50.00	0	
506	NEW		0	50.00	0	
507					0	
508	TOTAL Timber-Cutover	0	0	50.00	0	
509	Computed 50% of TCV Timber-Cutover		0	Recommended CEV Timber-Cutover		0
	Computed Factor =	1.00000				
600	REAL PROPERTY					
601	Developmental	0	0	50.00	0	
602	LOSS		0	50.00	0	
603	SUBTOTAL		0	50.00	0	
604	ADJUSTMENT		0			
605	SUBTOTAL		0	50.00	0	
606	NEW		0	50.00	0	
607					0	
608	TOTAL Developmental	0	0	50.00	0	
609	Computed 50% of TCV Developmental		0	Recommended CEV Developmental		0
	Computed Factor =	1.00000				
800	TOTAL REAL	2,630	272,222,400	49.55	549,375,773	
809	Computed 50% of TCV REAL		274,687,887	Recommended CEV REAL		272,222,400

		#Pcls.	Assessed Value	% Ratio	True Cash Value	Remarks
150	PERSONAL PROPERTY					
151	Ag. Personal	0	0	50.00	0	
152	LOSS		0	50.00	0	
153	SUBTOTAL		0	50.00	0	
154	ADJUSTMENT		0			
155	SUBTOTAL		0	50.00	0	
156	NEW		0	50.00	0	
157					0	
158	TOTAL Ag. Personal	0	0	50.00	0	
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250	PERSONAL PROPERTY					
251	Com. Personal	467	14,334,200	50.00	28,668,400	
252	LOSS		3,456,100	50.00	6,912,200	
253	SUBTOTAL		10,878,100	50.00	21,756,200	
254	ADJUSTMENT		0			
255	SUBTOTAL		10,878,100	50.00	21,756,200	
256	NEW		1,691,300	50.00	3,382,600	
257					0	
258	TOTAL Com. Personal	461	12,569,400	50.00	25,138,800	
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350	PERSONAL PROPERTY					
351	Ind. Personal	31	380,000	50.00	760,000	
352	LOSS		78,300	50.00	156,600	
353	SUBTOTAL		301,700	50.00	603,400	
354	ADJUSTMENT		0			
355	SUBTOTAL		301,700	50.00	603,400	
356	NEW		90,000	50.00	180,000	
357					0	
358	TOTAL Ind. Personal	32	391,700	50.00	783,400	
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450	PERSONAL PROPERTY					
451	Res. Personal	0	0	50.00	0	
452	LOSS		0	50.00	0	
453	SUBTOTAL		0	50.00	0	
454	ADJUSTMENT		0			
455	SUBTOTAL		0	50.00	0	
456	NEW		0	50.00	0	
457					0	
458	TOTAL Res. Personal	0	0	50.00	0	
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550	PERSONAL PROPERTY					
551	Util. Personal	5	7,071,400	50.00	14,142,800	
552	LOSS		427,200	50.00	854,400	
553	SUBTOTAL		6,644,200	50.00	13,288,400	
554	ADJUSTMENT		0			
555	SUBTOTAL		6,644,200	50.00	13,288,400	
556	NEW		729,700	50.00	1,459,400	
557					0	
558	TOTAL Util. Personal	5	7,373,900	50.00	14,747,800	
<hr/>						
850	TOTAL PERSONAL	498	20,335,000	50.00	40,670,000	
859	Computed 50% of TCV PERSONAL		20,335,000	Recommended CEV PERSONAL		20,335,000
	Computed Factor =	1.00000				
900	Total Real and Personal	3,128	292,557,400		590,045,773	

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - Commercial

County: HILLSDALE	City or Township: CITY OF HILLSDALE			
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	52,538,038	613,152	2,043,631	56,031,976
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - Industrial

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	14,408,802	0	0	15,009,455
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of losses and additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - Residential
--

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	112,228,849	941,043	1,737,314	118,125,959
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025
03/27/2026
Db: County Work 2026

Ad Valorem Minus Veteran Ex.

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property REAL - ALL

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	179,175,689	1,554,195	3,780,945	189,167,390
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property PERSONAL - Com. Personal
--

County: HILLSDALE	City or Township: CITY OF HILLSDALE			
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	14,334,200	2,394,600	2,113,200	12,569,400
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property PERSONAL - Ind. Personal
--

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	380,000	67,600	90,000	391,700
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property
PERSONAL - Util. Personal

County: HILLSDALE		City or Township: CITY OF HILLSDALE		
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	7,071,400	22,700	1,185,100	7,373,900
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property PERSONAL - ALL

County: HILLSDALE	City or Township: CITY OF HILLSDALE			
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	21,785,600	2,484,900	3,388,300	20,335,000
2. Villages				
3. Authorities				
4. Other				

continued on back

2026 REPORT OF TAXABLE VALUATIONS INCLUDING ADDITIONS,
LOSSES AND TOTALS AS APPROVED BY THE BOARD OF REVIEW

L-4025

03/27/2026

Ad Valorem Minus Veteran Ex.

Db: County Work 2026

MCL Section 211.34d requires the assessing officer to tabulate the total taxable valuations and the amount of Losses and Additions, for each classification of property (which is separately equalized) on or before the first Monday in May for each unit of government that levies taxes within its boundaries.

Type of Property TOTAL REAL AND PERSONAL

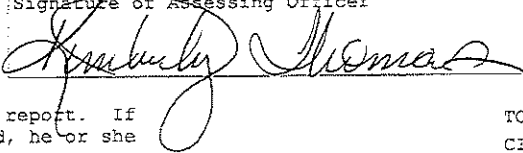
County: HILLSDALE	City or Township: CITY OF HILLSDALE			
List School Districts on Back	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
1. Total City or Township	200,961,289	4,039,095	7,169,245	209,502,390
2. Villages				
3. Authorities				
4. Other				

continued on back

See NEW INSTRUCTIONS FOR LOCAL SCHOOL DISTRICTS

	Total 2025 Taxable Value	2025 Taxable Valuation of Losses (Not Reclassified, Splits, etc)	2026 Taxable Valuation of Additions (Not Reclassified, Splits, etc)	Total 2026 Taxable Value
5. School District (Name and Code No.) 30020 HILLSDALE COMM PUBLIC SCHS (Non-PRE/MBT)	200,961,289 106,408,047	4,039,095 269,543	7,169,245 3,980,631	209,502,390 113,553,275
Total Non-PRE/MBT	106,408,047	269,543	3,980,631	113,553,275

MAILING: Send completed forms to the Equalization Department on or before the first Monday in May. The Equalization Department will keep the completed form on file for audit.

Signature of Assessing Officer


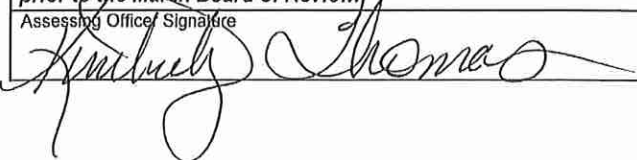
Certificate No.
R-9206

ERRORS: The Equalization Department should correct any errors in this report. If the assessing officer finds an error after the report is filed, he or she must file a corrected report with the Equalization Department.

TOTAL REAL AND PERSONAL
CITY OF HILLSDALE
03/27/2026 08:13 AM

State Tax Commission Assessment Roll Certification (Assessor of Record, Pre-March Board of Review)

This form is issued under the authority of the General Property Tax Act, P.A. 206 of 1893, MCL 211.10d Attach original copy to the assessment roll.

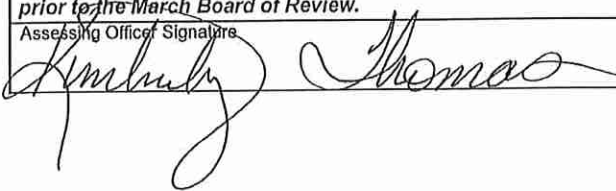
PART 1: ASSESSOR AND LOCAL UNIT INFORMATION (This form must be filed with the MBOR by the first Monday in March or by the specified charter deadline)			
Assessing Officer Name KIMBERLY THOMAS	Certification Number 8206	Certification Level (MCAO, MAAO, MMAO) MAAO - Michigan Advanced Assessing Officer	Tax Year 2026
Local Unit of Government Name CITY OF HILLSDALE	City or Township CITY OF HILLSDALE	County Name HILLSDALE	
PART 2: PRE-BOARD OF REVIEW ASSESSED VALUES, CAPPED VALUES AND TENTATIVE TAXABLE VALUES - Ad Valorem			
Property Class	Assessed Values	Capped Values	Tentative Taxable Value
Real Agriculture	0	0	0
Real Commercial	74,987,700	55,629,030	56,492,531
Real Industrial	19,511,900	14,685,663	15,009,455
Real Residential	178,343,400	117,256,110	119,655,489
Real Timber Cutover	0	0	0
Real Developmental	0	0	0
TOTAL REAL PROPERTY	272,843,000	187,570,803	191,157,475
TOTAL PERSONAL PROPERTY	20,848,600	20,848,600	20,848,600
TOTAL REAL & PERSONAL PROPERTY	293,691,600	208,419,403	212,006,075
PART 3: ASSESSOR CERTIFICATION			
<p><i>I hereby certify that the information contained within this Assessor of Record Assessment Roll Certification is true and accurate to the best of my knowledge, information and belief and that the valuations were prepared by my self as the assessing officer of record and pursuant to the guidelines found within the State Tax Commission's Supervising Preparation of the Assessment Roll document. I further certify that I have determined that the Ad Valorem and Special Acts assessed, capped and tentative taxable valuations contained within this Assessor Certification Statement compose the aggregate assessed valuations of taxable property for the above mentioned local unit of government prior to the March Board of Review.</i></p>			
Assessing Officer Signature 		Date 3/2/2026	

State Tax Commission Assessment Roll Certification (Assessor of Record, Pre-March Board of Review)

This form is issued under the authority of the General Property Tax Act, P.A. 206 of 1893, MCL 211.10d Attach original copy to the assessment roll.



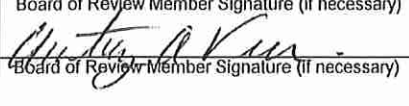
PART 1: ASSESSOR AND LOCAL UNIT INFORMATION (This form must be filed with the MBOR by the first Monday in March or by the specified charter deadline)			
Assessing Officer Name KIMBERLY THOMAS	Certification Number 8206	Certification Level (MCAO, MAAO, MMAO) MAAO - Michigan Advanced Assessing Officer	Tax Year 2026
Local Unit of Government Name CITY OF HILLSDALE	City or Township CITY OF HILLSDALE	County Name HILLSDALE	

PART 2: PRE-BOARD OF REVIEW ASSESSED VALUES, CAPPED VALUES AND TENTATIVE TAXABLE VALUES - Special Acts			
Property Class	Assessed Values	Capped Values	Tentative Taxable Value
Real Agriculture	0	0	0
Real Commercial	8,868,700	8,154,939	8,109,039
Real Industrial	2,396,300	1,489,258	1,472,332
Real Residential	3,554,200	3,273,963	3,204,551
Real Timber Cutover	0	0	0
Real Developmental	0	0	0
TOTAL REAL PROPERTY	14,819,200	12,918,160	12,785,922
TOTAL PERSONAL PROPERTY	0	0	0
TOTAL REAL & PERSONAL PROPERTY	14,819,200	12,918,160	12,785,922

PART 3: ASSESSOR CERTIFICATION	
<p><i>I hereby certify that the information contained within this Assessor of Record Assessment Roll Certification is true and accurate to the best of my knowledge, information and belief and that the valuations were prepared by my self as the assessing officer of record and pursuant to the guidelines found within the State Tax Commission's Supervising Preparation of the Assessment Roll document. I further certify that I have determined that the Ad Valorem and Special Acts assessed, capped and tentative taxable valuations contained within this Assessor Certification Statement compose the aggregate assessed valuations of taxable property for the above mentioned local unit of government prior to the March Board of Review.</i></p>	
Assessing Officer Signature 	Date 3/2/2026

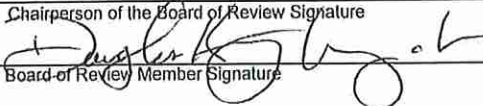

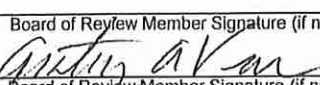
State Tax Commission Assessment Roll Certification (Board of Review)

This form is issued under the authority of the General Property Tax Act, P.A. 206 of 1893, MCL 211.30. Attach original copy to the assessment roll.

PART 1: ASSESSOR AND LOCAL UNIT INFORMATION			
Assessing Officer Name KIMBERLY THOMAS	Certification Number 8206	Certification Level (MCAO, MAAO, MMAO) MAAO - Michigan Advanced Assessing Officer	Tax Year 2026
Local Unit of Government Name CITY OF HILLSDALE	City or Township CITY OF HILLSDALE	County Name HILLSDALE	
PART 2: POST-BOARD OF REVIEW ASSESSED VALUES, CAPPED VALUES AND TENTATIVE TAXABLE VALUES - Ad Valorem			
Property Class	Assessed Values	Capped Values	Tentative Taxable Value
Real Agriculture	0	0	0
Real Commercial	74,388,400	55,629,030	56,031,976
Real Industrial	19,511,900	14,685,663	15,009,455
Real Residential	178,322,100	117,256,110	119,634,189
Real Timber Cutover	0	0	0
Real Developmental	0	0	0
TOTAL REAL PROPERTY	272,222,400	187,570,803	190,675,620
TOTAL PERSONAL PROPERTY	20,335,000	20,335,000	20,335,000
TOTAL REAL & PERSONAL PROPERTY	292,557,400	207,905,803	211,010,620
PART 3: BOARD OF REVIEW CERTIFICATION			
<p>We hereby certify that the information contained within this Board of Review Assessment Roll Certification is true and accurate to the best of my knowledge, information and belief that the Ad Valorem and Special Act assessed, capped and tentative taxable valuations contained within this Board of Review Certification compose the aggregate assessed valuations of taxable property for the above mentioned local unit of government following the conclusion of the Board of Review.</p>			
Chairperson of the Board of Review Signature 	Date March 23, 2026		
Board of Review Member Signature 	Date 3-23-26		
Board of Review Member Signature (if necessary)	Date		
Board of Review Member Signature (if necessary) 	Date 3-23-26		
Board of Review Member Signature (if necessary)	Date		

State Tax Commission Assessment Roll Certification (Board of Review)

This form is issued under the authority of the General Property Tax Act, P.A. 206 of 1893, MCL 211.30. Attach original copy to the assessment roll.

PART 1: ASSESSOR AND LOCAL UNIT INFORMATION			
Assessing Officer Name KIMBERLY THOMAS	Certification Number 8206	Certification Level (MCAO, MAAO, MMAO) MAAO - Michigan Advanced Assessing Officer	Tax Year 2026
Local Unit of Government Name CITY OF HILLSDALE	City or Township CITY OF HILLSDALE	County Name HILLSDALE	
PART 2: POST-BOARD OF REVIEW ASSESSED VALUES, CAPPED VALUES AND TENTATIVE TAXABLE VALUES - Special Acts			
Property Class	Assessed Values	Capped Values	Tentative Taxable Value
Real Agriculture	0	0	0
Real Commercial	7,071,200	6,357,439	6,311,539
Real Industrial	2,396,300	1,489,258	1,472,332
Real Residential	3,554,200	3,273,963	3,204,551
Real Timber Cutover	0	0	0
Real Developmental	0	0	0
TOTAL REAL PROPERTY	13,021,700	11,120,660	10,988,422
TOTAL PERSONAL PROPERTY	0	0	0
TOTAL REAL & PERSONAL PROPERTY	13,021,700	11,120,660	10,988,422
PART 3: BOARD OF REVIEW CERTIFICATION			
<p><i>We hereby certify that the information contained within this Board of Review Assessment Roll Certification is true and accurate to the best of my knowledge, information and belief that the Ad Valorem and Special Act assessed, capped and tentative taxable valuations contained within this Board of Review Certification compose the aggregate assessed valuations of taxable property for the above mentioned local unit of government following the conclusion of the Board of Review.</i></p>			
Chairperson of the Board of Review Signature 	Date March 23, 2026		
Board of Review Member Signature 	Date 3-23-26		
Board of Review Member Signature (if necessary)	Date		
Board of Review Member Signature (if necessary) 	Date 3-23-2026		
Board of Review Member Signature (if necessary)	Date		

04/01/2026
09:16 AM

2025 TAX ROLL AS OF SETTLEMENT

The Special Population for this Report is 'Ad Valorem Parcels'
Population: All Records

<<<< Balance to Tax Totals >>>>

VALUES AS OF / / (With Winter PRE)	S.E.V.	Taxable	PRE Tax	Non-PRE Tax
Total Original Values (Real)	266,773,300	180,570,825	80,211,326	100,359,499
Total Adjustments (Real)	-427,200	-626,139	578,462	-1,204,601
Final Values (Real)	266,266,300	179,931,186	80,776,288	99,154,898
Total Original Values (Personal)	21,785,600	21,785,600	14,714,200	7,071,400
Total Adjustments (Personal)	-744,750	-744,750	-744,750	0
Final Values (Personal)	21,040,850	21,040,850	13,969,450	7,071,400
Total Original Values (Real & Pers.)	288,558,900	202,356,425	94,925,526	107,430,899
Total Adjustments (Real & Pers)	-1,171,950	-1,370,889	-166,288	-1,204,601
Final Values (Real & Pers.)	287,307,150	200,972,036	94,745,738	106,226,298
(Without Winter PRE)				
Total Original Values (Real)	266,773,300	180,570,825	80,211,326	100,359,499
Total Adjustments (Real)	-427,200	-626,139	-493,931	-132,208
Final Values (Real)	266,266,300	179,931,186	79,717,395	100,213,791
Total Original Values (Personal)	21,785,600	21,785,600	14,714,200	7,071,400
Total Adjustments (Personal)	-744,750	-744,750	-744,750	0
Final Values (Personal)	21,040,850	21,040,850	13,969,450	7,071,400
Total Original Values (Real & Pers.)	288,558,900	202,356,425	94,925,526	107,430,899
Total Adjustments (Real & Pers)	-1,171,950	-1,370,889	-1,238,681	-132,208
Final Values (Real & Pers.)	287,307,150	200,972,036	93,686,845	107,285,191

Miscellaneous Totals/Statistics Report
The Special Population for this Report is 'Ad Valorem Parcels'
Population: All Records

<<<< Current Assessed Values >>>>

Totals for School District: 30020 HILLSDALE COMM PUBLIC SCHS											
Property Class	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
Commercial	345	72,683,700	74,987,700	74,388,400	767,676	187,045	2,285,331	2,043,631	613,152	2.35	
Industrial	63	17,121,400	19,511,900	19,511,900	109,200	2,499,700	0	0	0	13.96	
Residential	2222	176,968,200	178,343,400	178,322,100	2,239,350	870,620	2,722,630	1,737,314	941,043	0.77	
Com. Personal	461	14,334,200	13,083,000	12,569,400	3,456,100	0	1,691,300	2,113,200	2,394,600	-12.31	
Ind. Personal	32	380,000	391,700	391,700	78,300	0	90,000	90,000	67,600	3.08	
Util. Personal	5	7,071,400	7,373,900	7,373,900	427,200	0	729,700	1,185,100	22,700	4.28	
Exempt	383	0	0	0	0	0	0	0	0	0.00	
All: 30020	3511	288,558,900	293,691,600	292,557,400	7,077,826	3,557,365	7,518,961	7,169,245	4,039,095	1.39	
Totals for Property Class: Commercial By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	345	72,683,700	74,987,700	74,388,400	767,676	187,045	2,285,331	2,043,631	613,152	2.35	
All: Commercial	345	72,683,700	74,987,700	74,388,400	767,676	187,045	2,285,331	2,043,631	613,152	2.35	
Totals for Property Class: Industrial By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	63	17,121,400	19,511,900	19,511,900	109,200	2,499,700	0	0	0	13.96	
All: Industrial	63	17,121,400	19,511,900	19,511,900	109,200	2,499,700	0	0	0	13.96	
Totals for Property Class: Residential By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	2222	176,968,200	178,343,400	178,322,100	2,239,350	870,620	2,722,630	1,737,314	941,043	0.77	
All: Residential	2222	176,968,200	178,343,400	178,322,100	2,239,350	870,620	2,722,630	1,737,314	941,043	0.77	
Totals for Property Class: Com. Personal By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	461	14,334,200	13,083,000	12,569,400	3,456,100	0	1,691,300	2,113,200	2,394,600	-12.31	
All: Com. Personal	461	14,334,200	13,083,000	12,569,400	3,456,100	0	1,691,300	2,113,200	2,394,600	-12.31	
Totals for Property Class: Ind. Personal By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	32	380,000	391,700	391,700	78,300	0	90,000	90,000	67,600	3.08	
All: Ind. Personal	32	380,000	391,700	391,700	78,300	0	90,000	90,000	67,600	3.08	
Totals for Property Class: Util. Personal By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	5	7,071,400	7,373,900	7,373,900	427,200	0	729,700	1,185,100	22,700	4.28	
All: Util. Personal	5	7,071,400	7,373,900	7,373,900	427,200	0	729,700	1,185,100	22,700	4.28	
Totals for Property Class: Exempt By School District											
School District	Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change	
30020	383	0	0	0	0	0	0	0	0	0.00	
All: Exempt	383	0	0	0	0	0	0	0	0	0.00	
Totals											
Count	2025 Asmt	2026 Asmt	B.O.R	Loss	+/- Adj.	New	Additions	Losses	%Change		
Real	2,630	266,773,300	272,843,000	272,222,400	3,116,226	3,557,365	5,007,961	3,780,945	1,554,195	2.04	
Personal	498	21,785,600	20,848,600	20,335,000	3,961,600	0	2,511,000	3,388,300	2,484,900	-6.66	
Real & Personal	3,128	288,558,900	293,691,600	292,557,400	7,077,826	3,557,365	7,518,961	7,169,245	4,039,095	1.39	
Exempt	383	0	0	0	0	0	0	0	0	0.00	

Miscellaneous Totals/Statistics Report
The Special Population for this Report is 'Ad Valorem Parcels'
Population: All Records

<<<< S.E.V., Taxable and Capped Values >>>>

Totals for School District: 30020 HILLSDALE COMM PUBLIC SCHS										
Property Class	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
Commercial	345	72,683,700	72,626,100	74,388,400	52,538,038	52,480,438	56,492,531	56,031,976	55,629,030	55,629,030
Industrial	63	17,121,400	17,121,400	19,511,900	14,408,802	14,408,802	15,009,455	15,009,455	14,685,663	14,685,663
Residential	2222	176,968,200	176,518,800	178,322,100	113,623,985	113,041,946	119,655,489	119,634,189	117,256,110	117,256,110
Com. Personal	461	14,334,200	13,499,450	12,569,400	14,334,200	13,499,450	13,083,000	12,569,400	13,083,000	12,569,400
Ind. Personal	32	380,000	470,000	391,700	380,000	470,000	391,700	391,700	391,700	391,700
Util. Personal	5	7,071,400	7,071,400	7,373,900	7,071,400	7,071,400	7,373,900	7,373,900	7,373,900	7,373,900
Exempt	383	0	0	0	0	0	0	0	0	0
All: 30020	3511	288,558,900	287,307,150	292,557,400	202,356,425	200,972,036	212,006,075	211,010,620	208,419,403	207,905,803
Totals for Property Class: Commercial By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	345	72,683,700	72,626,100	74,388,400	52,538,038	52,480,438	56,492,531	56,031,976	55,629,030	55,629,030
All: Commercial	345	72,683,700	72,626,100	74,388,400	52,538,038	52,480,438	56,492,531	56,031,976	55,629,030	55,629,030
Totals for Property Class: Industrial By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	63	17,121,400	17,121,400	19,511,900	14,408,802	14,408,802	15,009,455	15,009,455	14,685,663	14,685,663
All: Industrial	63	17,121,400	17,121,400	19,511,900	14,408,802	14,408,802	15,009,455	15,009,455	14,685,663	14,685,663
Totals for Property Class: Residential By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	2222	176,968,200	176,518,800	178,322,100	113,623,985	113,041,946	119,655,489	119,634,189	117,256,110	117,256,110
All: Residential	2222	176,968,200	176,518,800	178,322,100	113,623,985	113,041,946	119,655,489	119,634,189	117,256,110	117,256,110
Totals for Property Class: Com. Personal By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	461	14,334,200	13,499,450	12,569,400	14,334,200	13,499,450	13,083,000	12,569,400	13,083,000	12,569,400
All: Com. Personal	461	14,334,200	13,499,450	12,569,400	14,334,200	13,499,450	13,083,000	12,569,400	13,083,000	12,569,400
Totals for Property Class: Ind. Personal By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	32	380,000	470,000	391,700	380,000	470,000	391,700	391,700	391,700	391,700
All: Ind. Personal	32	380,000	470,000	391,700	380,000	470,000	391,700	391,700	391,700	391,700
Totals for Property Class: Util. Personal By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	5	7,071,400	7,071,400	7,373,900	7,071,400	7,071,400	7,373,900	7,373,900	7,373,900	7,373,900
All: Util. Personal	5	7,071,400	7,071,400	7,373,900	7,071,400	7,071,400	7,373,900	7,373,900	7,373,900	7,373,900
Totals for Property Class: Exempt By School District										
School District	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
30020	383	0	0	0	0	0	0	0	0	0
All: Exempt	383	0	0	0	0	0	0	0	0	0
Totals										
Real	Count	2025 SEV	Fin SEV	2026 SEV	2025 Tax	Fin Tax	2026 Tax	BOR Tax	2026 Cap	2026 MCAP
Real	2,630	266,773,300	266,266,300	272,222,400	180,570,825	179,931,186	191,157,475	190,675,620	187,570,803	187,570,803
Personal	498	21,785,600	21,040,850	20,335,000	21,785,600	21,040,850	20,848,600	20,335,000	20,848,600	20,335,000
Real & Personal	3,128	288,558,900	287,307,150	292,557,400	202,356,425	200,972,036	212,006,075	211,010,620	208,419,403	207,905,803
Exempt	383	0	0	0	0	0	0	0	0	0

<<<< Improvement Statistics >>>>

Single Family Residential

Class	Number	Cash Value	Average Value	Average Age
D	83	4409386	53125	56.0
CD	749	58515849	78125	52.0
C	869	100754092	115943	46.0
BC	307	66525084	216694	40.0
B	30	10222617	340754	38.0
A	4	4327386	1081847	6.0
Total	2042	244754414	119860	47.9

Mobile/Manufactured

Class	Number	Cash Value	Average Value	Average Age
Low	4	0	0	38.0
Fair	3	69726	23242	14.0
Average	100	615460	6155	40.0
Good	2	251342	125671	19.0
Very Good	2	201050	100525	29.0
Excellent	1	134711	134711	15.0
Total	112	1272289	11360	38.7

Town Homes

Class	Number	Cash Value	Average Value	Average Age
D	0	0	0	0.0
CD	0	0	0	0.0
C	3	900104	300035	25.0
BC	1	145301	145301	58.0
B	0	0	0	0.0
A	9	3182754	353639	9.0
Total	13	4228159	325243	16.5

A-Frames

Class	Number	Cash Value	Average Value	Average Age
D	0	0	0	0.0
CD	0	0	0	0.0
C	0	0	0	0.0
BC	0	0	0	0.0
B	0	0	0	0.0
A	0	0	0	0.0
Total	0	0	0	0.0

Agricultural

Class	Number	Cash Value	Average Value	Average Age
All	60	573341	9556	45.0

Commercial/Industrial

Class	Number	Cash Value	Average Value	Average Age
All	938	426499236	454690	41.0

Total Vacant: 330, Total Improved: 2350

Miscellaneous Totals/Statistics Report
The Special Population for this Report is 'Ad Valorem+Special Acts'
Population: All Records
<<<<< Special Act Totals >>>>>

***** DDA/LDFA Totals *****

DDA/LDFA	Count	Base Value	Current Assessed	Current Taxable	Current Captured	Final Assessed	Final Taxable	Final Captured
TIFA '85	280	5,160,201	15,292,300	11,450,176	6,263,882	17,029,300	11,551,176	6,380,984
425-F, FAYETTE TWP	123	0	17,781,100	13,657,667	13,657,667	16,074,400	11,780,172	11,780,172
425-HP, H/D PLAZA	141	0	3,209,400	2,863,761	2,863,761	3,505,700	2,749,423	2,749,423
425-FM, MEIJER	18	110,072	11,647,700	10,446,615	10,336,543	11,542,700	11,310,793	11,200,002
425-FS, SILOS	4	0	608,800	257,050	257,050	512,000	251,415	251,415
BRA 2025-1	34	0	300,300	81,322	81,322	79,200	79,200	79,200
425-HI, INT & SR	3	0	0	0	0	0	0	0

***** Special Act Totals *****

	Count	SEV Value	Taxable Value
CRA/CFT-FZN AdVal Rates PA210&PA255	4	341100	339801
CRA/CFT-FZN AdVal Rates PA210&PA255	0	0	0
CRA/CFT-FZN AdVal Rates PA210&PA255	4	341100	339801
CRA - REHAB - PA 210 of 2005	4	1286000	1075781
CRA - REHAB - PA 210 of 2005	0	0	0
CRA - REHAB - PA 210 of 2005	4	1286000	1075781
OPRA - Frozen	9	443700	436805
OPRA - Frozen	0	0	0
OPRA - Frozen	9	443700	436805
OPRA - Rehab	6	4322700	3781452
OPRA - Rehab	0	0	0
OPRA - Rehab	6	4322700	3781452
PILT - Payment in Lieu of Taxes	7	0	0
PILT - Payment in Lieu of Taxes	0	0	0
PILT - Payment in Lieu of Taxes	7	0	0
NEZ - Neighborhood Enterprise Zone	13	2945800	2790994
NEZ - Neighborhood Enterprise Zone	0	0	0
NEZ - Neighborhood Enterprise Zone	13	2945800	2790994
IFT - Post 1994 Rates	6	1839700	1452833
IFT - Post 1994 Rates	1	0	0
IFT - Post 1994 Rates	7	1839700	1452833
OPRA Rehab 1/2 rate	3	677700	677700
OPRA Rehab 1/2 rate	0	0	0
OPRA Rehab 1/2 rate	3	677700	677700
NEZ - .875	2	306600	222685
NEZ - .875	0	0	0
NEZ - .875	2	306600	222685
IFT - Rehab (Frozen)	1	556600	19499

Miscellaneous Totals/Statistics Report
The Special Population for this Report is 'Ad Valorem+Special Acts'
Population: All Records
<<<<< Special Act Totals >>>>>

IFT - Rehab (Frozen)	Personal	0	0	0
IFT - Rehab (Frozen)	Real & Personal	1	556600	19499
NEZ - .625	Real	2	293900	186204
NEZ - .625	Personal	0	0	0
NEZ - .625	Real & Personal	2	293900	186204
State Land Bank Sale	Real	1	7900	4668
State Land Bank Sale	Personal	0	0	0
State Land Bank Sale	Real & Personal	1	7900	4668

<<<< Top 75 Statistics >>>>

***** Top 75 S.E.V.s *****

006-016-100-20	MEIJER INC	\$ 6,607,000
006-900-100-20	MEIJER INC	\$ 4,770,700
006-619-008-05	KEEFER HOUSE HOTEL LLC	\$ 3,000,000
006-900-251-01	AMERICAN MUNICIPAL POWER INC	\$ 2,802,200
006-900-201-05	AMERICAN MUNICIPAL POWER INC	\$ 2,479,300
006-327-326-13	BEACON HILL MI LDHA LP	\$ 2,177,800
006-222-326-11	SURMAC INVESTMENTS, LLC	\$ 2,061,900
006-900-174-00	MICHIGAN GAS UTILITIES CORP	\$ 1,963,900
006-221-301-01	MECHANIC STREET PROPERTIES, LLC	\$ 1,845,000
006-126-276-03	BEF FOODS, INC	\$ 1,740,900
006-015-300-14	CRONIN HILLSDALE REAL ESTATE LLC	\$ 1,470,700
006-221-226-11	PRECISION GAGE LLC	\$ 1,433,700
006-327-351-02	HALLETT ST PROFESSIONAL DEV CO, LLC	\$ 1,413,500
006-222-152-12	ESSEX SPECIALTY PRODUCTS	\$ 1,396,000
006-016-100-29	ALDI INC	\$ 1,290,200
006-222-301-04	COJIM PROPERTIES LLC	\$ 1,271,300
006-227-101-01	HILLSDALE GARDENS LTD DIV HALP	\$ 1,164,700
006-016-100-16	ABOS LLC	\$ 1,055,800
006-016-100-06	HOFFMAN, NICOLE A FBO	\$ 1,014,900
006-222-326-22	BOYD, ROGER L TRUST	\$ 1,013,300
006-221-226-24	CONDON FAMILY LLC	\$ 1,011,700
006-900-140-00	KROGER CO OF MICHIGAN	\$ 921,300
006-222-352-08	HILLSDALE CAPITAL I	\$ 916,000
006-222-352-06	HILLSDALE EQUITY I	\$ 870,400
006-222-326-02	SABO EDGE LLC	\$ 869,200
006-221-226-22	PRECISION GAGE LLC	\$ 829,300
006-126-130-01	CARRIAGE PARK INVESTORS LLC	\$ 760,500
006-615-019-05	42 HILLSDALE LLC	\$ 755,900
006-900-110-00	HILLSDALE MARKET HOUSE, INC	\$ 753,700
006-222-100-09	CB HILLSDALE LLC	\$ 753,000
006-222-152-10	TI GROUP AUTOMOTIVE SYSTEMS LLC	\$ 746,300
006-126-130-12	CARRIAGE PARK INVESTORS LLC	\$ 737,100
006-126-253-10	M C E PROPERTIES LLC	\$ 737,100
006-221-226-25	ACT TEST PANELS LLC	\$ 736,700
006-222-301-05	HILLSDALE PLACE APARTMENTS, LLC	\$ 732,000
006-227-276-42	BRENNER PROPERTIES LLP	\$ 730,800
006-722-477-23	BROBECK, WILLIAM J & JANET P	\$ 730,600
006-221-202-07	MAINS PROPERTIES LLC	\$ 721,700
006-222-377-04	WBHIMIO01 LLC	\$ 707,700
006-427-429-01	COUNTY NATIONAL BANK	\$ 700,800
006-015-300-23	MECHETA INC	\$ 682,600
006-335-001-21	COUNTY NATIONAL BANK	\$ 679,800
006-227-128-02	HILLSDALE/OTSEGO HOUSING LTD	\$ 676,400
006-918-110-00	PRECISION GAGE LLC	\$ 665,900
006-222-177-06	ARCHIE REAL ESTATE LLC	\$ 639,600
006-900-043-50	COMCAST	\$ 632,900
006-222-101-01	HILLSDALE CAPITAL MANAGEMENT LLC	\$ 632,500
006-821-021-05	HOFFMAN, ERIC WILLIAM	\$ 600,000
006-221-276-09	HILLSDALE PROPERTIES, LLC	\$ 598,900
006-216-200-03	OLMSTEAD PROPERTY LLC	\$ 566,100
006-916-017-00	MARVO PROPERTIES, LLC	\$ 556,600
006-921-057-00	DDP SPECIALTY ELEC MATLS US LLC	\$ 536,900
006-222-454-08	JOSWIAK HILLSDALE HOLDINGS	\$ 524,300
006-222-326-17	MCDONALD'S CORPORATION	\$ 511,400
006-724-013-00	RORICK, NICHOLAS & ELIZABETH	\$ 500,000
006-015-300-25	OLD WEST PROPERTIES LLC	\$ 493,400
006-227-277-33	SOUTHERN MICHIGAN BANKCORP, INC	\$ 491,500
006-222-478-28	GENEVA PACIFIC INVESTMENTS LLC	\$ 489,600
006-221-226-07	PRECISION GAGE LLC	\$ 486,700
006-016-400-13	HILLSDALE TREATS LLC	\$ 483,100
006-900-136-50	KEN STILLWELL FORD MERCURY INC	\$ 479,600
006-625-021-05	HILLSDALE RENAISSANCE LLC	\$ 473,500
006-222-151-04	400 ARCH LLC	\$ 455,800
006-222-176-08	PINNACLE INVESTMENTS LLC	\$ 448,500
006-426-301-02	FIFTH THIRD BANK	\$ 439,400
006-227-235-01	COUNTY NATIONAL BANK	\$ 436,800
006-222-377-02	WATKINS OIL CO INC	\$ 434,700
006-222-176-06	D&M HILLSDALE, LLC	\$ 432,600
006-222-100-24	DEVINE INVESTMENT PROPERTIES LLC	\$ 430,400
006-435-103-30	CONVENIENCE KING GROUP INC	\$ 423,400
006-900-186-81	KAR WASH CORPORATE HOLDINGS INC	\$ 418,800
006-015-300-24	CARLETON RD PROFESSIONAL BLDG LLC	\$ 417,400
006-222-478-26	BURSTEIN, MICHAEL I	\$ 410,500
006-126-181-19	MARVO PROPERTIES LLC	\$ 408,400
006-823-044-05	3980 PROPERTY LLC	\$ 402,500

***** Top 75 Taxable Values *****

006-016-100-20	MEIJER INC	\$ 5,405,915
006-900-100-20	MEIJER INC	\$ 4,770,700
006-619-008-05	KEEFER HOUSE HOTEL LLC	\$ 3,000,000
006-900-251-01	AMERICAN MUNICIPAL POWER INC	\$ 2,802,200
006-900-201-05	AMERICAN MUNICIPAL POWER INC	\$ 2,479,300
006-327-326-13	BEACON HILL MI LDHA LP	\$ 2,151,051
006-900-174-00	MICHIGAN GAS UTILITIES CORP	\$ 1,963,900
006-126-276-03	BEF FOODS, INC	\$ 1,591,514
006-222-326-11	SURMAC INVESTMENTS, LLC	\$ 1,517,501
006-221-301-01	MECHANIC STREET PROPERTIES, LLC	\$ 1,472,060
006-221-226-11	PRECISION GAGE LLC	\$ 1,433,700
006-016-100-29	ALDI INC	\$ 1,279,127
006-222-152-12	ESSEX SPECIALTY PRODUCTS	\$ 1,219,190
006-327-351-02	HALLETT ST PROFESSIONAL DEV CO, LLC	\$ 1,183,932
006-015-300-14	CRONIN HILLSDALE REAL ESTATE LLC	\$ 1,030,463
006-016-100-06	HOFFMAN, NICOLE A FBO	\$ 1,014,900
006-222-301-04	COJIM PROPERTIES LLC	\$ 1,013,032
006-016-100-16	ABOS LLC	\$ 946,039
006-900-140-00	KROGER CO OF MICHIGAN	\$ 921,300
006-221-226-24	CONDON FAMILY LLC	\$ 848,064
006-227-101-01	HILLSDALE GARDENS LTD DIV HALP	\$ 828,708
006-222-326-22	BOYD, ROGER L TRUST	\$ 821,600
006-900-110-00	HILLSDALE MARKET HOUSE, INC	\$ 753,700
006-222-100-09	CB HILLSDALE LLC	\$ 753,000
006-222-352-08	HILLSDALE CAPITAL I	\$ 708,956
006-427-429-01	COUNTY NATIONAL BANK	\$ 700,800
006-222-326-02	SABO EDGE LLC	\$ 697,486
006-126-253-10	M C E PROPERTIES LLC	\$ 648,368
006-900-043-50	COMCAST	\$ 632,900
006-227-276-42	BRENNER PROPERTIES LLP	\$ 615,844
006-222-352-06	HILLSDALE EQUITY I	\$ 609,944
006-722-477-23	BRODBECK, WILLIAM J & JANET P	\$ 599,165
006-015-300-23	MECHETA INC	\$ 593,054
006-126-130-12	CARRIAGE PARK INVESTORS LLC	\$ 590,131
006-222-377-04	WBHIM1001 LLC	\$ 589,909
006-222-101-01	HILLSDALE CAPITAL MANAGEMENT LLC	\$ 568,547
006-222-152-10	TI GROUP AUTOMOTIVE SYSTEMS LLC	\$ 568,340
006-221-226-22	PRECISION GAGE LLC	\$ 552,355
006-921-057-00	DDP SPECIALTY ELEC MATLS US LLC	\$ 536,900
006-227-128-02	HILLSDALE/OTSEGO HOUSING LTD	\$ 533,371
006-126-130-01	CARRIAGE PARK INVESTORS LLC	\$ 520,877
006-221-226-25	ACT TEST PANELS LLC	\$ 518,082
006-335-001-21	COUNTY NATIONAL BANK	\$ 507,267
006-221-202-07	MAINS PROPERTIES LLC	\$ 500,077
006-724-013-00	RORICK, NICHOLAS & ELIZABETH	\$ 500,000
006-222-301-05	HILLSDALE PLACE APARTMENTS, LLC	\$ 488,032
006-900-136-50	KEN STILLWELL FORD MERCURY INC	\$ 479,600
006-222-478-28	GENEVA PACIFIC INVESTMENTS LLC	\$ 475,990
006-625-021-05	HILLSDALE RENAISSANCE LLC	\$ 473,500
006-222-326-17	MCDONALD'S CORPORATION	\$ 445,156
006-222-176-06	D&M HILLSDALE, LLC	\$ 432,600
006-222-100-24	DEVINE INVESTMENT PROPERTIES LLC	\$ 430,400
006-426-301-02	FIFTH THIRD BANK	\$ 424,136
006-221-276-09	HILLSDALE PROPERTIES, LLC	\$ 423,932
006-900-186-81	KAR WASH CORPORATE HOLDINGS INC	\$ 418,800
006-016-400-13	HILLSDALE TREATS LLC	\$ 411,780
006-821-021-05	HOFFMAN, ERIC WILLIAM	\$ 409,769
006-126-181-19	MARVO PROPERTIES LLC	\$ 408,400
006-823-044-05	3980 PROPERTY LLC	\$ 402,500
006-222-177-06	ARCHIE REAL ESTATE LLC	\$ 399,109
006-222-478-26	BURSTEIN, MICHAEL I	\$ 394,090
006-617-036-05	BAKER, GRANT G	\$ 388,000
006-426-401-22	HILLSDALE RENAISSANCE LLC	\$ 386,500
006-222-151-04	400 ARCH LLC	\$ 385,946
006-222-176-08	PINNACLE INVESTMENTS LLC	\$ 379,059
006-015-300-25	OLD WEST PROPERTIES LLC	\$ 376,225
006-227-277-33	SOUTHERN MICHIGAN BANKCORP, INC	\$ 367,319
006-222-454-08	JOSWIAK HILLSDALE HOLDINGS	\$ 366,326
006-126-160-24	BROAD STREET HILLSDALE LLC	\$ 364,900
006-123-426-03	HILLSDALE COLLEGE	\$ 364,600
006-918-110-00	PRECISION GAGE LLC	\$ 363,649
006-221-251-06	COBRA	\$ 334,790
006-227-235-01	COUNTY NATIONAL BANK	\$ 327,619
006-222-476-34	240 WEST ST UNIT 6 LLC	\$ 321,779
006-435-103-30	CONVENIENCE KING GROUP INC	\$ 321,176

***** Top 75 Owners by Taxable Value *****

MEIJER INC	has	10,176,615	Taxable Value in 2 Parcel(s)
AMERICAN MUNICIPAL POWER INC	has	5,281,500	Taxable Value in 2 Parcel(s)
HILLSDALE RENAISSANCE LLC	has	3,393,877	Taxable Value in 32 Parcel(s)
KEEFER HOUSE HOTEL LLC	has	3,254,324	Taxable Value in 5 Parcel(s)
PRECISION GAGE LLC	has	2,794,461	Taxable Value in 6 Parcel(s)
BEACON HILL MI LDHA LP	has	2,366,951	Taxable Value in 3 Parcel(s)
MICHIGAN GAS UTILITIES CORP	has	2,032,997	Taxable Value in 4 Parcel(s)
ALDI INC	has	1,953,074	Taxable Value in 4 Parcel(s)
COUNTY NATIONAL BANK	has	1,743,030	Taxable Value in 6 Parcel(s)
BEF FOODS, INC	has	1,591,514	Taxable Value in 2 Parcel(s)
SURMAC INVESTMENTS, LLC	has	1,517,501	Taxable Value in 1 Parcel(s)
HILLSDALE COLLEGE	has	1,499,665	Taxable Value in 105 Parcel(s)
MECHANIC STREET PROPERTIES, LLC	has	1,472,060	Taxable Value in 1 Parcel(s)
DEVINE INVESTMENT PROPERTIES LLC	has	1,291,800	Taxable Value in 4 Parcel(s)
COMMONWEALTH DEV & PROPERTIES LLC	has	1,276,539	Taxable Value in 27 Parcel(s)
ESSEX SPECIALTY PRODUCTS	has	1,219,190	Taxable Value in 2 Parcel(s)
HOFFMAN, NICOLE A FBO	has	1,204,900	Taxable Value in 2 Parcel(s)
HALLETT ST PROFESSIONAL DEV CO, LLC	has	1,183,932	Taxable Value in 1 Parcel(s)
CARRIAGE PARK INVESTORS LLC	has	1,124,665	Taxable Value in 3 Parcel(s)
CRONIN HILLSDALE REAL ESTATE LLC	has	1,070,496	Taxable Value in 2 Parcel(s)
CONDON FAMILY LLC	has	1,027,838	Taxable Value in 2 Parcel(s)
COJIM PROPERTIES LLC	has	1,013,032	Taxable Value in 1 Parcel(s)
KROGER CO OF MICHIGAN	has	959,400	Taxable Value in 2 Parcel(s)
ABOS LLC	has	946,039	Taxable Value in 1 Parcel(s)
CHARGER PROPERTY MANAGEMENT LLC	has	893,653	Taxable Value in 15 Parcel(s)
HILLSDALE GARDENS LTD DIV HALP	has	828,708	Taxable Value in 2 Parcel(s)
BOYD, ROGER L TRUST	has	821,600	Taxable Value in 1 Parcel(s)
MAINS PROPERTIES LLC	has	792,009	Taxable Value in 5 Parcel(s)
COBRA	has	790,876	Taxable Value in 10 Parcel(s)
CONVENIENCE KING GROUP INC	has	776,296	Taxable Value in 4 Parcel(s)
HILLSDALE MARKET HOUSE, INC	has	753,700	Taxable Value in 1 Parcel(s)
CB HILLSDALE LLC	has	753,000	Taxable Value in 49 Parcel(s)
101 E BACON LLC	has	740,066	Taxable Value in 18 Parcel(s)
HILLSDALE CAPITAL I	has	708,956	Taxable Value in 1 Parcel(s)
SABO EDGE LLC	has	697,486	Taxable Value in 1 Parcel(s)
HILLSDALE CAPITAL MANAGEMENT LLC	has	693,347	Taxable Value in 2 Parcel(s)
BAKER, GRANT G	has	679,115	Taxable Value in 6 Parcel(s)
M C E PROPERTIES LLC	has	675,294	Taxable Value in 4 Parcel(s)
COMCAST	has	632,900	Taxable Value in 2 Parcel(s)
HOFFMAN, ERIC WILLIAM	has	628,933	Taxable Value in 4 Parcel(s)
BRENNER PROPERTIES LLP	has	615,844	Taxable Value in 1 Parcel(s)
BRODBECK, WILLIAM J & JANET P	has	614,920	Taxable Value in 2 Parcel(s)
HILLSDALE EQUITY I	has	609,944	Taxable Value in 1 Parcel(s)
MECHETA INC	has	593,054	Taxable Value in 1 Parcel(s)
WBHIM1001 LLC	has	589,909	Taxable Value in 1 Parcel(s)
3980 PROPERTY LLC	has	579,386	Taxable Value in 3 Parcel(s)
HILLSDALE PROPERTIES, LLC	has	577,334	Taxable Value in 3 Parcel(s)
TI GROUP AUTOMOTIVE SYSTEMS LLC	has	568,340	Taxable Value in 2 Parcel(s)
RORICK, NICHOLAS & ELIZABETH	has	551,500	Taxable Value in 2 Parcel(s)
DDP SPECIALTY ELEC MATLS US LLC	has	536,900	Taxable Value in 1 Parcel(s)
HILLSDALE/OTSEGO HOUSING LTD	has	533,371	Taxable Value in 1 Parcel(s)
ACT TEST PANELS LLC	has	529,222	Taxable Value in 4 Parcel(s)
HODGE, KENNITH A & JACQUELINE M	has	516,963	Taxable Value in 19 Parcel(s)
JOSWIAK HILLSDALE HOLDINGS	has	515,367	Taxable Value in 4 Parcel(s)
OLMSTEAD PROPERTY LLC	has	497,047	Taxable Value in 4 Parcel(s)
HILLSDALE PLACE APARTMENTS, LLC	has	488,032	Taxable Value in 1 Parcel(s)
KEN STILLWELL FORD MERCURY INC	has	479,600	Taxable Value in 1 Parcel(s)
HERBENER, SEIBRA S LIVING TRUST	has	477,965	Taxable Value in 15 Parcel(s)
GENEVA PACIFIC INVESTMENTS LLC	has	475,990	Taxable Value in 1 Parcel(s)
400 ARCH LLC	has	454,146	Taxable Value in 2 Parcel(s)
MCDONALD'S CORPORATION	has	445,156	Taxable Value in 1 Parcel(s)
PATILLO FAMILY PROPERTIES LLC	has	438,869	Taxable Value in 3 Parcel(s)
D&M HILLSDALE, LLC	has	432,600	Taxable Value in 1 Parcel(s)
FIFTH THIRD BANK	has	424,136	Taxable Value in 2 Parcel(s)
KAR WASH CORPORATE HOLDINGS INC	has	418,800	Taxable Value in 1 Parcel(s)
HILLSDALE PROPERTY HOLDINGS LLC	has	418,751	Taxable Value in 5 Parcel(s)
TAIPALUS PROPERTIES LLC	has	411,843	Taxable Value in 9 Parcel(s)
HILLSDALE TREATS LLC	has	411,780	Taxable Value in 2 Parcel(s)
ARCHIE REAL ESTATE LLC	has	409,697	Taxable Value in 2 Parcel(s)
MARVO PROPERTIES LLC	has	408,400	Taxable Value in 1 Parcel(s)
DEVENPORT, BRET M & LORI L	has	402,486	Taxable Value in 12 Parcel(s)
LRS OF INDIANA LLC	has	396,321	Taxable Value in 2 Parcel(s)
BURSTEIN, MICHAEL I	has	394,090	Taxable Value in 1 Parcel(s)
PINNACLE INVESTMENTS LLC	has	379,059	Taxable Value in 1 Parcel(s)
OLD WEST PROPERTIES LLC	has	376,225	Taxable Value in 1 Parcel(s)

The Special Population for this Report is 'Ad Valorem+Special Acts'
Population: All Records

<<<< Top 75 Statistics >>>>

***** Top 75 Owners by S.E.V. Value *****	
MEIJER INC	has 11,377,700 S.E.V. Value in 2 Parcel(s)
AMERICAN MUNICIPAL POWER INC	has 5,281,500 S.E.V. Value in 2 Parcel(s)
PRECISION GAGE LLC	has 3,540,600 S.E.V. Value in 6 Parcel(s)
HILLSDALE RENAISSANCE LLC	has 3,517,600 S.E.V. Value in 32 Parcel(s)
KEEFER HOUSE HOTEL LLC	has 3,319,100 S.E.V. Value in 5 Parcel(s)
BEACON HILL MI LDHA LP	has 2,393,700 S.E.V. Value in 3 Parcel(s)
HILLSDALE COLLEGE	has 2,329,700 S.E.V. Value in 105 Parcel(s)
COUNTY NATIONAL BANK	has 2,149,600 S.E.V. Value in 6 Parcel(s)
MICHIGAN GAS UTILITIES CORP	has 2,078,000 S.E.V. Value in 4 Parcel(s)
SURMAC INVESTMENTS, LLC	has 2,061,900 S.E.V. Value in 1 Parcel(s)
ALDI INC	has 2,000,400 S.E.V. Value in 4 Parcel(s)
MECHANIC STREET PROPERTIES, LLC	has 1,845,000 S.E.V. Value in 1 Parcel(s)
BEF FOODS, INC	has 1,740,900 S.E.V. Value in 2 Parcel(s)
CARRIAGE PARK INVESTORS LLC	has 1,525,200 S.E.V. Value in 3 Parcel(s)
CRONIN HILLSDALE REAL ESTATE LLC	has 1,518,200 S.E.V. Value in 2 Parcel(s)
COMMONWEALTH DEV & PROPERTIES LLC	has 1,491,100 S.E.V. Value in 27 Parcel(s)
HALLETT ST PROFESSIONAL DEV CO, LLC	has 1,413,500 S.E.V. Value in 1 Parcel(s)
ESSEX SPECIALTY PRODUCTS	has 1,396,000 S.E.V. Value in 2 Parcel(s)
CONDON FAMILY LLC	has 1,294,700 S.E.V. Value in 2 Parcel(s)
DEVINE INVESTMENT PROPERTIES LLC	has 1,291,800 S.E.V. Value in 4 Parcel(s)
COJIM PROPERTIES LLC	has 1,271,300 S.E.V. Value in 1 Parcel(s)
HOFFMAN, NICOLE A FBO	has 1,204,900 S.E.V. Value in 2 Parcel(s)
MAINS PROPERTIES LLC	has 1,204,000 S.E.V. Value in 5 Parcel(s)
HILLSDALE GARDENS LTD DIV HALP	has 1,164,700 S.E.V. Value in 2 Parcel(s)
HODGE, KENNITH A & JACQUELINE M	has 1,071,900 S.E.V. Value in 19 Parcel(s)
101 E BACON LLC	has 1,066,700 S.E.V. Value in 18 Parcel(s)
ABOS LLC	has 1,055,800 S.E.V. Value in 1 Parcel(s)
BOYD, ROGER L TRUST	has 1,013,300 S.E.V. Value in 1 Parcel(s)
CHARGER PROPERTY MANAGEMENT LLC	has 974,400 S.E.V. Value in 15 Parcel(s)
CONVENIENCE KING GROUP INC	has 961,700 S.E.V. Value in 4 Parcel(s)
KROGER CO OF MICHIGAN	has 959,400 S.E.V. Value in 2 Parcel(s)
OLMSTEAD PROPERTY LLC	has 940,700 S.E.V. Value in 4 Parcel(s)
HILLSDALE PROPERTIES, LLC	has 924,000 S.E.V. Value in 3 Parcel(s)
HILLSDALE CAPITAL I	has 916,000 S.E.V. Value in 1 Parcel(s)
42 HILLSDALE LLC	has 892,500 S.E.V. Value in 3 Parcel(s)
DEVENPORT, BRET M & LORI L	has 880,800 S.E.V. Value in 12 Parcel(s)
COBRA	has 880,000 S.E.V. Value in 10 Parcel(s)
JOSWIAK HILLSDALE HOLDINGS	has 876,000 S.E.V. Value in 4 Parcel(s)
HILLSDALE EQUITY I	has 870,400 S.E.V. Value in 1 Parcel(s)
SABO EDGE LLC	has 869,200 S.E.V. Value in 1 Parcel(s)
HERBENER, SEIBRA S LIVING TRUST	has 859,700 S.E.V. Value in 15 Parcel(s)
HOFFMAN, ERIC WILLIAM	has 852,800 S.E.V. Value in 4 Parcel(s)
M C E PROPERTIES LLC	has 833,300 S.E.V. Value in 4 Parcel(s)
BAKER, GRANT G	has 799,300 S.E.V. Value in 6 Parcel(s)
BRODBECK, WILLIAM J & JANET P	has 782,100 S.E.V. Value in 2 Parcel(s)
ACT TEST PANELS LLC	has 773,200 S.E.V. Value in 4 Parcel(s)
HILLSDALE CAPITAL MANAGEMENT LLC	has 757,300 S.E.V. Value in 2 Parcel(s)
HILLSDALE MARKET HOUSE, INC	has 753,700 S.E.V. Value in 1 Parcel(s)
CB HILLSDALE LLC	has 753,000 S.E.V. Value in 49 Parcel(s)
TI GROUP AUTOMOTIVE SYSTEMS LLC	has 746,300 S.E.V. Value in 2 Parcel(s)
HILLSDALE PLACE APARTMENTS, LLC	has 732,000 S.E.V. Value in 1 Parcel(s)
BRENNER PROPERTIES LLP	has 730,800 S.E.V. Value in 1 Parcel(s)
WBHIM1001 LLC	has 707,700 S.E.V. Value in 1 Parcel(s)
MARVO PROPERTIES, LLC	has 689,100 S.E.V. Value in 2 Parcel(s)
MECHETA INC	has 682,600 S.E.V. Value in 1 Parcel(s)
HILLSDALE/OTSEGO HOUSING LTD	has 676,400 S.E.V. Value in 1 Parcel(s)
ARCHIE REAL ESTATE LLC	has 662,000 S.E.V. Value in 2 Parcel(s)
COMCAST	has 632,900 S.E.V. Value in 2 Parcel(s)
TAIPALUS PROPERTIES LLC	has 612,400 S.E.V. Value in 9 Parcel(s)
3980 PROPERTY LLC	has 594,900 S.E.V. Value in 3 Parcel(s)
WELLS, TIMOTHY S & SUMER A	has 563,400 S.E.V. Value in 5 Parcel(s)
MILLER, ROBERT P LIVING TRUST	has 551,700 S.E.V. Value in 3 Parcel(s)
RORICK, NICHOLAS & ELIZABETH	has 551,500 S.E.V. Value in 2 Parcel(s)
DDP SPECIALTY ELEC MATLS US LLC	has 536,900 S.E.V. Value in 1 Parcel(s)
3307 BECK RD LLC	has 524,000 S.E.V. Value in 4 Parcel(s)
400 ARCH LLC	has 524,000 S.E.V. Value in 2 Parcel(s)
MCDONALD'S CORPORATION	has 511,400 S.E.V. Value in 1 Parcel(s)
HILLSDALE ACRES LLC	has 506,100 S.E.V. Value in 8 Parcel(s)
OLD WEST PROPERTIES LLC	has 493,400 S.E.V. Value in 1 Parcel(s)
SOUTHERN MICHIGAN BANKCORP, INC	has 491,500 S.E.V. Value in 1 Parcel(s)
WATKINS OIL CO INC	has 489,900 S.E.V. Value in 4 Parcel(s)
GENEVA PACIFIC INVESTMENTS LLC	has 489,600 S.E.V. Value in 1 Parcel(s)
HILLSDALE TREATS LLC	has 483,100 S.E.V. Value in 2 Parcel(s)
KEN STILLWELL FORD MERCURY INC	has 479,600 S.E.V. Value in 1 Parcel(s)
HILLSDALE PROPERTY HOLDINGS LLC	has 475,700 S.E.V. Value in 5 Parcel(s)

The Special Population for this Report is 'Ad Valorem+Special Acts'
Population: All Records

<<<< Top 75 Statistics >>>>

***** Top 75 Owners by Acreage *****

HILLSDALE, CITY OF	has	4727.20	Total Acres	in	86	Parcel(s)
HILLSDALE COLLEGE	has	277.26	Total Acres	in	105	Parcel(s)
HILLSDALE ACRES LLC	has	138.65	Total Acres	in	8	Parcel(s)
HILLSDALE COMMUNITY SCHOOLS	has	67.99	Total Acres	in	17	Parcel(s)
MICH DEPT OF TRANSPORTATION	has	61.07	Total Acres	in	17	Parcel(s)
BEF FOODS, INC	has	49.49	Total Acres	in	2	Parcel(s)
MEIJER INC	has	48.57	Total Acres	in	2	Parcel(s)
HILLSDALE CO AGRIC SOCIETY	has	43.96	Total Acres	in	4	Parcel(s)
HILLSDALE, COUNTY OF	has	37.08	Total Acres	in	12	Parcel(s)
LEUTHEUSER, FRANK R II	has	36.51	Total Acres	in	1	Parcel(s)
COMMONWEALTH DEV & PROPERTIES LLC	has	33.71	Total Acres	in	27	Parcel(s)
CARR BROTHERS & SONS INC	has	29.32	Total Acres	in	3	Parcel(s)
ARINTHIA ORDINO TRUST	has	26.25	Total Acres	in	3	Parcel(s)
COBRA	has	25.86	Total Acres	in	10	Parcel(s)
MECHANIC STREET PROPERTIES, LLC	has	22.67	Total Acres	in	1	Parcel(s)
HILLSDALE COUNTY ISD	has	21.10	Total Acres	in	5	Parcel(s)
ESSEX SPECIALTY PRODUCTS	has	20.30	Total Acres	in	2	Parcel(s)
BREWER, JONATHAN C	has	19.03	Total Acres	in	2	Parcel(s)
MABRY, PAUL & JANET E	has	18.29	Total Acres	in	3	Parcel(s)
BALOG, CHARLES	has	18.11	Total Acres	in	1	Parcel(s)
GREEN DEVELOPMENT VENTURES LLC	has	18.02	Total Acres	in	33	Parcel(s)
CB HILLSDALE LLC	has	15.74	Total Acres	in	49	Parcel(s)
MAINS PROPERTIES LLC	has	15.42	Total Acres	in	5	Parcel(s)
ECONOMIC DEVELOPMENT CORP	has	14.86	Total Acres	in	2	Parcel(s)
WATKINS OIL CO INC	has	14.77	Total Acres	in	4	Parcel(s)
ALDI INC	has	14.71	Total Acres	in	4	Parcel(s)
M C E PROPERTIES LLC	has	14.27	Total Acres	in	4	Parcel(s)
HILLSDALE PROPERTIES, LLC	has	14.17	Total Acres	in	3	Parcel(s)
OLMSTEAD PROPERTY LLC	has	14.13	Total Acres	in	4	Parcel(s)
JAGGER, HAZEL L ESTATE	has	13.38	Total Acres	in	2	Parcel(s)
PRECISION GAGE LLC	has	13.32	Total Acres	in	6	Parcel(s)
SURMAC INVESTMENTS, LLC	has	12.47	Total Acres	in	1	Parcel(s)
CONDON FAMILY LLC	has	12.17	Total Acres	in	2	Parcel(s)
HILLSDALE CO SENIOR SVCS CTR INC	has	12.04	Total Acres	in	1	Parcel(s)
BECKER & SCRIVENS CONCRETE PRODUCTS	has	11.98	Total Acres	in	2	Parcel(s)
BEACON HILL MI LDHA LP	has	11.77	Total Acres	in	3	Parcel(s)
FAITH COVENANT BIBLE CHURCH	has	11.69	Total Acres	in	3	Parcel(s)
HILLSDALE PLACE APARTMENTS, LLC	has	11.68	Total Acres	in	1	Parcel(s)
FONTANA, JOEL P & JANELL A WILSON	has	11.50	Total Acres	in	1	Parcel(s)
HILLSDALE RENAISSANCE LLC	has	11.19	Total Acres	in	32	Parcel(s)
PARKS, CHRISTOPHER TOD	has	11.15	Total Acres	in	1	Parcel(s)
RITCHEY, DASEN & REBECCA	has	11.00	Total Acres	in	1	Parcel(s)
MILLER, ROBERT P LIVING TRUST	has	10.92	Total Acres	in	3	Parcel(s)
DEVINE INVESTMENT PROPERTIES LLC	has	10.80	Total Acres	in	4	Parcel(s)
KLEIN, ELIZABETH REVOCABLE TRUST	has	10.69	Total Acres	in	3	Parcel(s)
DUBOIS, BRIAN	has	10.47	Total Acres	in	1	Parcel(s)
MARVO PROPERTIES LLC	has	10.39	Total Acres	in	1	Parcel(s)
HERBENER, SEIBRA S LIVING TRUST	has	10.31	Total Acres	in	15	Parcel(s)
STROMSKI, RUSSELL	has	10.10	Total Acres	in	1	Parcel(s)
OXENGER, ROBERT G & CHARLOTTE M TR	has	10.00	Total Acres	in	1	Parcel(s)
ROBSON, LUKE R IRREVOCABLE TRUST	has	9.97	Total Acres	in	1	Parcel(s)
RYAN, TODD H & TAMRA LYNN	has	9.90	Total Acres	in	1	Parcel(s)
DEXTER, DAVID J	has	9.69	Total Acres	in	1	Parcel(s)
HUFFMAN, CHRISTINE	has	9.00	Total Acres	in	1	Parcel(s)
BOSTICK, CARL	has	8.99	Total Acres	in	3	Parcel(s)
HILLSDALE CAPITAL MANAGEMENT LLC	has	8.98	Total Acres	in	2	Parcel(s)
HALLETT ST PROFESSIONAL DEV CO, LLC	has	8.85	Total Acres	in	1	Parcel(s)
BAXTER, DANIEL C & BETH A	has	8.83	Total Acres	in	1	Parcel(s)
KEY OPPORTUNITIES INC	has	8.81	Total Acres	in	2	Parcel(s)
MCDOWELL, MARK & CONNIE (1%)	has	8.75	Total Acres	in	1	Parcel(s)
LAND DEVELOPMENT LTD	has	8.63	Total Acres	in	2	Parcel(s)
STEPHENS, TERRY JR & JENNIFER	has	8.53	Total Acres	in	1	Parcel(s)
JACKSON-HILLSDALE COMM MH BOARD	has	8.47	Total Acres	in	2	Parcel(s)
TACOLLA, ANTHONY J	has	8.46	Total Acres	in	1	Parcel(s)
JACKSON COMMUNITY COLLEGE	has	8.34	Total Acres	in	1	Parcel(s)
WILLSON FAMILY TRUST	has	7.88	Total Acres	in	1	Parcel(s)
LATTY, JANINA M	has	7.74	Total Acres	in	1	Parcel(s)
I 1 PROPERTY MANAGEMENT LLC	has	7.61	Total Acres	in	3	Parcel(s)
STONY RIDGE CONDOMINIUM ASSOCIATION	has	7.46	Total Acres	in	1	Parcel(s)
WHALEN, DAVID M & JANET L	has	7.36	Total Acres	in	1	Parcel(s)
HILLSDALE GARDENS LTD DIV HALP	has	7.33	Total Acres	in	2	Parcel(s)
HOFFMAN, NICOLE A FBO	has	7.17	Total Acres	in	2	Parcel(s)
BOYD, ROGER L TRUST	has	7.04	Total Acres	in	1	Parcel(s)
UNITED BRETHERN CHURCH	has	7.02	Total Acres	in	1	Parcel(s)
SAWYER, THEODORE	has	7.00	Total Acres	in	1	Parcel(s)



HOME REPAIR HELP

Hillsdale County residents could be eligible for certain
NO COST home improvement projects.*

Home Repair Help is available to eligible homeowners in HILLSDALE COUNTY including residents of Allen, Camden, Hillsdale, Jonesville, Litchfield, and Reading.

*THIS IS NOT AN EMERGENCY HOME REPAIR PROGRAM. Eligibility is based on program guidelines. Projects will be completed on a first come, first served basis.



Projects may include:

- Window Repair
- HVAC Replacement
- Roof Replacement

**FUNDS ARE LIMITED.
CALL OR EMAIL TODAY
FOR MORE INFO!**

CALL OR EMAIL FOR INFORMATION:

517-539-8306 or llazarus@caajlh.org



**Community
Action Agency**

Promoting Self-Sufficiency since 1965



Community Action Agency is an equal opportunity provider

Katy Price

From: Angela Snyder <post53riders@gmail.com>
Sent: Tuesday, March 24, 2026 3:38 PM
To: Katy Price
Subject: 2026 Michigan Legacy Run
Attachments: Donation flyer upscaled.jpg; michigan-wounded-and-returning-warrior-program-overview.pdf; copy of Michigan American Legion Foundation with better sharpness.JPG; Michigan wounded and returning warrior program.pdf

Good afternoon,

This summer, on June 19th, a rather large group of motorcycles will be coming through the city, to raise money and awareness of the Michigan Wounded and Returning Warrior program, which provides emergency assistance to any veteran here in our beautiful state.

The ride will begin in Monroe, stopping in Brooklyn, before stopping at the Hillsdale Legion for lunch at noon. We will then leave around 1:00, travelling past the college, on through Jonesville and towards Litchfield.

Could you please advertise our ride on the city events calendar for us please? Would be fantastic to have community support, ie: people on the sidewalks, waving flags, etc..

If you have any questions, feel free to email me or call me at the number below

--

[Angela 'Scrat' Snyder](#)

Ride Director '24-'26 / Post 53 American Legion Riders

District 3 American Legion Riders Liaison '24-'26

Department of Michigan ALR Auxiliary Liaison '24-26

517.607.1594

Facebook: ["American Legion Riders Post #53 Hillsdale MI"](#)

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Michigan Legacy Run 2026

June 19-20, 2026



**Riding for the Michigan
American Legion Foundation**



MEMORANDUM

TO: Hillsdale City Council
FROM: Thomas L. Thompson
DATE: April 1, 2026
RE: Enforceability of Residency Requirement for Elective Office

BACKGROUND

At the City Council meeting held on March 16, 2026, a question was raised by Councilman Bentley regarding the enforceability of the City of Hillsdale's three year residency requirement for eligibility to elective office in the City, as set forth in Section 5.1 of the City Charter. I have been asked to provide a legal opinion on the enforceability of the residency requirement under current law.

QUESTION PRESENTED

Is the three year residency requirement for elective office contained in Section 5.1 enforceable under current Michigan law?

APPLICABLE LAW

Section 5.1 of the City Charter of the City of Hillsdale states in relevant part that:

...Unless otherwise provided for by the charter no person shall be eligible to any elective office of the city unless he shall be a qualified elector in the city, and shall have been a resident of the city for at least three years immediately prior to the date of the election at which he is a candidate for office. Councilmen nominated by wards shall also be qualified electors of the ward which they represent for at least six months prior to the date of the election at which they are candidates for office or prior to the date at which they are appointed to office. If ward boundaries have been changed less than six months before an election, a candidate shall be deemed to have been a qualified elector of a ward for at least six months prior to the election, if he has been for at least six months a qualified elector in any area which is included in said ward as of the election date...

In *Castner v Clerk of Grosse Point Park*, 86 Mich App 482 (1978) [also cited as *Grano v Ortisi*, and *Castner v Ortisi*], two prospective candidates for election to the position of municipal judge had their petitions to run for the office rejected based on their failure to meet the two year residency requirement in the city's charter. The candidates each filed separate suits challenging the enforceability of the charter residency requirement as being violative of the equal protection clause of 14th Amendment to the U.S. Constitution [the cases were consolidated on appeal]. Quoting the opinion of the Michigan Supreme Court in *Manistee Bank & Trust Co v McGowan*, 394 Mich 655, 668 (1975), regarding the standard to be applied in evaluating an equal protection challenge to legislation, the *Castner* Court stated:

“(T)he United States Supreme Court developed a two-tiered approach to equal protection cases. If the interest is 'fundamental' or the classification ‘suspect,’ the court applies a ‘strict scrutiny’ test requiring the state to show a ‘compelling’ interest which justifies the classification. Rarely have courts sustained legislation subjected to this standard of review. Other legislation, principally social and economic, is subjected to review under the traditional equal protection test. The burden is on the person challenging the classification to show that it is without reasonable justification. It has been said that ‘(a) statutory discrimination will not be set aside if any state of facts reasonably may be conceived to justify it.’ A classification will stand unless it is shown to be ‘essentially arbitrary.’ Few statutes have been found so wanting in ‘rationality’ as to fail to satisfy the ‘essentially arbitrary’ test.” (Footnotes omitted.)

Castner, supra, at 490-491.

The *Castner* Court went on to hold that Grosse Pointe Park’s two year residency requirement was subject to strict scrutiny because it impacted the fundamental constitutional right of free travel among the states. *Id.*, at 495. The *Castner* Court came to this conclusion based primarily on the analysis of the United States Court of Appeals for the Sixth Circuit when considering the City of Plymouth’s two year residency requirement for elective office in *Green v McKeon*, 482 F2d 883 (CA 6, 1972). In *Green*, the Sixth Circuit held that not only was the Plymouth two year residency requirement subject to strict scrutiny because it impacted the right of free travel, the residency requirement did not survive such strict scrutiny and, therefore, was invalid. In line with this decision, and with several subsequent opinions from U.S. District Court judges in the Eastern District of Michigan that also relied on *Green*, the *Castner* Court held that the Grosse Pointe Park charter’s two year residency requirement for municipal judicial candidates was unenforceable. *Castner, supra*, at 495-496.

Based on the opinions in *Castner* and *Green*, along with the federal district court opinions that were premised on the analysis in *Green*, for a number of years attorneys advised their municipal clients that a residency requirement for elective office for a duration of two years or more was unenforceable under Michigan law. This, however, has changed in recent years, based on the 2013 opinion of the Michigan Court of Appeals in *Barrow v Detroit Election Commission*, 301 Mich App 404 (2013).

As a bit of background on the Court’s opinion in *Barrow*, you should be aware that prior to 1990, published opinions of a panel of the Michigan Court of Appeals were considered binding on trial courts, but other panels of the Court of Appeals who might hear the same issue were not compelled to follow a prior panel’s opinion if they felt that it was incorrect or the analysis was unconvincing. As a result, you could occasionally end up with conflicting decisions on the same issue. This presented an impediment to the predictability and consistency of decisions at the state court appellate level. In order to address this issue, on November 1, 1990, an administrative order took effect providing that a published opinion of a panel of the Michigan Court of Appeals issued after that date is binding precedent for future panels hearing the same issue, and can only be overruled by a special panel of the Court of Appeals or by a decision of the Michigan Supreme Court.

Barrow involved a dispute regarding whether Mike Duggan met the one year residency requirement for elective office contained in the City of Detroit's charter at the time he filed his petition to run for the office of mayor. Mr. Duggan's petition had been rejected because he had not been a resident of the city for the required amount of time at the time he filed his nominating petitions, even though he would have met the residency requirement by the deadline for filing the nominating petitions. Mr. Duggan challenged the rejection of his petitions on various grounds, including an attack on the constitutionality of the city charter's residency requirement based on the opinions in *Castner* and *Green*. In upholding the enforceability of the city's one year residency requirement, the *Barrow* Court explained:

When evaluating an equal protection challenge to a provision, courts apply one of three traditional levels of review. *Heidelberg Bldg, LLC v. Dept of Treasury*, 270 Mich App 12, 18, 714 NW2d 664 (2006). Traditionally, the rational basis test applies where no suspect factors are present or where no fundamental right is implicated. *Kyser v. Kasson Twp*, 486 Mich 514, 522 n 2, 786 NW2d 543 (2010). Under this test, a statute is constitutional if it furthers a legitimate governmental interest and if the challenged statute is rationally related to achieving that interest. *Boulton*, 272 Mich App at 467, 726 NW2d 733. Thus, restrictions are set aside only if they are based on reasons unrelated to the state's goals and no grounds can be conceived to justify them.

The most heightened review, strict scrutiny, applies when the provision interferes with a fundamental right or classifies based on factors that are suspect, such as race, national origin, or ethnicity. *Rose v Stokely*, 258 Mich App 283, 300, 673 NW2d 413 (2003). Under a strict scrutiny analysis, the government may not infringe upon a fundamental liberty interest unless the infringement is narrowly tailored to serve a compelling state interest. *In re B & J*, 279 Mich App 12, 22, 756 NW2d 234 (2008). In *Grano* we held that strict scrutiny applied to an equal protection challenge to a two-year durational residency requirement. The decision to employ strict scrutiny was largely premised upon federal caselaw, in particular *Green v McKeon*, 468 F2d 883 (CA 6, 1972). We are not bound by *Grano*, a pre-1990 decision, and we conclude it improperly employed the strict scrutiny standard of review. *Green* was disavowed by the United States Court of Appeals for the Sixth Circuit long ago, and is no longer considered controlling precedent, see *Beil v City of Akron*, 660 F2d 166, 169 (CA 6, 1981). Additionally, for reasons the Court did not explain, *Grano* chose not to follow the two decisions issued by the United States Supreme Court summarily affirming durational residency requirements, *Chimento v Stark*, 353 F Supp. 1211 (DNH, 1973), *aff'd* 414 US 802, 94 S Ct 125, 38 L Ed 2d 39 (1973), and *Sununu v Stark*, 383 F Supp 1287 (DNH, 1974), *aff'd* 420 US 958, 95 S Ct 1346, 43 L Ed 2d 435 (1975). Yet it was in large part those Supreme Court decisions, along with *Bullock v Carter*, 405 US 134, 92 S Ct 849, 31 L Ed 2d 92 (1972), that the federal courts took as signifying a change in the legal landscape for these durational residency challenges. See, e.g., *Beil*, 660 F2d at 168-169; *Joseph v City of Birmingham*, 510 F Supp 1319, 1329-1330 (ED Mich, 1981); *In re Contest of November 8, 2011 General Election*, 210 NJ 29, 53, 40 A 3d 684 (2012). For those reasons, we do not follow *Grano*. Duggan also relies on *Musto*,

137 Mich App at 34, 357 NW2d 791, but that case is distinguishable because it did not involve a durational residency requirement for candidates for elective office.

Caselaw since *Grano* compels a conclusion that strict scrutiny does not apply to this case. Notably, questions related to ballot access restrictions do not automatically require “heightened” equal protection scrutiny. *Erard v Johnson*, 905 F Supp 2d 782, 798 (ED Mich, 2012). Residency is also not one of the suspect classifications, *Crego v Coleman*, 463 Mich 248, 259, 615 NW2d 218 (2000), so our review is confined to whether the charter provision impedes a fundamental right. With regard to the character of the classification and the individual interests affected, the alleged infringement of the right to travel in this case relates to Duggan's move from Livonia to Detroit. A state law implicates the right to travel when it actually deters travel, when impeding travel is its primary objective, or when it uses a classification that serves to penalize the exercise of the right. *Attorney General of New York v Soto-Lopez*, 476 US 898, 903, 106 S Ct 2317, 90 L Ed 2d 899 (1986).

We find that the charter provision will have a minor effect, if any, on intrastate travel, as it applies only to individuals who wish to run for elected office as described in charter § 2-105(A)(13). It does not prohibit anyone from moving into or out of Detroit, and was not designed to discourage intrastate travel. Rather, according to the charter's commentary to § 2-101, it was meant to “make[] it more likely that elected officials will be intimately familiar with the unique issues impacting their communities.” We also consider that “the benefit denied is not itself a fundamental right (such as voting) nor a basic necessity of life (such as welfare benefits for the poor)....” *Beil*, 660 F 2d at 169. The charter provision thus does not “penalize” the exercise of the right to travel, it merely places an insignificant impediment to *running for office* once moving into the city. The charter provision does not sufficiently infringe upon the right to travel such that strict scrutiny must be applied. See *Mem Hosp v Maricopa Co*, 415 US 250, 256-262, 94 S Ct 1076, 39 L Ed 2d 306 (1974) (considering the right to travel in the context of “vital” government benefits).

Accordingly, the compelling-state-interest test is inappropriate here. See *In re Contest of November 8, 2011 General Election*, 210 NJ at 53, 40 A 3d 684 (“Since the Supreme Court's decision in *Bullock*, there has been general consensus that strict scrutiny should not apply to requirements that candidates live in a district or municipality for a particular duration.”). Indeed, since *Bullock* “courts that have applied strict scrutiny to durational residency requirements have done so only when those requirements imposed a burden on the right to interstate travel and have based the strict scrutiny analysis on that interference, not on the requirement's asserted interference with the right to run for office.” *Id* at 54, 40 A 3d 684. As such, strict scrutiny does not apply and we must apply either intermediate or rational basis review to the durational voter registration requirement. In the end, however, it does not matter which is utilized, for under intermediate scrutiny (and thus rational basis as well) the charter provision survives constitutional scrutiny. See *Beil*, 660 F2d at 169 (upholding one-year durational residency provision under intermediate scrutiny); *Joseph*, 510 F Supp at 1333 (upholding one-year durational residency provision under rational basis); *In re Contest of November 8, 2011 General*

Election, 210 NJ at 53, 40 A 3d 684 (collecting cases and upholding a one-year durational residency provision under intermediate scrutiny).

We now turn to the governmental interests asserted in support. Aside from the language in the charter commentary, we consider that durational residency requirements serve three principal state interests: “first, to ensure that the candidate is familiar with his constituency; second, to ensure that the voters have been thoroughly exposed to the candidate; and third, to prevent political carpetbagging[.]” *Lewis v Guadagno*, 837 F Supp 2d 404, 414 (DNJ, 2011) (citation omitted). Stated differently, the significant governmental interests include: (1) the interest in exposing candidates to the scrutiny of the electorate, so voters may make informed choices; (2) the interest in protecting the community from outsiders who are interested only in their own selfish ends and not seriously committed to the community; and (3) the interest in having officeholders who are familiar with the problems, interests, and feelings of the community. [*Joseph*, 510 F Supp at 1336.]

These justifications— which were in part cited by the city in establishing the provision— support the charter's requirement that candidates must be registered voters for one year when filing for office....The interests of the people in adopting the charter must be balanced with the interest of voters to have their choice of candidates. In this instance, the former need not give way to the latter where Duggan asserts that he may be a write-in candidate under state law, citing MCL 168.737a, and there is no constitutional right to vote for an individual who did not meet the eligibility requirements to have their name placed on the ballot. Indeed, voters have the right to expect that the candidates appearing on ballots have met the requirements set by the citizens in the charter.

The substantial interest of the city in prescribing candidate eligibility requirements also weighs in favor of the charter provision. The United States Supreme Court indicated that the interests of the state of Texas in a durational residency requirement for elected officials were sufficient to warrant the “*de minimis*” interference with the individual's interests in candidacy. *Clements v Fashing*, 457 US 957, 971-972, 102 S Ct 2836, 73 L Ed 2d 508 (1982) (plurality opinion). The charter does not require a citizen to “choose between travel and the basic right to vote,” see *Dunn*, 405 US at 342, 92 S Ct 995, because no analogous basic right to candidacy exists. Therefore, although Duggan is “penalized” in that he may not run for mayor for a year after registering to vote, his right to travel was not and his candidacy is not a fundamental right. See *Hankins v Hawaii*, 639 F Supp 1552, 1555 (D Hawai'i, 1986). Duggan points to no specific text in the parallel provisions of the Michigan Constitution to warrant a different result than in the federal cases. He has not provided sufficient justification for this Court's intrusion into the charter adopted by the people of Detroit.

Barrow, supra, at 418-426 [footnotes omitted].

DISCUSSION

Barrow is binding precedent in the State of Michigan. While *Barrow* only dealt with the enforceability of a one year residency requirement for elective office, based on the analysis employed by the court, I believe that if the City of Hillsdale's three year residency requirement were challenged, it too would survive constitutional scrutiny. I think this is particularly true given that the U.S. Supreme Court opinions cited in *Barrow* have found much lengthier state level residency requirements to be enforceable. For example, in *Sununu v Stark*, the Supreme Court held that New Hampshire's requirement that an individual reside in the state for at least seven years before they could be elected as a U.S. Senator for the state survived a challenge based both on equal protection grounds and on the interference with the right to interstate travel. The valid reasons cited by the *Barrow* Court that supported the City of Detroit's one year residency requirement for elective office apply equally to the City of Hillsdale's three year residency requirement.

CONCLUSION

Given the foregoing, it is my opinion that since the analysis contained in the opinions in both *Castner* and *Green* have been disavowed, there is no current binding precedent holding that a three year residency requirement to run for elective office contained in a city charter in Michigan is unenforceable. Further, it is my opinion that if the City's three year residency requirement were ever challenged in court, it would likely be held to be enforceable, based on the analysis applied by the Court of Appeals in *Barrow* and the U.S. Supreme Court opinions cited therein. This being the case, I believe that the City should continue to treat its three year residency requirement as enforceable, until such time as binding precedent establishes that it is not.

City of Hillsdale Agenda Item Summary

Meeting Date: April 7, 2026

Agenda Item # : New Business

SUBJECT: 2026-2027 Proposed Budget and Setting of Public Hearing

BACKGROUND PROVIDED BY STAFF David Mackie, City Manager

The Fiscal Year 2026-27 proposed budget document is included in the Council packet. This document represents the preparation and collaboration of department heads and the City Manager. Revenue and expenditures have been carefully reviewed to meet Council's expectation of a General Fund balanced operating budget. The General Fund is budgeted to have a surplus of \$55,066.

RECOMMENDATION:

Pursuant to Charter requirements, City Council should set a public hearing for May 18, 2026 at 7:00 p.m. and direct the City Clerk to publish notice of the hearing at least one week in advance. The proposed budget document will be on file in the office of the City Clerk and on the City's website after April 7th.

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
101-000.000-402.000	CURRENT TAXES	1,834,794	1,974,644	2,316,834	2,398,734
101-000.000-404.000	SPECIAL ACTS	44,769	36,653	40,000	40,000
101-000.000-411.000	DELINQUENT TAXES	2,736	4,950	4,000	4,000
101-000.000-434.000	TRAILER FEES	534	549	500	500
101-000.000-445.000	DELQ TAXES - PENALTIES & INTEREST	16,396	36,339	25,000	25,000
101-000.000-447.000	PROPERTY TAX ADMIN. FEE	81,598	87,895	103,766	106,568
101-000.000-476.000	PERMITS	49,335	46,348	45,000	45,000
101-000.000-477.000	C.A.T.V. FRANCHISE FEES	61,981	55,894	62,000	56,000
101-000.000-490.000	LICENSE FEES	11,194	9,822	10,000	10,000
101-000.000-505.000	FEDERAL GRANT - PUBLIC SAFETY	1,819			
101-000.000-558.000	ACT 302 POLICE TRAINING FUNDS	11,605	5,228	5,000	5,000
101-000.000-559.000	CONTINUING PROFESSIONAL EDUCATION-		14,000	7,000	14,000
101-000.000-569.000	STATE GRANT	39,357			
101-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	195,643	217,673	196,000	215,000
101-000.000-573.500	SMALL BUSINESS TAXPAYER EXEMPTION				11,000
101-000.000-574.000	STATE REVENUE SHARING	1,119,571	1,142,595	1,160,000	1,116,818
101-000.000-602.000	INTERMENT FEES	19,896	21,611	20,000	20,000
101-000.000-629.000	COPIES / DUPLICATING	500	250	500	500
101-000.000-633.000	ABATEMENT FEES	300		500	600
101-000.000-658.000	ORDINANCE FINES	1,479	1,218	700	1,200
101-000.000-658.001	PARKING FINES	351	400	350	500
101-000.000-665.000	INTEREST	182,180	86,712	115,650	95,000
101-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)	8,165	7,903		
101-000.000-667.200	LEASE AGREEMENT - AT&T	19,909	15,000	20,000	16,771
101-000.000-669.000	CHANGE IN INVESTMENTS	26,473	6,836		
101-000.000-673.000	SALE OF CITY PROPERTY		1,825		
101-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	1,264,961	1,347,926	1,280,075	1,524,858
101-000.000-687.300	OTHER REFUNDS	88,225	9,417	10,000	1,000
101-000.000-689.000	CASH OVER & (SHORT)		20		
101-000.000-692.000	OTHER REVENUE	80,530	41,841	30,000	20,000
101-000.000-692.010	OTHER REVENUE - MITCHELL BLDG RENI	6,000	6,000	6,000	6,000
101-000.000-692.050	OTHER REVENUE - FOIA	1,428	1,196		
101-000.000-692.247	OTHER REVENUE - TIFA	3,000			
101-000.000-692.301	OTHER REVENUE - POLICE DEPT	57,378	79,966	71,883	1,000
101-000.000-692.441	OTHER REVENUE - DPS	5,373			
101-000.000-692.567	OTHER REVENUE - CEMETERIES		24,545		
101-000.000-692.595	OTHER REVENUE - AIRPORT T-SHIRTS	94	132		
101-000.000-692.701	OTHER REVENUE - CODE ENFORCEMENT		20,413		
101-000.000-692.729	OTHER REVENUE - SOCIAL DISTRICT	190	53		
101-000.000-699.151	TRANSFER IN - CEMETERY CARE	20,000	20,000	20,000	20,000
101-000.000-699.202	TRANSFER IN - MAJOR STREETS	96,308	101,415	97,721	99,017
101-000.000-699.203	TRANSFER IN - LOCAL STREETS	28,711	30,071	30,608	31,023
101-000.000-699.244	TRANSFER IN - EDC FUND			3,417	3,761
101-000.000-699.247	TRANSFER IN - TIFA FUND			5,250	4,406
101-000.000-699.481	TRANSFER IN - AIRPORT IMPROVEMENT			50,000	100,000
101-000.000-699.588	TRANSFER IN - DIAL-A-RIDE	43,234	48,666	43,000	40,000
Totals for dept 000.000 -		5,426,017	5,506,006	5,780,754	6,033,256
TOTAL ESTIMATED REVENUES		5,426,017	5,506,006	5,780,754	6,033,256
APPROPRIATIONS					
Dept 101.000 - CITY COUNCIL					
101-101.000-702.000	WAGES	19,162	18,717	19,000	19,000
101-101.000-717.000	WORKERS' COMPENSATION	14	18	20	17
101-101.000-720.000	EMPLOYER'S FICA	1,466	1,432	1,454	1,454
101-101.000-726.000	SUPPLIES		137	200	15
101-101.000-801.000	CONTRACTUAL SERVICES		85	100	120
101-101.000-810.000	DUES & SUBSCRIPTIONS	5,789	6,079	6,100	6,500
101-101.000-818.000	INSURANCE		609		920
101-101.000-955.200	MISC. - COMMUNICATIONS			1,000	
101-101.000-956.000	TRAINING & SEMINARS		285	250	300
Totals for dept 101.000 - CITY COUNCIL		26,431	27,362	28,124	28,326
Dept 172.000 - CITY MANAGER					
101-172.000-702.000	WAGES	76,190	94,700	90,365	134,088
101-172.000-707.000	LONGEVITY PAY			96	
101-172.000-710.000	HOLIDAY & OTHER PAY	4,262	6,215		100
101-172.000-715.000	HEALTH INSURANCE	8,800	7,833	10,100	12,271
101-172.000-716.000	RETIREMENT	24,100	30,916	33,852	39,090
101-172.000-717.000	WORKERS' COMPENSATION	215	247	250	170
101-172.000-720.000	EMPLOYER'S FICA	5,504	5,914	6,744	10,074
101-172.000-721.000	LIFE & DISABILITY INSURANCE	185	238	190	120
101-172.000-726.000	SUPPLIES	352	59	1,000	200
101-172.000-801.000	CONTRACTUAL SERVICES		20	500	100
101-172.000-810.000	DUES & SUBSCRIPTIONS	1,405	1,693	1,500	1,800
101-172.000-818.000	INSURANCE		145		219

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 172.000 - CITY MANAGER					
101-172.000-860.000	TRANSPORTATION & MILEAGE		85		
101-172.000-956.000	TRAINING & SEMINARS	1,478	1,305	2,500	1,500
101-172.000-956.200	LODGING & MEALS	856	2,160	1,500	2,500
Totals for dept 172.000 - CITY MANAGER		123,347	151,530	148,597	202,232
Dept 175.000 - ADMINISTRATIVE SERVICES					
101-175.000-702.000	WAGES	39,236	48,789	28,855	30,087
101-175.000-703.000	OVERTIME PAY		864		
101-175.000-707.000	LONGEVITY PAY		48	48	
101-175.000-710.000	HOLIDAY & OTHER PAY	52	50	50	150
101-175.000-715.000	HEALTH INSURANCE	2,064	5,478	4,901	4,289
101-175.000-716.000	RETIREMENT	2,900	4,093	3,666	18,668
101-175.000-717.000	WORKERS' COMPENSATION	239	10	250	22
101-175.000-720.000	EMPLOYER'S FICA	2,887	3,668	2,166	2,245
101-175.000-721.000	LIFE & DISABILITY INSURANCE	23	268	50	279
101-175.000-725.000	FRINGE BENEFITS - ALLOCATED	1,956	289		
101-175.000-726.000	SUPPLIES	1,132	113	1,800	500
101-175.000-742.000	CLOTHING / UNIFORMS	221			
101-175.000-801.000	CONTRACTUAL SERVICES	16,006	16,338	25,000	17,000
101-175.000-802.000	TECHNICAL SERVICES	31,006	34,135	49,087	52,391
101-175.000-806.000	LEGAL SERVICES	26,070	50,111	35,000	35,000
101-175.000-810.000	DUES & SUBSCRIPTIONS	90	90		75
101-175.000-818.000	INSURANCE	90,969	38,830	105,435	113,870
101-175.000-880.000	COMMUNITY PROMOTION			10,000	10,000
101-175.000-940.000-215004	INTERNAL EQUIPMENT RENTAL - RMEF			600	
101-175.000-940.000-215044	INTERNAL EQUIPMENT RENTAL - RMEF		1,054		
101-175.000-955.000	MISCELLANEOUS/CONTINGENCY	961			
101-175.000-955.025	MISC. - HOLIDAY RECEPTION	433		500	500
101-175.000-955.101	MISC. - DOMESTIC HARMONY	6,000	6,000	6,000	7,500
101-175.000-956.000	TRAINING & SEMINARS	1,108		1,250	500
101-175.000-956.200	LODGING & MEALS	22	325	750	500
101-175.000-960.000	BANK FEES	2,490	222	1,500	250
101-175.000-963.000	WRITE OFF BAD DEBT(S)	300			
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		226,165	210,775	276,908	293,826
Dept 191.000 - FINANCE DEPARTMENT					
101-191.000-702.000	WAGES	24,748	30,434	33,440	34,813
101-191.000-710.000	HOLIDAY & OTHER PAY	489	146	200	200
101-191.000-715.000	HEALTH INSURANCE	8,800	7,839	10,100	9,068
101-191.000-716.000	RETIREMENT	1,732	2,185	2,271	2,340
101-191.000-717.000	WORKERS' COMPENSATION	51	53	55	64
101-191.000-720.000	EMPLOYER'S FICA	1,673	2,070	2,482	2,557
101-191.000-721.000	LIFE & DISABILITY INSURANCE	104	198	125	239
101-191.000-726.000	SUPPLIES	411	432	500	750
101-191.000-801.000	CONTRACTUAL SERVICES	73,789	64,658	56,000	65,000
101-191.000-810.000	DUES & SUBSCRIPTIONS		140	200	200
101-191.000-818.000	INSURANCE		145		220
101-191.000-860.000	TRANSPORTATION & MILEAGE	104		250	200
101-191.000-956.000	TRAINING & SEMINARS	139		500	500
101-191.000-956.200	LODGING & MEALS			500	500
101-191.000-960.000	BANK FEES	257	1,625	1,500	50
Totals for dept 191.000 - FINANCE DEPARTMENT		112,297	109,925	108,123	116,701
Dept 215.000 - CITY CLERK DEPARTMENT					
101-215.000-702.000	WAGES	52,470	55,483	79,740	79,175
101-215.000-707.000	LONGEVITY PAY	600	600	933	
101-215.000-710.000	HOLIDAY & OTHER PAY			665	500
101-215.000-715.000	HEALTH INSURANCE	22,000	19,539	31,826	22,669
101-215.000-716.000	RETIREMENT	14,185	15,837	17,608	16,312
101-215.000-717.000	WORKERS' COMPENSATION	129	143	150	140
101-215.000-720.000	EMPLOYER'S FICA	3,708	3,912	6,026	4,469
101-215.000-721.000	LIFE & DISABILITY INSURANCE	198	395	225	533
101-215.000-726.000	SUPPLIES	1,479	1,328	3,000	2,500
101-215.000-734.000	POSTAGE	1,714	3,064	3,500	3,100
101-215.000-801.000	CONTRACTUAL SERVICES	8,775	9,258	11,000	9,500
101-215.000-810.000	DUES & SUBSCRIPTIONS	75	385	500	500
101-215.000-818.000	INSURANCE		359		543
101-215.000-860.000	TRANSPORTATION & MILEAGE	178	196	500	500
101-215.000-905.000	PUBLISHING / NOTICES	1,955	2,142	3,000	2,500
101-215.000-956.000	TRAINING & SEMINARS	700	700	1,200	1,500
101-215.000-956.200	LODGING & MEALS	665	704	1,200	1,500
101-215.000-991.100	LEASE PRINCIPAL PAID	1,031	1,059		
101-215.000-993.100	LEASE INTEREST PAID	109	81		
Totals for dept 215.000 - CITY CLERK DEPARTMENT		109,971	115,185	161,073	145,941
Dept 253.000 - CITY TREASURER					

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 253.000 - CITY TREASURER					
101-253.000-702.000	WAGES	17,282	17,483	21,196	56,110
101-253.000-715.000	HEALTH INSURANCE				8,961
101-253.000-716.000	RETIREMENT	1,637	2,052	1,470	5,207
101-253.000-717.000	WORKERS' COMPENSATION	27	31	30	70
101-253.000-720.000	EMPLOYER'S FICA	1,322	1,337	1,622	4,293
101-253.000-721.000	LIFE & DISABILITY INSURANCE				100
101-253.000-726.000	SUPPLIES	580	289	700	500
101-253.000-734.000	POSTAGE		4		
101-253.000-801.000	CONTRACTUAL SERVICES	15,086	10,471	6,500	10,000
101-253.000-818.000	INSURANCE		159		240
101-253.000-956.000	TRAINING & SEMINARS	18			1,000
101-253.000-956.200	LODGING & MEALS				1,000
101-253.000-964.000	REFUNDS & REBATES				
		143,966	169,355	145,000	175,000
Totals for dept 253.000 - CITY TREASURER		179,918	201,181	176,518	262,481
Dept 257.000 - ASSESSING DEPARTMENT					
101-257.000-702.000	WAGES	125,802	133,515	137,670	106,623
101-257.000-702.100	WAGES - PART TIME			11,196	
101-257.000-703.000	OVERTIME PAY		191		
101-257.000-707.000	LONGEVITY PAY	960	480	480	480
101-257.000-710.000	HOLIDAY & OTHER PAY	1,416	1,502	1,000	625
101-257.000-715.000	HEALTH INSURANCE	22,263	19,750	26,249	6,044
101-257.000-716.000	RETIREMENT	26,788	29,733	25,026	28,605
101-257.000-717.000	WORKERS' COMPENSATION	267	301	300	409
101-257.000-720.000	EMPLOYER'S FICA	9,284	9,828	10,495	7,806
101-257.000-721.000	LIFE & DISABILITY INSURANCE	567	902	600	784
101-257.000-726.000	SUPPLIES	2,121	962	1,000	1,000
101-257.000-734.000	POSTAGE	2,079	1,932	2,100	2,500
101-257.000-801.000	CONTRACTUAL SERVICES	12,781	10,861	10,000	10,000
101-257.000-806.002	LEGAL SERVICES - TAX CASES			5,000	5,000
101-257.000-810.000	DUES & SUBSCRIPTIONS	920	910	1,000	1,000
101-257.000-818.000	INSURANCE		1,376		2,081
101-257.000-850.000	TELEPHONE	375	345	600	600
101-257.000-860.000	TRANSPORTATION & MILEAGE	967	430	2,000	1,000
101-257.000-905.000	PUBLISHING / NOTICES	706	1,389	650	1,000
101-257.000-956.000	TRAINING & SEMINARS	1,226	353	1,500	1,500
101-257.000-956.200	LODGING & MEALS	662	127	2,000	2,000
101-257.000-991.100	LEASE PRINCIPAL PAID	1,007	1,045	8,000	7,149
101-257.000-993.100	LEASE INTEREST PAID	181	143		2,356
		210,372	216,075	246,866	188,562
Totals for dept 257.000 - ASSESSING DEPARTMENT		210,372	216,075	246,866	188,562
Dept 262.000 - ELECTIONS					
101-262.000-702.000	WAGES		69		
101-262.000-710.000	HOLIDAY & OTHER PAY		1		
101-262.000-715.000	HEALTH INSURANCE		29		
101-262.000-716.000	RETIREMENT		5		
101-262.000-720.000	EMPLOYER'S FICA		5		
101-262.000-726.000	SUPPLIES	3,458	3,171	7,000	7,000
101-262.000-801.000	CONTRACTUAL SERVICES	9,918	15,460	12,000	20,000
101-262.000-818.000	INSURANCE		128		193
101-262.000-956.200	LODGING & MEALS	391	1,120	1,200	1,200
		13,767	19,988	20,200	28,393
Totals for dept 262.000 - ELECTIONS		13,767	19,988	20,200	28,393
Dept 265.000 - BUILDING AND GROUNDS					
101-265.000-702.000	WAGES	14,752	11,861	16,992	18,066
101-265.000-703.000	OVERTIME PAY	182	118	475	375
101-265.000-710.000	HOLIDAY & OTHER PAY	37		350	
101-265.000-715.000	HEALTH INSURANCE	186	1,230	4,663	3,329
101-265.000-716.000	RETIREMENT	704	640	2,143	3,017
101-265.000-717.000	WORKERS' COMPENSATION			1,100	376
101-265.000-720.000	EMPLOYER'S FICA	1,108	885	1,300	1,214
101-265.000-721.000	LIFE & DISABILITY INSURANCE		96	150	170
101-265.000-725.000	FRINGE BENEFITS - ALLOCATED	2,183	249		
101-265.000-726.000	SUPPLIES	4,749	5,154	8,000	7,000
101-265.000-801.000	CONTRACTUAL SERVICES	28,436	19,786	37,357	36,011
101-265.000-818.000	INSURANCE		5,539		8,373
101-265.000-850.000	TELEPHONE	8,549	6,186	6,900	5,940
101-265.000-920.000	UTILITIES	23,851	25,655	28,500	24,500
101-265.000-930.000	REPAIRS & MAINTENANCE	2,862	943	7,500	5,500
101-265.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	5,840	6,233	5,374	8,000
101-265.000-957.000	PROPERTY TAXES	685	27,583	700	
101-265.000-970.000	CAPITAL OUTLAY	58,032			
		152,156	112,158	121,504	121,871
Totals for dept 265.000 - BUILDING AND GROUNDS		152,156	112,158	121,504	121,871
Dept 270.000 - HUMAN RESOURCES					
101-270.000-702.000	WAGES	33,979	36,663	37,642	40,136

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 270.000 - HUMAN RESOURCES					
101-270.000-710.000	HOLIDAY & OTHER PAY	280	480	200	200
101-270.000-715.000	HEALTH INSURANCE	8,818	7,898	10,100	9,068
101-270.000-716.000	RETIREMENT	3,404	3,656	3,665	3,874
101-270.000-717.000	WORKERS' COMPENSATION	59	64	65	69
101-270.000-720.000	EMPLOYER'S FICA	2,348	2,534	2,804	2,964
101-270.000-721.000	LIFE & DISABILITY INSURANCE	155	218	160	242
101-270.000-726.000	SUPPLIES	587	328	200	500
101-270.000-801.000	CONTRACTUAL SERVICES	1,222	1,856	1,200	1,500
101-270.000-810.000	DUES & SUBSCRIPTIONS	244	264	300	500
101-270.000-818.000	INSURANCE		146		221
101-270.000-860.000	TRANSPORTATION & MILEAGE	178	185	400	400
101-270.000-956.000	TRAINING & SEMINARS	18	690	3,800	4,000
101-270.000-956.200	LODGING & MEALS	1,034		1,700	3,000
Totals for dept 270.000 - HUMAN RESOURCES		52,326	54,982	62,236	66,674
Dept 301.000 - POLICE DEPARTMENT					
101-301.000-702.000	WAGES	993,079	1,031,655	1,124,044	1,018,660
101-301.000-703.000	OVERTIME PAY	53,199	99,357	70,000	80,000
101-301.000-707.000	LONGEVITY PAY	8,600	8,700	8,050	7,700
101-301.000-710.000	HOLIDAY & OTHER PAY	28,687	37,656	78,826	75,564
101-301.000-715.000	HEALTH INSURANCE	258,343	226,956	321,857	251,654
101-301.000-716.000	RETIREMENT	321,825	352,859	402,919	373,515
101-301.000-717.000	WORKERS' COMPENSATION	8,664	10,911	11,000	13,413
101-301.000-720.000	EMPLOYER'S FICA	18,611	19,760	22,302	21,773
101-301.000-721.000	LIFE & DISABILITY INSURANCE	4,006	6,998	4,100	7,498
101-301.000-726.000	SUPPLIES	9,209	9,638	10,000	10,000
101-301.000-730.000	PLICE VEH/EQUIP MAINT SUPPLIES	125	57	1,000	1,000
101-301.000-740.301	FUEL & LUBRICANTS - POLICE	31,306	28,752	30,000	30,000
101-301.000-742.000	CLOTHING / UNIFORMS	10,971	2,853	14,000	14,000
101-301.000-801.000	CONTRACTUAL SERVICES	22,853	21,013	28,874	25,000
101-301.000-810.000	DUES & SUBSCRIPTIONS	505		500	500
101-301.000-818.301	INSURANCE - POLICE	9,066	22,721	34,878	37,668
101-301.000-850.000	TELEPHONE				6,600
101-301.000-860.000	TRANSPORTATION & MILEAGE	556	438	750	1,000
101-301.000-900.000	PRINTING	488	900	1,000	1,000
101-301.000-930.000	REPAIRS & MAINTENANCE	26,776	43,475	35,000	35,000
101-301.000-955.000	MISCELLANEOUS/CONTINGENCY	225			
101-301.000-955.221	MISC - PHYSICAL EXAMINATIONS		593	1,500	1,500
101-301.000-955.222	MISC - SHOTS & TRAINING			200	200
101-301.000-956.000	TRAINING & SEMINARS	7,794	3,989	15,000	15,000
101-301.000-956.005	STATE TRAINING FUNDS	1,700	4,834	3,000	3,000
101-301.000-956.006	CONTINUING PROFESSIONAL EDUCATION-		2,657	14,000	14,000
101-301.000-956.200	LODGING & MEALS	1,281	647	1,000	2,000
101-301.000-970.000	CAPITAL OUTLAY				75,000
Totals for dept 301.000 - POLICE DEPARTMENT		1,817,869	1,937,419	2,233,800	2,122,245
Dept 336.000 - FIRE DEPARTMENT					
101-336.000-702.000	WAGES	282,351	306,363	313,863	312,576
101-336.000-702.336	WAGES - PART TIME FIREFIGHTER	34,629	47,651	48,000	50,000
101-336.000-702.441	WAGES - DPS			1,370	1,500
101-336.000-703.000	OVERTIME PAY	33,040	37,143	32,000	42,000
101-336.000-707.000	LONGEVITY PAY	1,100	1,100	1,650	1,100
101-336.000-710.000	HOLIDAY & OTHER PAY	5,600	7,600	250	20,338
101-336.000-715.000	HEALTH INSURANCE	82,694	73,202	94,624	87,351
101-336.000-716.000	RETIREMENT	86,790	93,737	92,637	102,521
101-336.000-717.000	WORKERS' COMPENSATION	5,958	7,521	7,600	8,947
101-336.000-720.000	EMPLOYER'S FICA	6,949	8,390	4,367	4,630
101-336.000-721.000	LIFE & DISABILITY INSURANCE	1,123	1,981	1,200	2,217
101-336.000-726.000	SUPPLIES	7,371	8,280	8,000	8,000
101-336.000-726.009	SUPPLIES - DPS			73	500
101-336.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	17	502	1,000	1,000
101-336.000-740.000	FUEL & LUBRICANTS	5,172	4,767	6,000	6,000
101-336.000-742.000	CLOTHING / UNIFORMS	1,127	1,173	3,000	3,000
101-336.000-801.000	CONTRACTUAL SERVICES	13,258	15,728	16,480	19,410
101-336.000-801.011	CONTRACTUAL SERVICES - DPS			161	200
101-336.000-810.000	DUES & SUBSCRIPTIONS	1,330	230	250	500
101-336.000-818.000	INSURANCE	4,568	16,449	5,500	10,514
101-336.000-860.000	TRANSPORTATION & MILEAGE	92		200	200
101-336.000-920.000	UTILITIES	10,330	11,603	12,000	12,000
101-336.000-930.000	REPAIRS & MAINTENANCE	22,166	31,349	14,000	15,000
101-336.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF			288	300
101-336.000-955.000	MISCELLANEOUS/CONTINGENCY	(172)			
101-336.000-955.221	MISC - PHYSICAL EXAMINATIONS	168	147	400	400
101-336.000-955.222	MISC - SHOTS & TRAINING	255		800	800
101-336.000-956.000	TRAINING & SEMINARS	1,595	600	4,000	4,000
101-336.000-956.200	LODGING & MEALS			600	600

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 336.000 - FIRE DEPARTMENT					
101-336.000-993.000	INTEREST EXPENSE	5,105	3,795	2,448	1,063
Totals for dept 336.000 - FIRE DEPARTMENT		612,616	679,311	672,761	716,667
Dept 441.000 - PUBLIC SERVICES DEPARTMENT					
101-441.000-702.000	WAGES	218,695	231,969	200,997	234,943
101-441.000-703.000	OVERTIME PAY	238	356	500	400
101-441.000-704.000	SICK TIME PAY			7,130	8,606
101-441.000-705.000	VACATION TIME PAY		612		
101-441.000-706.000	PERSONAL TIME PAY			2,549	3,581
101-441.000-707.000	LONGEVITY PAY	2,300	2,444	2,444	3,400
101-441.000-710.000	HOLIDAY & OTHER PAY	8,534	4,582	1,250	5,950
101-441.000-715.000	HEALTH INSURANCE	53,699	53,482	54,956	42,244
101-441.000-716.000	RETIREMENT	32,349	34,545	25,256	38,277
101-441.000-717.000	WORKERS' COMPENSATION	2,226	619	700	565
101-441.000-720.000	EMPLOYER'S FICA	16,357	17,111	15,376	17,041
101-441.000-721.000	LIFE & DISABILITY INSURANCE	892	1,476		1,529
101-441.000-725.000	FRINGE BENEFITS - ALLOCATED	7,768	594		
101-441.000-726.000	SUPPLIES	6,524	8,458	8,000	7,500
101-441.000-726.008	SUPPLIES - SAFETY			2,500	2,500
101-441.000-742.000	CLOTHING / UNIFORMS	2,464	2,712	3,400	3,150
101-441.000-801.000	CONTRACTUAL SERVICES	50,191	16,251	27,918	40,894
101-441.000-810.000	DUES & SUBSCRIPTIONS	270	1,368	2,236	1,756
101-441.000-818.000	INSURANCE		2,603		3,936
101-441.000-850.000	TELEPHONE	594	551	800	1,380
101-441.000-860.000	TRANSPORTATION & MILEAGE		169		624
101-441.000-905.000	PUBLISHING / NOTICES		20		
101-441.000-920.000	UTILITIES	4,192	4,227	4,500	4,500
101-441.000-930.000	REPAIRS & MAINTENANCE	2,253	664	1,000	1,000
101-441.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	2,746	1,825	3,000	2,500
101-441.000-941.000	RMEF REPLACEMENT CHARGE	82,766	103,227	112,466	130,596
101-441.000-955.441	MISC. - SHOE ALLOWANCE	1,688	3,578	1,200	1,901
101-441.000-955.588	MISC. - CDL LICENSING/TESTING	2,757	5,312	3,500	2,500
101-441.000-956.000	TRAINING & SEMINARS	3,351	4,266	9,873	5,568
101-441.000-956.200	LODGING & MEALS	957	2,411	4,709	2,121
101-441.000-991.100	LEASE PRINCIPAL PAID	978	1,014		
101-441.000-993.100	LEASE INTEREST PAID	174	138		
Totals for dept 441.000 - PUBLIC SERVICES DEPARTMENT		504,963	506,584	496,260	568,962
Dept 447.000 - ENGINEERING SERVICES					
101-447.000-702.000	WAGES	32,294	34,810	26,561	7,500
101-447.000-702.100	WAGES - PART TIME			586	
101-447.000-710.000	HOLIDAY & OTHER PAY	480	360	75	75
101-447.000-715.000	HEALTH INSURANCE	17,783	4,788	5,268	1,201
101-447.000-716.000	RETIREMENT	2,893	2,257	2,249	1,499
101-447.000-717.000	WORKERS' COMPENSATION	261	315	315	323
101-447.000-720.000	EMPLOYER'S FICA	2,320	2,535	1,929	1,146
101-447.000-721.000	LIFE & DISABILITY INSURANCE	434	197	500	187
101-447.000-725.000	FRINGE BENEFITS - ALLOCATED	(22,012)	(6,773)		
101-447.000-726.000	SUPPLIES	487		500	4,000
101-447.000-801.000	CONTRACTUAL SERVICES	1,130	1,289	1,200	120
101-447.000-810.000	DUES & SUBSCRIPTIONS	612	704	700	
101-447.000-818.000	INSURANCE		570		862
101-447.000-860.000	TRANSPORTATION & MILEAGE	312		500	560
101-447.000-955.588	MISC. - CDL LICENSING/TESTING	63		250	125
101-447.000-956.000	TRAINING & SEMINARS	555	60	500	500
101-447.000-956.200	LODGING & MEALS			500	
Totals for dept 447.000 - ENGINEERING SERVICES		37,612	41,112	41,633	18,098
Dept 448.000 - STREET LIGHTING					
101-448.000-920.202	UTILITIES - MAJOR STREETS	51,799	51,841	53,000	55,000
101-448.000-920.203	UTILITIES - LOCAL STREETS	3,285	3,306	3,750	3,750
Totals for dept 448.000 - STREET LIGHTING		55,084	55,147	56,750	58,750
Dept 567.000 - CEMETERIES					
101-567.000-702.000	WAGES	25,295	32,818	31,105	32,079
101-567.000-703.000	OVERTIME PAY	900	970	1,000	1,000
101-567.000-710.000	HOLIDAY & OTHER PAY	30			
101-567.000-715.000	HEALTH INSURANCE	1,282	5,996	8,505	6,731
101-567.000-716.000	RETIREMENT	954	1,356	3,908	6,099
101-567.000-717.000	WORKERS' COMPENSATION			70	516
101-567.000-720.000	EMPLOYER'S FICA	1,894	2,441	2,380	2,455
101-567.000-721.000	LIFE & DISABILITY INSURANCE		213	100	284
101-567.000-725.000	FRINGE BENEFITS - ALLOCATED	4,385	705		
101-567.000-726.000	SUPPLIES	4,686	4,442	2,500	3,000
101-567.000-801.000	CONTRACTUAL SERVICES	69,204	79,387	72,578	87,872
101-567.000-818.000	INSURANCE		445		673

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 567.000 - CEMETERIES					
101-567.000-920.000	UTILITIES	362	540	600	600
101-567.000-930.000	REPAIRS & MAINTENANCE	204		500	250
101-567.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	12,330	15,230	17,000	17,000
101-567.000-970.000	CAPITAL OUTLAY		23,500		
Totals for dept 567.000 - CEMETERIES		121,526	168,043	140,246	158,559
Dept 571.000 - PARKING LOTS					
101-571.000-702.000	WAGES	4,882	7,374	7,886	8,073
101-571.000-703.000	OVERTIME PAY	313	167	1,200	1,200
101-571.000-710.000	HOLIDAY & OTHER PAY	7			
101-571.000-715.000	HEALTH INSURANCE	69	678	2,156	1,694
101-571.000-716.000	RETIREMENT	282	458	991	1,535
101-571.000-717.000	WORKERS' COMPENSATION				267
101-571.000-720.000	EMPLOYER'S FICA	389	558	603	618
101-571.000-721.000	LIFE & DISABILITY INSURANCE		16	20	20
101-571.000-725.000	FRINGE BENEFITS - ALLOCATED	728	291		
101-571.000-726.000	SUPPLIES	1,727	3,166	3,500	3,500
101-571.000-801.000	CONTRACTUAL SERVICES	32,425	18,024	10,570	10,773
101-571.000-818.000	INSURANCE		37		56
101-571.000-920.000	UTILITIES	1,296	1,301	1,300	1,300
101-571.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	4,083	6,061	6,000	6,000
Totals for dept 571.000 - PARKING LOTS		46,201	38,131	34,226	35,036
Dept 595.000 - AIRPORT					
101-595.000-702.000	WAGES	89,094	40,553	45,427	403
101-595.000-702.100	WAGES - PART TIME		42,552	28,561	79,898
101-595.000-702.441	WAGES - DPS			400	404
101-595.000-703.000	OVERTIME PAY	79	1,112		
101-595.000-705.000	VACATION TIME PAY	400			
101-595.000-710.000	HOLIDAY & OTHER PAY	917	667	500	
101-595.000-715.000	HEALTH INSURANCE	198	2,013	1,110	85
101-595.000-716.000	RETIREMENT	4,201	3,139	3,230	77
101-595.000-717.000	WORKERS' COMPENSATION	332	632	650	470
101-595.000-720.000	EMPLOYER'S FICA	6,911	6,459	5,691	31
101-595.000-721.000	LIFE & DISABILITY INSURANCE	237	191	240	15
101-595.000-723.999	CAPITALIZED WAGES AND FRINGES		(10,387)		
101-595.000-725.000	FRINGE BENEFITS - ALLOCATED	90	7		
101-595.000-726.000	SUPPLIES	6,386	6,049	7,500	5,000
101-595.000-726.050	SUPPLIES - T-SHIRTS			300	
101-595.000-740.000	FUEL & LUBRICANTS	6,094	4,624	4,500	3,500
101-595.000-801.000	CONTRACTUAL SERVICES	13,867	15,566	14,000	16,000
101-595.000-810.000	DUES & SUBSCRIPTIONS	360	362		300
101-595.000-818.000	INSURANCE	3,957	8,765	10,000	10,800
101-595.000-850.000	TELEPHONE	1,162	531	950	480
101-595.000-920.000	UTILITIES	13,119	19,379	20,100	25,000
101-595.000-930.000	REPAIRS & MAINTENANCE	22,330	23,817	15,000	5,000
101-595.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	740	547	1,000	1,000
101-595.000-956.000	TRAINING & SEMINARS	490	1,163	650	
Totals for dept 595.000 - AIRPORT		170,964	167,741	159,809	148,463
Dept 701.000 - PLANNING DEPARTMENT					
101-701.000-702.000	WAGES	55,868	59,562	61,071	93,601
101-701.000-704.000	SICK TIME PAY			7,237	
101-701.000-705.000	VACATION TIME PAY			10,252	
101-701.000-707.000	LONGEVITY PAY	480	480	480	
101-701.000-710.000	HOLIDAY & OTHER PAY	499	502	500	875
101-701.000-715.000	HEALTH INSURANCE	22,000	19,544	25,249	36,110
101-701.000-716.000	RETIREMENT	14,553	16,390	13,148	6,552
101-701.000-717.000	WORKERS' COMPENSATION	140	152	152	182
101-701.000-720.000	EMPLOYER'S FICA	3,997	4,253	4,635	7,161
101-701.000-721.000	LIFE & DISABILITY INSURANCE	231	417	250	750
101-701.000-726.000	SUPPLIES	776	489	1,000	1,000
101-701.000-801.000	CONTRACTUAL SERVICES	13,298	4,472	5,000	5,000
101-701.000-801.372	CONTRACTUAL SERVICES - CODE ENFORC	58,287	1,675	50,000	100,000
101-701.000-810.000	DUES & SUBSCRIPTIONS	2,170	2,235	2,500	2,500
101-701.000-818.000	INSURANCE		817		1,234
101-701.000-860.000	TRANSPORTATION & MILEAGE	946	2,173	2,000	2,000
101-701.000-905.000	PUBLISHING / NOTICES	260	44	1,000	1,000
101-701.000-956.000	TRAINING & SEMINARS	620	1,757	3,000	3,000
101-701.000-956.200	LODGING & MEALS	694		1,500	1,500
Totals for dept 701.000 - PLANNING DEPARTMENT		174,819	114,962	188,974	262,465
Dept 728.000 - ECONOMIC DEVELOPMENT					
101-728.000-702.000	WAGES	44,088	49,281	51,445	44,790
101-728.000-704.000	SICK TIME PAY	179			
101-728.000-705.000	VACATION TIME PAY	359			

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 728.000 - ECONOMIC DEVELOPMENT					
101-728.000-710.000	HOLIDAY & OTHER PAY	3,043	982	500	400
101-728.000-715.000	HEALTH INSURANCE	7,886	6,961	8,912	4,805
101-728.000-716.000	RETIREMENT	3,261	3,483	3,568	3,115
101-728.000-717.000	WORKERS' COMPENSATION	61	76	80	967
101-728.000-720.000	EMPLOYER'S FICA	3,523	3,713	3,899	3,404
101-728.000-721.000	LIFE & DISABILITY INSURANCE	228	387	250	448
101-728.000-726.000	SUPPLIES	145	29	200	100
101-728.000-801.000	CONTRACTUAL SERVICES	8,870	42		
101-728.000-810.000	DUES & SUBSCRIPTIONS		325	400	400
101-728.000-818.000	INSURANCE		300		454
101-728.000-860.000	TRANSPORTATION & MILEAGE		98	100	100
101-728.000-900.000	PRINTING	800		500	500
101-728.000-956.000	TRAINING & SEMINARS	715	960	1,200	1,200
101-728.000-956.200	LODGING & MEALS		35	600	100
Totals for dept 728.000 - ECONOMIC DEVELOPMENT		73,158	66,672	71,654	60,783
Dept 756.000 - PARKS					
101-756.000-702.000	WAGES	58,824	54,301	32,789	36,169
101-756.000-703.000	OVERTIME PAY	169	97	500	500
101-756.000-710.000	HOLIDAY & OTHER PAY	152			
101-756.000-715.000	HEALTH INSURANCE	1,990	6,528	8,965	7,590
101-756.000-716.000	RETIREMENT	3,188	3,309	4,120	6,877
101-756.000-717.000	WORKERS' COMPENSATION				568
101-756.000-720.000	EMPLOYER'S FICA	4,389	4,017	2,508	2,767
101-756.000-721.000	LIFE & DISABILITY INSURANCE		403	100	377
101-756.000-725.000	FRINGE BENEFITS - ALLOCATED	9,001	1,437		
101-756.000-726.000	SUPPLIES	12,041	13,790	10,000	14,343
101-756.000-726.470	SUPPLIES - REPLACEMENT TREES	1,058		1,500	500
101-756.000-801.000	CONTRACTUAL SERVICES	77,390	129,190	103,796	117,922
101-756.000-818.000	INSURANCE		308		465
101-756.000-920.000	UTILITIES	9,177	9,788	8,200	9,000
101-756.000-930.000	REPAIRS & MAINTENANCE	1,652		2,000	2,000
101-756.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	20,540	22,030	19,000	20,200
Totals for dept 756.000 - PARKS		199,571	245,198	193,478	219,278
Dept 965.000 - TRANSFERS TO OTHER FUNDS					
101-965.000-995.208	TRANSFER OUT - RECREATION	61,241	68,865	27,218	11,000
101-965.000-995.401	TRANSFER OUT - CAPITAL IMPROVEMENT	3,242,000			
101-965.000-995.408	TRANSFER OUT - FIELDS OF DREAMS		4,500		
101-965.000-995.588	TRANSFER OUT - DIAL-A-RIDE	74,837	121,655	112,623	142,877
Totals for dept 965.000 - TRANSFERS TO OTHER FUNDS		3,378,078	195,020	139,841	153,877
TOTAL APPROPRIATIONS		8,399,211	5,434,501	5,779,581	5,978,190
NET OF REVENUES/APPROPRIATIONS - FUND 101		(2,973,194)	71,505	1,173	55,066
BEGINNING FUND BALANCE		4,626,826	1,653,625	1,725,143	
ENDING FUND BALANCE		1,653,632	1,725,130	1,726,316	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
151-000.000-642.100	SALE OF CEMETERY LOTS - LAKEVIEW	2,350	18,186		
151-000.000-642.200	SALE OF CEMETERY LOTS - OAKGROVE	13,335	6,345		
151-000.000-665.000	INTEREST	21,911	25,533	20,000	20,000
151-000.000-669.000	CHANGE IN INVESTMENTS	7,745	11,862		
151-000.000-692.000	OTHER REVENUE		144		
Totals for dept 000.000 -		45,341	62,070	20,000	20,000
TOTAL ESTIMATED REVENUES		45,341	62,070	20,000	20,000
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
151-175.000-960.000	BANK FEES	368	386	350	
151-175.000-964.000	REFUNDS & REBATES		1,000		
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		368	1,386	350	
Dept 965.000 - TRANSFERS TO OTHER FUNDS					
151-965.000-995.101	TRANSFER OUT - GENERAL FUND	20,000	20,000	20,000	20,000
Totals for dept 965.000 - TRANSFERS TO OTHER FUNDS		20,000	20,000	20,000	20,000
TOTAL APPROPRIATIONS		20,368	21,386	20,350	20,000
NET OF REVENUES/APPROPRIATIONS - FUND 151		24,973	40,684	(350)	
BEGINNING FUND BALANCE		742,756	767,730	808,414	
ENDING FUND BALANCE		767,729	808,414	808,064	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
152-000.000-665.000	INTEREST	2,544	2,956	2,500	3,000
152-000.000-669.000	CHANGE IN INVESTMENTS	1,410	2,161		
152-000.000-675.000	CONTRIBUTIONS & DONATIONS	1,934	3,400		
152-000.000-692.000	OTHER REVENUE		26		
Totals for dept 000.000 -		<u>5,888</u>	<u>8,543</u>	<u>2,500</u>	<u>3,000</u>
TOTAL ESTIMATED REVENUES		<u>5,888</u>	<u>8,543</u>	<u>2,500</u>	<u>3,000</u>
APPROPRIATIONS					
Dept 756.000 - PARKS					
152-756.000-801.000	CONTRACTUAL SERVICES			3,000	3,000
152-756.000-960.000	BANK FEES	67	70	100	
Totals for dept 756.000 - PARKS		<u>67</u>	<u>70</u>	<u>3,100</u>	<u>3,000</u>
TOTAL APPROPRIATIONS		<u>67</u>	<u>70</u>	<u>3,100</u>	<u>3,000</u>
NET OF REVENUES/APPROPRIATIONS - FUND 152		<u>5,821</u>	<u>8,473</u>	<u>(600)</u>	
BEGINNING FUND BALANCE		87,825	93,646	102,119	
ENDING FUND BALANCE		93,646	102,119	101,519	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
153-000.000-665.000	INTEREST	4,512	5,390	8,000	4,500
153-000.000-669.000	CHANGE IN INVESTMENTS	887	1,312		
153-000.000-692.000	OTHER REVENUE		16		
Totals for dept 000.000 -		<u>5,399</u>	<u>6,718</u>	<u>8,000</u>	<u>4,500</u>
TOTAL ESTIMATED REVENUES		5,399	6,718	8,000	4,500
APPROPRIATIONS					
Dept 265.000 - BUILDING AND GROUNDS					
153-265.000-960.000	BANK FEES	42	43	100	
Totals for dept 265.000 - BUILDING AND GROUNDS		<u>42</u>	<u>43</u>	<u>100</u>	
TOTAL APPROPRIATIONS		42	43	100	
NET OF REVENUES/APPROPRIATIONS - FUND 153		5,357	6,675	7,900	4,500
BEGINNING FUND BALANCE		36,719	42,077	48,752	
ENDING FUND BALANCE		42,076	48,752	56,652	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
202-000.000-529.000	FEDERAL GRANT			425,250	800,000
202-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	918,232	961,101	977,216	990,172
202-000.000-546.048	STATE GRANT - METRO ROW ACT	18,724	20,491	18,000	
202-000.000-548.000	STATE - TRUNKLINE MAINT	44,852	53,048	40,000	45,000
202-000.000-665.000	INTEREST	36,291	32,968	25,000	45,000
202-000.000-669.000	CHANGE IN INVESTMENTS	3,526	5,401		
202-000.000-687.300	OTHER REFUNDS	1,133			
202-000.000-692.000	OTHER REVENUE	26,080	19,343		
202-000.000-692.039	OTHER REVENUE - BPU	13,885	13,299		
202-000.000-692.470	OTHER REVENUE - TREES	125			
202-000.000-699.203	TRANSFER IN - LOCAL STREETS	20,114			
202-000.000-699.204	TRANSFER IN - MUNICIPAL STREETS		400,000		517,000
Totals for dept 000.000 -		1,082,962	1,505,651	1,485,466	2,397,172
TOTAL ESTIMATED REVENUES		1,082,962	1,505,651	1,485,466	2,397,172
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
202-175.000-960.000	BANK FEES	167	176		
202-175.000-995.101	TRANSFER OUT - GENERAL FUND	96,308	101,415	97,721	99,017
202-175.000-995.203	TRANSFER OUT - LOCAL STREETS	225,000	100,000	200,000	250,000
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		321,475	201,591	297,721	349,017
Dept 444.000 - SIDEWALKS					
202-444.000-702.000	WAGES		1,130	1,961	1,520
202-444.000-715.000	HEALTH INSURANCE		167	536	319
202-444.000-716.000	RETIREMENT		66	246	289
202-444.000-720.000	EMPLOYER'S FICA		83	150	117
202-444.000-721.000	LIFE & DISABILITY INSURANCE				5
202-444.000-725.000	FRINGE BENEFITS - ALLOCATED		130		
202-444.000-726.000	SUPPLIES		55	150	150
202-444.000-801.000	CONTRACTUAL SERVICES	47,068	7,148	23,000	23,000
202-444.000-818.000	INSURANCE		6		9
202-444.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF		891	1,000	1,000
Totals for dept 444.000 - SIDEWALKS		47,068	9,676	27,043	26,409
Dept 450.000 - STREET SURFACE					
202-450.000-702.000	WAGES	62,000	59,624	71,595	79,753
202-450.000-702.100	WAGES - PART TIME			2,892	
202-450.000-703.000	OVERTIME PAY	247	356	1,010	1,000
202-450.000-710.000	HOLIDAY & OTHER PAY	25		131	75
202-450.000-715.000	HEALTH INSURANCE	2,415	8,965	20,008	14,682
202-450.000-716.000	RETIREMENT	3,842	4,198	9,091	13,714
202-450.000-717.000	WORKERS' COMPENSATION				5,203
202-450.000-720.000	EMPLOYER'S FICA	4,536	4,351	5,517	6,061
202-450.000-721.000	LIFE & DISABILITY INSURANCE			236	306
202-450.000-725.000	FRINGE BENEFITS - ALLOCATED	12,411	3,169	200	
202-450.000-726.000	SUPPLIES	14,198	18,025	16,500	18,500
202-450.000-801.000	CONTRACTUAL SERVICES	365	28,495	6,950	4,950
202-450.000-818.000	INSURANCE		273		413
202-450.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	17,328	21,229	20,000	20,000
202-450.000-941.000	RMEF REPLACEMENT CHARGE	95,722		121,714	141,336
Totals for dept 450.000 - STREET SURFACE		213,089	148,921	275,608	305,993
Dept 450.500 - TRUNKLINE SURFACE					
202-450.500-702.000	WAGES	5,589	5,862	5,715	5,928
202-450.500-703.000	OVERTIME PAY		142	250	250
202-450.500-710.000	HOLIDAY & OTHER PAY	4			
202-450.500-715.000	HEALTH INSURANCE	174	1,258	1,563	1,244
202-450.500-716.000	RETIREMENT	253	279	718	1,127
202-450.500-717.000	WORKERS' COMPENSATION				9
202-450.500-720.000	EMPLOYER'S FICA	410	431	437	454
202-450.500-721.000	LIFE & DISABILITY INSURANCE		17	20	44
202-450.500-725.000	FRINGE BENEFITS - ALLOCATED	1,071	107		
202-450.500-726.000	SUPPLIES	3,926	6,100	3,000	4,000
202-450.500-801.000	CONTRACTUAL SERVICES	24,775	3		
202-450.500-818.000	INSURANCE		21		31
202-450.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	2,654	3,461	3,000	3,000
Totals for dept 450.500 - TRUNKLINE SURFACE		38,856	17,681	14,703	16,087
Dept 460.000 - R.O.W. MAINTENANCE					
202-460.000-702.000	WAGES	14,206	16,054	20,133	17,412
202-460.000-703.000	OVERTIME PAY	34	259	200	200
202-460.000-710.000	HOLIDAY & OTHER PAY	11		56	
202-460.000-715.000	HEALTH INSURANCE	785	2,625	5,505	3,654
202-460.000-716.000	RETIREMENT	788	1,007	2,530	3,311

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 460.000 - R.O.W. MAINTENANCE					
202-460.000-717.000	WORKERS' COMPENSATION				11
202-460.000-720.000	EMPLOYER'S FICA	1,031	1,190	1,540	1,332
202-460.000-721.000	LIFE & DISABILITY INSURANCE		64	40	79
202-460.000-725.000	FRINGE BENEFITS - ALLOCATED	2,802	546		
202-460.000-726.000	SUPPLIES	1,466	350	2,000	1,800
202-460.000-801.000	CONTRACTUAL SERVICES	5,527	5,236	9,449	9,357
202-460.000-818.000	INSURANCE		73		111
202-460.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	5,748	7,825	10,000	10,000
Totals for dept 460.000 - R.O.W. MAINTENANCE		32,398	35,229	51,453	47,267
Dept 460.500 - TRUNKLINE R.O.W. MAINTENANCE					
202-460.500-702.000	WAGES	221	511	755	577
202-460.500-703.000	OVERTIME PAY			50	50
202-460.500-715.000	HEALTH INSURANCE	10	56	206	121
202-460.500-716.000	RETIREMENT	10	28	95	110
202-460.500-720.000	EMPLOYER'S FICA	16	38	58	45
202-460.500-721.000	LIFE & DISABILITY INSURANCE		1		2
202-460.500-725.000	FRINGE BENEFITS - ALLOCATED	33	20		
202-460.500-801.000	CONTRACTUAL SERVICES	1,895	2,176	2,394	2,298
202-460.500-818.000	INSURANCE		2		2
202-460.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	252	636	750	500
Totals for dept 460.500 - TRUNKLINE R.O.W. MAINTENANCE		2,437	3,468	4,308	3,705
Dept 470.000 - TREES					
202-470.000-702.000	WAGES	10,882	7,479	15,676	16,893
202-470.000-703.000	OVERTIME PAY	88	35	200	200
202-470.000-710.000	HOLIDAY & OTHER PAY	1			
202-470.000-715.000	HEALTH INSURANCE	95	1,110	4,286	3,545
202-470.000-716.000	RETIREMENT	527	277	1,970	3,212
202-470.000-717.000	WORKERS' COMPENSATION				7
202-470.000-720.000	EMPLOYER'S FICA	817	547	1,199	1,293
202-470.000-721.000	LIFE & DISABILITY INSURANCE		29	40	41
202-470.000-725.000	FRINGE BENEFITS - ALLOCATED	858	302		
202-470.000-726.000	SUPPLIES	559	221	400	650
202-470.000-726.470	SUPPLIES - REPLACEMENT TREES	422	995	1,500	1,000
202-470.000-801.000	CONTRACTUAL SERVICES	26,934	37,129	33,250	47,750
202-470.000-818.000	INSURANCE		32		48
202-470.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	2,525	2,409	4,500	2,500
Totals for dept 470.000 - TREES		43,708	50,565	63,021	77,139
Dept 470.500 - TRUNKLINE TREES					
202-470.500-702.000	WAGES	411	210	998	1,022
202-470.500-703.000	OVERTIME PAY	10	70	100	
202-470.500-710.000	HOLIDAY & OTHER PAY	1			
202-470.500-715.000	HEALTH INSURANCE		31	273	214
202-470.500-716.000	RETIREMENT	28	7	125	194
202-470.500-720.000	EMPLOYER'S FICA	32	20	76	79
202-470.500-725.000	FRINGE BENEFITS - ALLOCATED	34	27		
202-470.500-726.000	SUPPLIES	11		50	
202-470.500-801.000	CONTRACTUAL SERVICES	30	20,000	1,250	1,900
202-470.500-818.000	INSURANCE		2		2
202-470.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	178	113	300	
Totals for dept 470.500 - TRUNKLINE TREES		735	20,480	3,172	3,411
Dept 480.000 - DRAINAGE					
202-480.000-702.000	WAGES	16,207	17,699	16,362	16,994
202-480.000-703.000	OVERTIME PAY	17		250	250
202-480.000-710.000	HOLIDAY & OTHER PAY	15		56	
202-480.000-715.000	HEALTH INSURANCE	672	3,027	4,474	3,566
202-480.000-716.000	RETIREMENT	945	1,042	2,056	3,231
202-480.000-717.000	WORKERS' COMPENSATION				12
202-480.000-720.000	EMPLOYER'S FICA	1,186	1,287	1,252	1,300
202-480.000-721.000	LIFE & DISABILITY INSURANCE		141	70	105
202-480.000-725.000	FRINGE BENEFITS - ALLOCATED	3,001	543		
202-480.000-726.000	SUPPLIES	2,080	24	2,500	1,500
202-480.000-801.000	CONTRACTUAL SERVICES	5,359	6,883	22,500	9,000
202-480.000-818.000	INSURANCE		73		110
202-480.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	4,658	8,374	6,200	8,500
Totals for dept 480.000 - DRAINAGE		34,140	39,093	55,720	44,568
Dept 480.500 - TRUNKLINE R.O.W. DRAINAGE					
202-480.500-702.000	WAGES	1,034	957	2,044	
202-480.500-703.000	OVERTIME PAY			100	
202-480.500-715.000	HEALTH INSURANCE	95	203	559	
202-480.500-716.000	RETIREMENT	39	39	257	
202-480.500-717.000	WORKERS' COMPENSATION				2

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 480.500 - TRUNKLINE R.O.W. DRAINAGE					
202-480.500-720.000	EMPLOYER'S FICA	75	69	156	
202-480.500-721.000	LIFE & DISABILITY INSURANCE		3		9
202-480.500-725.000	FRINGE BENEFITS - ALLOCATED	165	90		
202-480.500-726.000	SUPPLIES		225	100	
202-480.500-801.000	CONTRACTUAL SERVICES	249	1	1,000	750
202-480.500-818.000	INSURANCE		7		10
202-480.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	581	1,143	1,500	1,000
Totals for dept 480.500 - TRUNKLINE R.O.W. DRAINAGE		2,238	2,737	5,716	1,771
Dept 490.000 - TRAFFIC					
202-490.000-702.000	WAGES	15,272	11,226	15,222	14,425
202-490.000-703.000	OVERTIME PAY	847	375	750	650
202-490.000-710.000	HOLIDAY & OTHER PAY	1		56	
202-490.000-715.000	HEALTH INSURANCE	1,006	2,452	4,162	3,027
202-490.000-716.000	RETIREMENT	773	637	1,913	2,743
202-490.000-717.000	WORKERS' COMPENSATION				15
202-490.000-720.000	EMPLOYER'S FICA	1,159	837	1,164	1,104
202-490.000-721.000	LIFE & DISABILITY INSURANCE		60	50	50
202-490.000-725.000	FRINGE BENEFITS - ALLOCATED	3,279	330		
202-490.000-726.000	SUPPLIES	9,774	5,536	10,000	10,000
202-490.000-801.000	CONTRACTUAL SERVICES	13,887	44,749	16,263	46,344
202-490.000-818.000	INSURANCE		65		97
202-490.000-920.000	UTILITIES	1,984	999	2,100	2,000
202-490.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	2,644	2,041	2,200	2,400
Totals for dept 490.000 - TRAFFIC		50,626	69,307	53,880	82,855
Dept 490.500 - TRUNKLINE TRAFFIC					
202-490.500-702.000	WAGES	546	134	744	790
202-490.500-703.000	OVERTIME PAY	158	84	200	150
202-490.500-715.000	HEALTH INSURANCE	100	30	203	166
202-490.500-716.000	RETIREMENT	36	11	93	150
202-490.500-717.000	WORKERS' COMPENSATION				2
202-490.500-720.000	EMPLOYER'S FICA	51	16	57	60
202-490.500-725.000	FRINGE BENEFITS - ALLOCATED	182	25		
202-490.500-726.000	SUPPLIES	19	47	150	100
202-490.500-801.000	CONTRACTUAL SERVICES	1,039	1,454	500	
202-490.500-818.000	INSURANCE		4		5
202-490.500-920.000	UTILITIES			2,000	
202-490.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	193	11	250	200
Totals for dept 490.500 - TRUNKLINE TRAFFIC		2,324	1,816	4,197	1,623
Dept 500.000 - WINTER MAINTENANCE					
202-500.000-702.000	WAGES	7,270	13,557	15,749	17,520
202-500.000-703.000	OVERTIME PAY	2,845	5,549	5,500	5,500
202-500.000-710.000	HOLIDAY & OTHER PAY	6			
202-500.000-715.000	HEALTH INSURANCE	10	2,921	4,306	3,676
202-500.000-716.000	RETIREMENT	418	844	1,979	3,331
202-500.000-717.000	WORKERS' COMPENSATION				15
202-500.000-720.000	EMPLOYER'S FICA	733	1,387	1,205	1,340
202-500.000-721.000	LIFE & DISABILITY INSURANCE		81	140	80
202-500.000-725.000	FRINGE BENEFITS - ALLOCATED	1,745			
202-500.000-726.000	SUPPLIES	21,614	30,688	25,000	32,000
202-500.000-801.000	CONTRACTUAL SERVICES		7		
202-500.000-818.000	INSURANCE		49		75
202-500.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	2,258	23,982	21,000	24,000
Totals for dept 500.000 - WINTER MAINTENANCE		36,899	79,065	74,879	87,537
Dept 500.500 - TRUNKLINE WINTER MAINTENANCE					
202-500.500-702.000	WAGES	682	945	2,589	2,665
202-500.500-703.000	OVERTIME PAY	956	742	1,300	1,500
202-500.500-715.000	HEALTH INSURANCE	45	306	708	559
202-500.500-716.000	RETIREMENT	73	69	325	507
202-500.500-717.000	WORKERS' COMPENSATION				3
202-500.500-720.000	EMPLOYER'S FICA	119	122	198	204
202-500.500-721.000	LIFE & DISABILITY INSURANCE		5	10	22
202-500.500-725.000	FRINGE BENEFITS - ALLOCATED	275	15		
202-500.500-726.000	SUPPLIES	5,115	4,806	6,200	7,500
202-500.500-801.000	CONTRACTUAL SERVICES		1		
202-500.500-818.000	INSURANCE		6		
202-500.500-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	3,103	3,566	4,000	5,000
Totals for dept 500.500 - TRUNKLINE WINTER MAINTENANCE		10,368	10,583	15,330	17,960
Dept 900.000 - CAPITAL OUTLAY					
202-900.000-970.000	CAPITAL OUTLAY	92,704	540,116	925,250	1,317,425
Totals for dept 900.000 - CAPITAL OUTLAY		92,704	540,116	925,250	1,317,425

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
TOTAL APPROPRIATIONS		929,065	1,230,328	1,872,001	2,382,767
NET OF REVENUES/APPROPRIATIONS - FUND 202		153,897	275,323	(386,535)	14,405
BEGINNING FUND BALANCE		1,054,693	1,208,594	1,483,919	
ENDING FUND BALANCE		1,208,590	1,483,917	1,097,384	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
203-000.000-546.000	STATE GRANT - GAS & WEIGHT TA	287,106	300,711	306,080	310,234
203-000.000-546.048	STATE GRANT - METRO ROW ACT	18,724	20,491	18,000	20,000
203-000.000-665.000	INTEREST	7,683	7,864	6,000	5,000
203-000.000-669.000	CHANGE IN INVESTMENTS	1,175	1,801		
203-000.000-687.300	OTHER REFUNDS	881			
203-000.000-692.000	OTHER REVENUE	3,469	23,335		
203-000.000-692.039	OTHER REVENUE - BPU	10,662	7,110	1,500	5,000
203-000.000-699.202	TRANSFER IN - MAJOR STREETS	225,000	100,000	200,000	250,000
203-000.000-699.204	TRANSFER IN - MUNICIPAL STREETS	951,592	2,178,371	1,100,000	
Totals for dept 000.000 -		1,506,292	2,639,683	1,631,580	590,234
TOTAL ESTIMATED REVENUES		1,506,292	2,639,683	1,631,580	590,234
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
203-175.000-960.000	BANK FEES	56	59	100	
203-175.000-995.101	TRANSFER OUT - GENERAL FUND	28,711	30,071	30,608	31,023
203-175.000-995.202	TRANSFER OUT - MAJOR STREETS	20,114			
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		48,881	30,130	30,708	31,023
Dept 444.000 - SIDEWALKS					
203-444.000-702.000	WAGES			1,277	1,071
203-444.000-715.000	HEALTH INSURANCE			349	225
203-444.000-716.000	RETIREMENT			160	204
203-444.000-720.000	EMPLOYER'S FICA			98	
203-444.000-726.000	SUPPLIES			250	250
203-444.000-801.000	CONTRACTUAL SERVICES		4,400	20,000	20,000
203-444.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF			250	
Totals for dept 444.000 - SIDEWALKS			4,400	22,384	21,750
Dept 450.000 - STREET SURFACE					
203-450.000-702.000	WAGES	64,741	71,996	82,907	86,829
203-450.000-702.100	WAGES - PART TIME			2,720	
203-450.000-703.000	OVERTIME PAY	753	1,039	2,510	1,250
203-450.000-710.000	HOLIDAY & OTHER PAY	40		183	125
203-450.000-715.000	HEALTH INSURANCE	3,437	14,280	24,380	14,798
203-450.000-716.000	RETIREMENT	3,779	4,611	11,031	14,093
203-450.000-717.000	WORKERS' COMPENSATION				4,389
203-450.000-720.000	EMPLOYER'S FICA	4,763	5,231	6,744	6,576
203-450.000-721.000	LIFE & DISABILITY INSURANCE		325	340	210
203-450.000-725.000	FRINGE BENEFITS - ALLOCATED	11,968	5,275		
203-450.000-726.000	SUPPLIES	19,348	15,266	20,000	15,000
203-450.000-801.000	CONTRACTUAL SERVICES	3,192	23,945	5,000	5,000
203-450.000-818.000	INSURANCE		356		538
203-450.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	17,941	15,980	20,000	19,000
203-450.000-941.000	RMEF REPLACEMENT CHARGE	54,104		111,820	137,975
Totals for dept 450.000 - STREET SURFACE		184,066	158,304	287,635	305,783
Dept 460.000 - R.O.W. MAINTENANCE					
203-460.000-702.000	WAGES	12,790	12,500	19,485	14,450
203-460.000-703.000	OVERTIME PAY	144	105	100	300
203-460.000-710.000	HOLIDAY & OTHER PAY	5		58	
203-460.000-715.000	HEALTH INSURANCE	729	2,300	5,328	3,032
203-460.000-716.000	RETIREMENT	746	776	2,448	2,747
203-460.000-717.000	WORKERS' COMPENSATION				9
203-460.000-720.000	EMPLOYER'S FICA	937	917	1,491	1,105
203-460.000-721.000	LIFE & DISABILITY INSURANCE		31	35	85
203-460.000-725.000	FRINGE BENEFITS - ALLOCATED	2,598	377		
203-460.000-726.000	SUPPLIES	681	208	1,000	1,500
203-460.000-801.000	CONTRACTUAL SERVICES	5,965	5,436	15,365	13,612
203-460.000-818.000	INSURANCE		57		
203-460.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	5,288	6,871	8,000	8,000
Totals for dept 460.000 - R.O.W. MAINTENANCE		29,883	29,578	53,310	44,840
Dept 470.000 - TREES					
203-470.000-702.000	WAGES	14,106	11,490	15,804	19,447
203-470.000-703.000	OVERTIME PAY	325	334	500	300
203-470.000-710.000	HOLIDAY & OTHER PAY	3			
203-470.000-715.000	HEALTH INSURANCE	211	1,538	4,321	4,081
203-470.000-716.000	RETIREMENT	718	480	1,986	3,697
203-470.000-717.000	WORKERS' COMPENSATION				7
203-470.000-720.000	EMPLOYER'S FICA	1,084	860	1,209	1,488
203-470.000-721.000	LIFE & DISABILITY INSURANCE		56	80	39
203-470.000-725.000	FRINGE BENEFITS - ALLOCATED	879	496		
203-470.000-726.000	SUPPLIES	1,036	406	1,000	500
203-470.000-726.470	SUPPLIES - REPLACEMENT TREES	2,492	936	1,200	1,000

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 470.000 - TREES					
203-470.000-801.000	CONTRACTUAL SERVICES	35,302	45,249	36,250	44,500
203-470.000-818.000	INSURANCE		82		124
203-470.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	3,193	4,547	7,000	4,750
Totals for dept 470.000 - TREES		59,349	66,474	69,350	79,933
Dept 480.000 - DRAINAGE					
203-480.000-702.000	WAGES	17,283	18,126	16,095	16,541
203-480.000-703.000	OVERTIME PAY			200	200
203-480.000-710.000	HOLIDAY & OTHER PAY	14		58	
203-480.000-715.000	HEALTH INSURANCE	1,149	3,037	4,401	3,471
203-480.000-716.000	RETIREMENT	973	1,031	2,022	3,145
203-480.000-717.000	WORKERS' COMPENSATION				15
203-480.000-720.000	EMPLOYER'S FICA	1,257	1,317	1,231	1,265
203-480.000-721.000	LIFE & DISABILITY INSURANCE		138	60	50
203-480.000-725.000	FRINGE BENEFITS - ALLOCATED	3,354	535		
203-480.000-726.000	SUPPLIES	3,645	2,426	5,000	3,750
203-480.000-801.000	CONTRACTUAL SERVICES	17,693	12,239	9,000	17,000
203-480.000-818.000	INSURANCE		52		79
203-480.000-920.000	UTILITIES	570	351	450	450
203-480.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	6,752	8,778	8,000	8,000
Totals for dept 480.000 - DRAINAGE		52,690	48,030	46,517	53,966
Dept 490.000 - TRAFFIC					
203-490.000-702.000	WAGES	2,499	4,373	6,145	7,130
203-490.000-703.000	OVERTIME PAY	277	111	275	275
203-490.000-710.000	HOLIDAY & OTHER PAY	2			
203-490.000-715.000	HEALTH INSURANCE	9	928	1,680	1,496
203-490.000-716.000	RETIREMENT	110	185	772	1,356
203-490.000-717.000	WORKERS' COMPENSATION				4
203-490.000-720.000	EMPLOYER'S FICA	201	323	470	545
203-490.000-721.000	LIFE & DISABILITY INSURANCE		21	18	66
203-490.000-725.000	FRINGE BENEFITS - ALLOCATED	397	254		
203-490.000-726.000	SUPPLIES	4,910	8,572	8,100	7,400
203-490.000-801.000	CONTRACTUAL SERVICES	2,924	4,563	2,000	3,500
203-490.000-818.000	INSURANCE		19		29
203-490.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	895	1,591	1,700	1,800
Totals for dept 490.000 - TRAFFIC		12,224	20,940	21,160	23,601
Dept 500.000 - WINTER MAINTENANCE					
203-500.000-702.000	WAGES	9,170	12,228	15,067	15,509
203-500.000-703.000	OVERTIME PAY	1,016	819	1,000	1,300
203-500.000-710.000	HOLIDAY & OTHER PAY	8			
203-500.000-715.000	HEALTH INSURANCE	24	1,706	4,119	3,254
203-500.000-716.000	RETIREMENT	513	676	1,893	2,949
203-500.000-717.000	WORKERS' COMPENSATION				15
203-500.000-720.000	EMPLOYER'S FICA	747	955	1,153	1,186
203-500.000-721.000	LIFE & DISABILITY INSURANCE		41	60	50
203-500.000-725.000	FRINGE BENEFITS - ALLOCATED	1,763			
203-500.000-726.000	SUPPLIES	16,895	18,168	18,000	19,500
203-500.000-801.000	CONTRACTUAL SERVICES		7		
203-500.000-818.000	INSURANCE		52		79
203-500.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	12,730	15,978	12,000	16,500
Totals for dept 500.000 - WINTER MAINTENANCE		42,866	50,630	53,292	60,342
Dept 900.000 - CAPITAL OUTLAY					
203-900.000-970.000	CAPITAL OUTLAY	1,052,864	2,215,625	1,038,000	
Totals for dept 900.000 - CAPITAL OUTLAY		1,052,864	2,215,625	1,038,000	
TOTAL APPROPRIATIONS		1,482,823	2,624,111	1,622,356	621,238
NET OF REVENUES/APPROPRIATIONS - FUND 203		23,469	15,572	9,224	(31,004)
BEGINNING FUND BALANCE		382,346	405,816	421,387	
ENDING FUND BALANCE		405,815	421,388	430,611	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
204-000.000-402.050	CURRENT TAXES - STREET MAINT.	366,952	394,912	463,359	479,716
204-000.000-402.060	CURRENT TAXES - 2021 LEAF	74,344	80,020	93,895	97,203
204-000.000-402.070	CURRENT TAXES - 2021 STREET RECON	520,544	560,215	657,304	680,535
204-000.000-404.000	SPECIAL ACTS	12,095	9,902		
204-000.000-411.000	DELINQUENT TAXES	674	1,426		
204-000.000-451.000	SPECIAL ASSESSMENTS	144,719	284,150	160,000	260,000
204-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	137,423	153,594	135,000	150,000
204-000.000-665.000	INTEREST	197,749	171,730	150,000	90,000
204-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	14,584	16,001		
204-000.000-692.000	OTHER REVENUE	500	3,901		
Totals for dept 000.000 -		1,469,584	1,675,851	1,659,558	1,757,454
TOTAL ESTIMATED REVENUES		1,469,584	1,675,851	1,659,558	1,757,454
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
204-175.000-964.000	REFUNDS & REBATES	222	548		
204-175.000-995.202	TRANSFER OUT - MAJOR STREETS		400,000		517,000
204-175.000-995.203	TRANSFER OUT - LOCAL STREETS	951,592	2,178,371	1,100,000	
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		951,814	2,578,919	1,100,000	517,000
Dept 572.000 - LEAF COLLECTION					
204-572.000-702.000	WAGES	19,503	19,069	25,988	27,209
204-572.000-703.000	OVERTIME PAY	206		1,000	500
204-572.000-710.000	HOLIDAY & OTHER PAY	40			
204-572.000-715.000	HEALTH INSURANCE		2,642	7,131	5,709
204-572.000-716.000	RETIREMENT	1,123	1,070	3,277	5,173
204-572.000-717.000	WORKERS' COMPENSATION				890
204-572.000-720.000	EMPLOYER'S FICA	1,473	1,399	1,988	2,082
204-572.000-721.000	LIFE & DISABILITY INSURANCE		127	240	289
204-572.000-725.000	FRINGE BENEFITS - ALLOCATED	3,288			
204-572.000-726.000	SUPPLIES			200	200
204-572.000-801.000	CONTRACTUAL SERVICES	11,585	10,896	17,000	17,000
204-572.000-818.000	INSURANCE		96		146
204-572.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	36,191	34,250	35,000	35,000
204-572.000-964.000	REFUNDS & REBATES	19	35		
Totals for dept 572.000 - LEAF COLLECTION		73,428	69,584	91,824	94,198
Dept 905.000 - DEBT SERVICE					
204-905.000-991.000	DEBT SERVICE - PRINCIPAL	240,000	250,000	265,000	280,000
204-905.000-993.000	INTEREST EXPENSE	115,000	103,000	90,500	77,250
Totals for dept 905.000 - DEBT SERVICE		355,000	353,000	355,500	357,250
TOTAL APPROPRIATIONS		1,380,242	3,001,503	1,547,324	968,448
NET OF REVENUES/APPROPRIATIONS - FUND 204		89,342	(1,325,652)	112,234	789,006
BEGINNING FUND BALANCE		3,239,859	3,329,203	2,003,552	
ENDING FUND BALANCE		3,329,201	2,003,551	2,115,786	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
208-000.000-644.000	CONCESSION SALES	6,955	5,085	5,866	5,000
208-000.000-651.000	USE & ADMISSION FEES	18,803	14,212	18,000	15,000
208-000.000-653.000	TEAM & EVENT FEES	2,800	2,985	2,300	
208-000.000-653.001	YOUTH PROGRAM FEES	43,963	42,635	43,000	23,045
208-000.000-665.000	INTEREST	146	43		
208-000.000-667.000	RENTS	35,478	34,086	53,217	53,217
208-000.000-675.000	CONTRIBUTIONS & DONATIONS	3,586			
208-000.000-687.300	OTHER REFUNDS	2,648			
208-000.000-692.000	OTHER REVENUE	5,622	8,019	7,500	8,000
208-000.000-699.101	TRANSFER IN - GENERAL FUND	61,241	68,865	27,218	11,000
Totals for dept 000.000 -		181,242	175,930	157,101	115,262
TOTAL ESTIMATED REVENUES		181,242	175,930	157,101	115,262
APPROPRIATIONS					
Dept 751.000 - RECREATION DEPARTMENT					
208-751.000-702.000	WAGES	71,358	68,125	45,542	27,974
208-751.000-702.100	WAGES - BEACH	9,971	15,158	15,231	19,601
208-751.000-702.441	WAGES - DPS			8,059	8,059
208-751.000-707.000	LONGEVITY PAY	1,100	1,100	667	1,100
208-751.000-710.000	HOLIDAY & OTHER PAY			335	200
208-751.000-715.000	HEALTH & LIFE INSURANCE	17,393	15,453	13,353	7,169
208-751.000-716.000	RETIREMENT	17,009	18,913	10,010	7,688
208-751.000-717.000	WORKERS' COMPENSATION	1,026	1,192	1,200	961
208-751.000-720.000	EMPLOYER'S FICA	5,912	6,041	3,426	2,106
208-751.000-721.000	DISABILITY INSURANCE	336	465	542	300
208-751.000-726.000	SUPPLIES	32,621	28,425	27,000	15,000
208-751.000-726.006	CONCESSION SUPPLIES	4,767	3,061	5,000	5,000
208-751.000-726.009	SUPPLIES - DPS			510	510
208-751.000-801.000	CONTRACTUAL SERVICES	3,017	1,535	2,500	2,000
208-751.000-801.008	CONTRACTUAL SERVICES - OFFICIATING	15,855	15,210	15,500	6,500
208-751.000-801.011	CONTRACTUAL SERVICES - DPS			8,226	8,226
208-751.000-818.000	INSURANCE		822		1,242
208-751.000-850.000	TELEPHONE	109	115		
208-751.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF				1,000
208-751.000-964.000	REFUNDS & REBATES	100			
Totals for dept 751.000 - RECREATION DEPARTMENT		180,574	175,615	157,101	114,636
TOTAL APPROPRIATIONS		180,574	175,615	157,101	114,636
NET OF REVENUES/APPROPRIATIONS - FUND 208		668	315		626
BEGINNING FUND BALANCE		2,453	3,121	3,435	
ENDING FUND BALANCE		3,121	3,436	3,435	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
211-000.000-665.000	INTEREST	60	139	100	100
211-000.000-692.470	OTHER REVENUE - TREES	2,343	4,904		
Totals for dept 000.000 -		2,403	5,043	100	100
TOTAL ESTIMATED REVENUES		2,403	5,043	100	100
NET OF REVENUES/APPROPRIATIONS - FUND 211		2,403	5,043	100	100
BEGINNING FUND BALANCE			2,403	7,446	
ENDING FUND BALANCE		2,403	7,446	7,546	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
244-000.000-665.000	INTEREST	7,300	8,332	5,000	5,000
244-000.000-669.000	CHANGE IN INVESTMENTS	1,293	1,981		
244-000.000-673.000	SALE OF CITY PROPERTY	14,553	34,529		
244-000.000-692.000	OTHER REVENUE		24		
Totals for dept 000.000 -		<u>23,146</u>	<u>44,866</u>	<u>5,000</u>	<u>5,000</u>
TOTAL ESTIMATED REVENUES		<u>23,146</u>	<u>44,866</u>	<u>5,000</u>	<u>5,000</u>
APPROPRIATIONS					
Dept 728.000 - ECONOMIC DEVELOPMENT					
244-728.000-726.000	SUPPLIES	458		300	150
244-728.000-801.000	CONTRACTUAL SERVICES	2,963	2,375	8,250	13,260
244-728.000-806.000	LEGAL SERVICES			1,000	500
244-728.000-818.000	INSURANCE		382		578
244-728.000-955.000	MISCELLANEOUS/CONTINGENCY			100	
244-728.000-957.000	PROPERTY TAXES		10		
244-728.000-960.000	BANK FEES	61	64		
244-728.000-968.000	DEPRECIATION	2,923	2,923		
244-728.000-970.000	CAPITAL OUTLAY			13,552	25,000
244-728.000-995.101	TRANSFER OUT - GENERAL FUND			3,417	3,761
Totals for dept 728.000 - ECONOMIC DEVELOPMENT		<u>6,405</u>	<u>5,754</u>	<u>26,619</u>	<u>43,249</u>
TOTAL APPROPRIATIONS		<u>6,405</u>	<u>5,754</u>	<u>26,619</u>	<u>43,249</u>
NET OF REVENUES/APPROPRIATIONS - FUND 244		<u>16,741</u>	<u>39,112</u>	<u>(21,619)</u>	<u>(38,249)</u>
BEGINNING FUND BALANCE		329,580	346,319	385,432	
ENDING FUND BALANCE		346,321	385,431	363,813	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
247-000.000-402.000	CURRENT TAXES	140,077	160,435	156,912	161,149
247-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	14,917	26,404	26,000	25,000
247-000.000-665.000	INTEREST	4,747	6,193	3,000	3,000
247-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)	2,415	2,101		
247-000.000-667.002	RENTS - DAWN THEATER	11,558	10,586		
247-000.000-673.003	GAIN/LOSS - LEASE TERMINATION		(19,758)		
247-000.000-675.004	CONTRIBUTIONS & DONATIONS-BEAUTIF1		1,275		
Totals for dept 000.000 -		173,714	187,236	185,912	189,149
TOTAL ESTIMATED REVENUES		173,714	187,236	185,912	189,149
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
247-175.000-702.000-215039	WAGES - FERRIS STREET PARKING	386			
247-175.000-716.000-215039	RETIREMENT - FERRIS STREET PARKING	14			
247-175.000-720.000-215039	EMPLOYER'S FICA - FERRIS STREET P	29			
247-175.000-801.000	CONTRACTUAL SERVICES	155	584		
247-175.000-818.000	INSURANCE	1,327	3,536	2,881	1,626
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		1,911	4,120	2,881	1,626
Dept 900.000 - CAPITAL OUTLAY					
247-900.000-801.000	CONTRACTUAL SERVICES	3,867	10,262	1,500	1,500
247-900.000-801.005	CONTRACTUAL SERVICES - DAWN THEAT		40		
247-900.000-801.007	CONTRACTUAL SERVICES - TIFA GRANTS	2,380			
247-900.000-801.247	CONTRACTUAL SERVICES - FACADE GRAN	12,000	11,073	20,000	10,000
247-900.000-801.248	CONTRACTUAL SERVICES - BUS ATTRACT		4,429		
247-900.000-806.000	LEGAL SERVICES		4,276	1,000	1,000
247-900.000-920.000	UTILITIES	534			
247-900.000-930.000	REPAIRS & MAINTENANCE	3,126	8,435	20,000	
247-900.000-957.000	PROPERTY TAXES			4,235	
247-900.000-964.000	REFUNDS AND REBATES	1,300			
247-900.000-968.000	DEPRECIATION	49,988	49,362		
247-900.000-970.000	CAPITAL OUTLAY			13,552	
247-900.000-993.000	INTEREST EXPENSE	4,717	3,356	2,890	2,530
247-900.000-995.101	TRANSFER OUT - GENERAL FUND			5,250	4,406
Totals for dept 900.000 - CAPITAL OUTLAY		77,912	91,233	68,427	19,436
TOTAL APPROPRIATIONS		79,823	95,353	71,308	21,062
NET OF REVENUES/APPROPRIATIONS - FUND 247		93,891	91,883	114,604	168,087
BEGINNING FUND BALANCE		2,112,656	2,206,548	2,298,430	
ENDING FUND BALANCE		2,206,547	2,298,431	2,413,034	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
252-000.000-665.000	INTEREST	175	94	100	50
252-000.000-675.000	CONTRIBUTIONS & DONATIONS	25,316	30,251	4,131	1,000
Totals for dept 000.000 -		25,491	30,345	4,231	1,050
TOTAL ESTIMATED REVENUES		25,491	30,345	4,231	1,050
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
252-175.000-726.000	SUPPLIES	25,317		4,131	1,000
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		25,317		4,131	1,000
Dept 900.000 - CAPITAL OUTLAY					
252-900.000-801.000-215066	CONTRACTUAL SERVICES		5,756		
252-900.000-970.000	CAPITAL OUTLAY		20,261		
Totals for dept 900.000 - CAPITAL OUTLAY			26,017		
TOTAL APPROPRIATIONS		25,317	26,017	4,131	1,000
NET OF REVENUES/APPROPRIATIONS - FUND 252		174	4,328	100	50
BEGINNING FUND BALANCE			174	4,502	
ENDING FUND BALANCE		174	4,502	4,602	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
265-000.000-659.000	DRUG FORFEITURES	687			500
265-000.000-665.000	INTEREST	147	149	100	100
Totals for dept 000.000 -		834	149	100	600
TOTAL ESTIMATED REVENUES		834	149	100	600
APPROPRIATIONS					
Dept 301.000 - POLICE DEPARTMENT					
265-301.000-726.000	SUPPLIES		51	3,000	3,000
265-301.000-801.000	CONTRACTUAL SERVICES		69		
Totals for dept 301.000 - POLICE DEPARTMENT			120	3,000	3,000
TOTAL APPROPRIATIONS			120	3,000	3,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		834	29	(2,900)	(2,400)
BEGINNING FUND BALANCE		5,048	5,882	5,912	
ENDING FUND BALANCE		5,882	5,911	3,012	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
271-000.000-402.000	CURRENT TAXES	151,080	163,104	172,775	196,715
271-000.000-404.000	SPECIAL ACTS	2,984	2,443	1,949	
271-000.000-411.000	DELINQUENT TAXES	127	5,384	500	2,000
271-000.000-569.000	STATE GRANT	11,783	12,544	11,500	11,700
271-000.000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	20,970	26,428	20,000	20,000
271-000.000-587.000	CONT./LOCAL UNITS-CULTURE/REC	13,800	13,800	13,800	13,800
271-000.000-588.000	SUBSCRIPTION CARD SALES	2,791	3,086	3,000	3,000
271-000.000-629.000	COPIES / DUPLICATING	3,695	4,202	3,500	3,500
271-000.000-656.000	PENAL FINES	34,695	28,744	20,000	20,000
271-000.000-657.000	BOOK FINES	1,612	1,932	1,500	2,000
271-000.000-658.000	ORDINANCE FINES	1,478	1,218	1,000	1,500
271-000.000-665.000	INTEREST	31,391	41,237	30,000	30,000
271-000.000-667.000	RENTS	290	122		
271-000.000-667.271	RENTS - MEETING ROOMS	5,608	3,270	3,500	3,000
271-000.000-673.000	SALE OF CITY PROPERTY		10		
271-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	2,226	2,442	2,000	2,000
271-000.000-675.000	CONTRIBUTIONS AND DONATIONS	424,788	449	1,000	500
271-000.000-675.471	CONTRIBUTIONS & DONATIONS - LIBR	170			
271-000.000-675.790	CONTRIBUTIONS & DONATIONS - BOOKS	2,739	1,522	500	1,000
271-000.000-675.792	CONTR. & DONT.- CHILD. LIBRAR	1,820	4,523	100	100
271-000.000-687.300	OTHER REFUNDS	713	367	100	100
271-000.000-692.000	OTHER REVENUE	120	458	750	1,500
271-000.000-692.007	OTHER REVENUE - TRUSTS	24,710	24,958	25,000	23,000
271-000.000-692.008	OTHER REVENUE - WOODLAND	4,420	806	1,000	2,900
271-000.000-692.009	OTHER REVENUE - AMAZON SALES	201		100	100
271-000.000-692.011	OTHER REVENUE - MISC GRANTS	750	2,043	1,000	1,000
Totals for dept 000.000 -		744,961	345,092	314,574	339,415
TOTAL ESTIMATED REVENUES		744,961	345,092	314,574	339,415
APPROPRIATIONS					
Dept 790.000 - LIBRARY					
271-790.000-702.000	WAGES	48,682	52,319	52,003	56,238
271-790.000-702.100	WAGES - PART TIME	64,841	72,029	93,619	99,904
271-790.000-702.441	WAGES - DPS			2,500	2,500
271-790.000-710.000	HOLIDAY & OTHER PAY	1,520	577	500	500
271-790.000-715.000	HEALTH & LIFE INSURANCE	5,196	6,966	8,912	8,009
271-790.000-716.000	RETIREMENT	2,998	4,205	3,640	3,937
271-790.000-717.000	WORKERS' COMPENSATION	132	156		194
271-790.000-720.000	EMPLOYER'S FICA	8,705	9,415	5,202	4,302
271-790.000-721.000	DISABILITY INSURANCE	168	378	200	420
271-790.000-725.000	FRINGE BENEFITS - ALLOCATED	1			
271-790.000-726.000	SUPPLIES	2,289	4,775	5,000	6,000
271-790.000-726.009	SUPPLIES - DPS		41	1,000	1,000
271-790.000-734.000	POSTAGE	279	201	350	350
271-790.000-750.000	PERIODICALS / MAGAZINES		301	301	301
271-790.000-801.000	CONTRACTUAL SERVICES	20,429	19,134	20,000	20,000
271-790.000-802.000	TECHNICAL SERVICES	9,584	9,262	14,462	13,335
271-790.000-810.000	DUES & SUBSCRIPTIONS	503	912	400	750
271-790.000-815.000	LIBRARY GRANT/DONATION EXPENDITURE	3,553	2,436	1,500	2,000
271-790.000-818.000	INSURANCE	2,246	7,652	3,000	7,784
271-790.000-850.000	TELEPHONE	2,326	1,934	2,000	1,740
271-790.000-860.000	TRANSPORTATION & MILEAGE		31	75	75
271-790.000-880.000	COMMUNITY PROMOTION	295	738	1,000	1,500
271-790.000-920.000	UTILITIES	16,588	18,361	20,000	20,000
271-790.000-930.000	REPAIRS & MAINTENANCE	4,345	4,150	2,500	5,000
271-790.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF			3,148	1,500
271-790.000-956.000	TRAINING & SEMINARS	(175)	300	750	750
271-790.000-956.200	LODGING & MEALS		612	750	750
271-790.000-964.000	REFUNDS & REBATES	68	91	100	100
271-790.000-970.000	CAPITAL OUTLAY		22,360	30,000	30,000
271-790.000-982.000	BOOKS	13,008	12,509	12,600	12,600
271-790.000-982.001	BOOKS - FROM DONATION MONIES		593		
271-790.000-982.002	BOOKS - LOST/DAMAGED	69	430	600	1,000
271-790.000-991.100	LEASE PRINCIPAL PAID	1,146	1,177		
271-790.000-993.100	LEASE INTEREST PAID	126	95		
Totals for dept 790.000 - LIBRARY		208,922	254,140	286,112	302,539
Dept 792.000 - LIBRARY - CHILDREN'S AREA					
271-792.000-726.000	PROGRAMS	788	1,501	1,500	2,000
271-792.000-726.001	SUPPLIES - GRANTS	2,242			1,000
271-792.000-726.010	SUPPLIES - SUMMER READING	1,159	932	1,200	1,200
271-792.000-726.792	SUPPLIES - FROM DONATIONS	1,034	253		
271-792.000-982.000	BOOKS	6,626	7,433	6,600	7,250
271-792.000-982.001	BOOKS - FROM DONATION MONIES	57	41		
Totals for dept 792.000 - LIBRARY - CHILDREN'S AREA		11,906	10,160	9,300	11,450

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
TOTAL APPROPRIATIONS		220,828	264,300	295,412	313,989
NET OF REVENUES/APPROPRIATIONS - FUND 271		524,133	80,792	19,162	25,426
BEGINNING FUND BALANCE		341,736	865,872	946,667	
ENDING FUND BALANCE		865,869	946,664	965,829	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
274-000.000-665.000	INTEREST	53	95	30	100
274-000.000-692.301	OTHER REVENUE - POLICE DEPT	1,100	1,768	1,000	1,000
Totals for dept 000.000 -		1,153	1,863	1,030	1,100
TOTAL ESTIMATED REVENUES		1,153	1,863	1,030	1,100
APPROPRIATIONS					
Dept 301.000 - POLICE DEPARTMENT					
274-301.000-726.000	SUPPLIES			2,000	2,000
Totals for dept 301.000 - POLICE DEPARTMENT				2,000	2,000
TOTAL APPROPRIATIONS				2,000	2,000
NET OF REVENUES/APPROPRIATIONS - FUND 274		1,153	1,863	(970)	(900)
BEGINNING FUND BALANCE		1,661	2,814	4,677	
ENDING FUND BALANCE		2,814	4,677	3,707	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
401-000.000-665.000	INTEREST	36,981	124,543	100,000	75,000
401-000.000-669.000	CHANGE IN INVESTMENTS	16,762	60,301		
401-000.000-692.000	OTHER REVENUE	50	733		
401-000.000-699.101	TRANSFER IN - GENERAL FUND	3,242,000			
Totals for dept 000.000 -		<u>3,295,793</u>	<u>185,577</u>	<u>100,000</u>	<u>75,000</u>
TOTAL ESTIMATED REVENUES		<u>3,295,793</u>	<u>185,577</u>	<u>100,000</u>	<u>75,000</u>
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
401-175.000-960.000	BANK FEES	884	1,961	1,100	
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		<u>884</u>	<u>1,961</u>	<u>1,100</u>	
Dept 444.000 - SIDEWALKS					
401-444.000-702.000	WAGES		185		
401-444.000-715.000	HEALTH INSURANCE		17		
401-444.000-716.000	RETIREMENT		13		
401-444.000-720.000	EMPLOYER'S FICA		14		
401-444.000-725.000	FRINGE BENEFITS - ALLOCATED		21		
401-444.000-818.000	INSURANCE		1		2
401-444.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF		111		
Totals for dept 444.000 - SIDEWALKS			<u>362</u>		<u>2</u>
Dept 756.000 - PARKS					
401-756.000-970.000	CAPITAL OUTLAY		30,479	50,000	57,440
Totals for dept 756.000 - PARKS			<u>30,479</u>	<u>50,000</u>	<u>57,440</u>
Dept 900.000 - CAPITAL OUTLAY					
401-900.000-802.000	TECHNICAL SERVICES		3,283		
401-900.000-970.000	CAPITAL OUTLAY	49,225	17,520	30,000	5,500
401-900.000-975.014	MITCHELL BUILDING IMPROVEMENT				7,000
401-900.000-975.018	MILLPOND DAM REPAIRS			129,037	150,000
401-900.000-975.019	T.I.F.A. - PARKING LOT REPAIR			27,103	
401-900.000-975.020	OAK GROVE CEMETERY IMPROVEMENTS				10,000
401-900.000-975.034	DPS SITE IMPROVEMENTS				75,000
401-900.000-975.038	CITY HALL IMPROVEMENTS		5,893	50,000	34,020
Totals for dept 900.000 - CAPITAL OUTLAY		<u>49,225</u>	<u>26,696</u>	<u>236,140</u>	<u>281,520</u>
TOTAL APPROPRIATIONS		<u>50,109</u>	<u>59,498</u>	<u>287,240</u>	<u>338,962</u>
NET OF REVENUES/APPROPRIATIONS - FUND 401		<u>3,245,684</u>	<u>126,079</u>	<u>(187,240)</u>	<u>(263,962)</u>
BEGINNING FUND BALANCE		718,978	3,964,662	4,090,741	
ENDING FUND BALANCE		3,964,662	4,090,741	3,903,501	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
408-000.000-665.000	INTEREST	183	12	50	
408-000.000-675.000	CONTRIBUTIONS & DONATIONS	11,939		6,900	
408-000.000-692.000	OTHER REVENUE	100			
408-000.000-692.408	OTHER REVENUE - TOURNAMENTS	3,991	3,959	4,000	4,000
408-000.000-699.101	TRANSFER IN - GENERAL FUND		4,500		
Totals for dept 000.000 -		16,213	8,471	10,950	4,000
TOTAL ESTIMATED REVENUES		16,213	8,471	10,950	4,000
APPROPRIATIONS					
Dept 751.000 - RECREATION DEPARTMENT					
408-751.000-726.000	SUPPLIES	681		480	
408-751.000-801.000	CONTRACTUAL SERVICES	3,565	8,412	8,800	4,000
408-751.000-818.000	INSURANCE		218	305	330
Totals for dept 751.000 - RECREATION DEPARTMENT		4,246	8,630	9,585	4,330
Dept 900.000 - CAPITAL OUTLAY					
408-900.000-970.000	CAPITAL OUTLAY	15,162			
Totals for dept 900.000 - CAPITAL OUTLAY		15,162			
TOTAL APPROPRIATIONS		19,408	8,630	9,585	4,330
NET OF REVENUES/APPROPRIATIONS - FUND 408		(3,195)	(159)	1,365	(330)
BEGINNING FUND BALANCE		5,604	2,409	2,249	
ENDING FUND BALANCE		2,409	2,250	3,614	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
409-000.000-665.000	INTEREST	1,947	2,121	2,000	1,500
409-000.000-669.000	CHANGE IN INVESTMENTS	822	1,258	162	
409-000.000-675.000	CONTRIBUTIONS & DONATIONS	16,448	6,010		
409-000.000-675.001	CONTRIBUTIONS & DONATIONS - PARK C	1,453	3,275	3,939	3,000
409-000.000-692.000	OTHER REVENUE		15		
Totals for dept 000.000 -		20,670	12,679	6,101	4,500
TOTAL ESTIMATED REVENUES		20,670	12,679	6,101	4,500
APPROPRIATIONS					
Dept 756.000 - PARKS					
409-756.000-726.000	SUPPLIES	1,429	228	200	200
409-756.000-801.000	CONTRACTUAL SERVICES	10,428	15,231	5,000	4,000
409-756.000-960.000	BANK FEES	39	41	65	
Totals for dept 756.000 - PARKS		11,896	15,500	5,265	4,200
TOTAL APPROPRIATIONS		11,896	15,500	5,265	4,200
NET OF REVENUES/APPROPRIATIONS - FUND 409		8,774	(2,821)	836	300
BEGINNING FUND BALANCE		64,263	73,037	70,216	
ENDING FUND BALANCE		73,037	70,216	71,052	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
481-000.000-515.000	FEDERAL GRANT - AIRPORT	77,371	2,144,896		
481-000.000-529.000-215056	FEDERAL GRANT - TERMINAL PARKING I			50,000	
481-000.000-569.000	STATE GRANT	2,009	56,444	146,000	
481-000.000-665.000	INTEREST	25,029	27,933	25,000	11,000
481-000.000-665.100	INTEREST INCOME-LEASES (GASB 87)	800			
481-000.000-667.000	RENTS	31,426	31,571	39,525	29,311
481-000.000-667.481	RENTS - AIRPORT HANGARS	39,225	36,210	34,000	67,200
481-000.000-669.000	CHANGE IN INVESTMENTS	4,045	6,195		
481-000.000-673.000	SALE OF PROPERTY		2,225		
481-000.000-687.300	OTHER REFUNDS	294	49		
481-000.000-692.000	OTHER REVENUE	168	103		
481-000.000-692.295	OTHER REVENUE - FUEL SALES	200,713	161,781	175,000	150,000
481-000.000-692.296	OTHER REVENUE - TAX EXEMPT SALES	71,600	67,738	72,000	50,000
481-000.000-692.297	OTHER REVENUE - FACILITY USAGE	12,228	20,353	25,000	10,000
Totals for dept 000.000 -		464,908	2,555,498	566,525	317,511
TOTAL ESTIMATED REVENUES		464,908	2,555,498	566,525	317,511
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
481-175.000-702.000-215059	WAGES			16,800	
481-175.000-703.000	OVERTIME PAY		7,850	12,000	
481-175.000-720.000	EMPLOYER'S FICA		601	2,203	
481-175.000-801.000	CONTRACTUAL SERVICES	218	2,638	290	400
481-175.000-818.000	INSURANCE	1,741	3,914	1,970	3,522
481-175.000-930.000	REPAIRS & MAINTENANCE	1,340	6,326	6,500	13,000
481-175.000-960.000	BANK FEES	192	202	200	
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		3,491	21,531	39,963	16,922
Dept 900.000 - CAPITAL OUTLAY					
481-900.000-726.000	SUPPLIES		17,583		100
481-900.000-740.295	FUEL & LUBRICANTS - AVIATION	186,255	155,843	200,000	140,000
481-900.000-801.000	CONTRACTUAL SERVICES	13,515	6,977	11,500	2,000
481-900.000-970.000	CAPITAL OUTLAY	106,815	2,755,441	321,000	
481-900.000-995.101	TRANSFER OUT - GENERAL FUND			50,000	100,000
Totals for dept 900.000 - CAPITAL OUTLAY		306,585	2,935,844	582,500	242,100
TOTAL APPROPRIATIONS		310,076	2,957,375	622,463	259,022
NET OF REVENUES/APPROPRIATIONS - FUND 481		154,832	(401,877)	(55,938)	58,489
BEGINNING FUND BALANCE		610,866	765,697	363,822	
ENDING FUND BALANCE		765,698	363,820	307,884	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
582-000.000-569.000	STATE GRANT	5,000			
582-000.000-593.000	INTERDEPARTMENTAL REVENUE	221,335	233,819	246,188	240,721
582-000.000-613.000	RESIDENTIAL SALES	5,284,697	5,332,422	5,646,994	6,201,600
582-000.000-613.100	EV SALES	1,947	2,604	4,000	1,799
582-000.000-614.000	BUSINESS SALES	1,639,926	1,802,319	1,922,297	2,095,080
582-000.000-615.000	COMMERCIAL SALES	3,262,392	3,226,324	3,393,729	3,684,240
582-000.000-616.000	INDUSTRY SALES	3,665,300	3,873,178	3,902,158	4,512,480
582-000.000-617.000	STREET LIGHT SALES	51,077	51,085	52,107	51,000
582-000.000-665.000	INTEREST	207,036	272,100	250,000	200,000
582-000.000-669.000	CHANGE IN INVESTMENTS	167,653	236,446		
582-000.000-669.001	GAIN (LOSS) ON MSCPA INVESTMENT	142,002	19,226		
582-000.000-673.001	GAIN ON SALE OF PROPERTY	(350,853)	(58,986)		
582-000.000-679.000	LATE CHARGES	55,525	60,332	55,000	60,000
582-000.000-680.000	INVENTORY ADJUSTMENT	9			
582-000.000-687.300	OTHER REFUNDS	35,245			
582-000.000-689.000	CASH OVER & (SHORT)	(284)	5		
582-000.000-692.000-215064	OTHER REVENUE - COLLEGE FEEDER		41,059	60,076	30,000
582-000.000-692.001	OTHER REVENUE - MISC OPERATING	131,601	201,324	125,000	125,000
582-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	13,299	17,226	25,000	25,000
Totals for dept 000.000 -		14,532,907	15,310,483	15,682,549	17,226,920
TOTAL ESTIMATED REVENUES		14,532,907	15,310,483	15,682,549	17,226,920
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
582-175.000-702.000	WAGES	463,017	577,134	432,055	428,474
582-175.000-702.100	WAGES - PART TIME			18,613	22,198
582-175.000-703.000	OVERTIME PAY	204	90		
582-175.000-705.000	VACATION TIME PAY	4,597			
582-175.000-707.000	LONGEVITY PAY	7,100	6,384	6,556	
582-175.000-710.000	HOLIDAY & OTHER PAY	14,036	7,873	2,350	2,100
582-175.000-714.000	COMPENSATED ABSENCES	13,015	(680)		
582-175.000-715.000	HEALTH INSURANCE	201,776	64,858	70,837	75,383
582-175.000-716.000	RETIREMENT	563,772	154,283	91,896	95,793
582-175.000-717.000	WORKERS' COMPENSATION	6,638	7,954	666	733
582-175.000-720.000	EMPLOYER'S FICA	34,508	41,150	32,497	32,116
582-175.000-721.000	LIFE & DISABILITY INSURANCE	4,589	3,144	2,052	2,052
582-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(275,641)	(134,738)		
582-175.000-726.000	SUPPLIES	15,070	15,173	20,030	22,000
582-175.000-742.000	CLOTHING / UNIFORMS	4,316	1,833	1,500	1,500
582-175.000-801.000	CONTRACTUAL SERVICES	96,191	111,267	138,000	141,000
582-175.000-802.000	TECHNICAL SERVICES	56,778	45,070	91,601	94,562
582-175.000-803.000	ENERGY OPTIMIZATION			185,000	185,000
582-175.000-806.000	LEGAL SERVICES	825	1,785	1,500	1,500
582-175.000-810.000	DUES & SUBSCRIPTIONS	18,783	2,208	27,500	27,500
582-175.000-818.000	INSURANCE	119,522	141,047	137,957	148,994
582-175.000-820.000	PILOT	827,893	857,537	895,277	992,772
582-175.000-850.000	TELEPHONE	11,812	10,672	10,130	8,130
582-175.000-880.000	COMMUNITY PROMOTION	2,878	19,098	21,370	21,450
582-175.000-905.000	PUBLISHING / NOTICES		119		
582-175.000-906.000	SPONSORSHIPS	7,500	7,500	7,500	8,250
582-175.000-920.000	UTILITIES		27	1,000	1,534
582-175.000-920.400	UTILITIES - GAS	1,940	3,240		
582-175.000-930.000	REPAIRS & MAINTENANCE	2,191	5,014	5,000	5,000
582-175.000-955.000	MISCELLANEOUS/CONTINGENCY	(3,724)			
582-175.000-955.588	MISC. - CDL LICENSING/TESTING	929	207	1,000	500
582-175.000-956.000	TRAINING & SEMINARS	4,342	5,287	5,000	5,300
582-175.000-956.200	LODGING & MEALS	6,209	3,349	5,000	5,000
582-175.000-960.000	BANK FEES	9,709	9,106	10,000	
582-175.000-963.000	WRITE OFF BAD DEBT(S)	414	513		
582-175.000-968.000	DEPRECIATION	38,804	39,756		
582-175.000-968.100	AMORTIZATION OF LEASED ASSETS	10,638	10,638		
582-175.000-968.200	AMORTIZATION EXPENSE SBITA	5,385	5,385		
582-175.000-969.000	INTERDEPARTMENTAL EXPENSE	7,071	7,036	8,000	10,000
582-175.000-993.100	LEASE INTEREST PAID	323	241		
582-175.000-993.200	INTEREST EXPENSE SBITA	526	526		
582-175.000-995.640	TRANSFER OUT - RMEF		46,500		
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		2,283,936	2,077,586	2,229,887	2,338,841
Dept 543.000 - OPERATIONS					
582-543.000-702.000	WAGES	71,827			
582-543.000-703.000	OVERTIME PAY	2,542			
582-543.000-715.000	HEALTH INSURANCE	3,503			
582-543.000-716.000	RETIREMENT	693			
582-543.000-720.000	EMPLOYER'S FICA	5,087			
582-543.000-725.100	MISCELLANEOUS FRINGE EXPENSE	29,713			

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 543.000 - OPERATIONS					
582-543.000-726.000	SUPPLIES	8,105			
582-543.000-739.000	PURCHASED POWER	9,143,996			
582-543.000-739.002	CITY SHARE OF AMP ASSETS	599,802			
582-543.000-740.000	FUEL & LUBRICANTS	38,750			
582-543.000-740.100	FUEL OIL - ENGINE #5	16,396			
582-543.000-740.200	FUEL OIL - ENGINE #6	10,067			
582-543.000-740.300	NATURAL GAS - ENGINE #5	233			
582-543.000-740.400	NATURAL GAS - ENGINE #6	233			
582-543.000-742.000	CLOTHING / UNIFORMS	502			
582-543.000-771.000	INVENTORY ADJUSTMENT	(11,488)			
582-543.000-801.000	CONTRACTUAL SERVICES	11,058			
582-543.000-920.400	UTILITIES - GAS	12,002			
582-543.000-930.000	REPAIRS & MAINTENANCE - BLDG	8,493			
582-543.000-930.050	REPAIRS & MAINT. - ENGINE #5	14,583			
582-543.000-930.060	REPAIRS & MAINT. - ENGINE #6	8,979			
582-543.000-968.000	DEPRECIATION	145,942			
582-543.000-969.000	INTERDEPARTMENTAL EXPENSE	25,712			
Totals for dept 543.000 - OPERATIONS		10,146,730			
Dept 544.000 - OPERATIONS					
582-544.000-702.000	WAGES	606,404	784,695	937,918	1,103,780
582-544.000-703.000	OVERTIME PAY	55,716	79,498		80,000
582-544.000-710.000	HOLIDAY & OTHER PAY		1	500	1,000
582-544.000-715.000	HEALTH INSURANCE	33,327	163,857	241,232	220,457
582-544.000-716.000	RETIREMENT	15,109	24,536	214,766	219,930
582-544.000-717.000	WORKERS' COMPENSATION			7,634	9,211
582-544.000-720.000	EMPLOYER'S FICA	46,477	61,080	71,247	84,020
582-544.000-721.000	LIFE & DISABILITY INSURANCE		3,911	2,448	5,303
582-544.000-723.999	CAPITALIZED WAGES AND FRINGES		(4,549)		
582-544.000-725.100	MISCELLANEOUS FRINGE EXPENSE	243,278	135,515		
582-544.000-726.000	SUPPLIES		1,724	45,000	45,000
582-544.000-726.008	SUPPLIES - SAFETY		826	5,000	5,000
582-544.000-726.800	SUPPLIES - OPERATIONS	45,048	15,246		
582-544.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	45,177	44,948	45,500	45,500
582-544.000-739.000	PURCHASED POWER		10,048,939	10,591,604	10,591,604
582-544.000-740.000	FUEL & LUBRICANTS - EQUIPMENT	25,116	24,455	25,000	25,000
582-544.000-740.050	LUBRICANTS - ENGINES			10,000	10,000
582-544.000-740.100	FUEL OIL - ENGINE #5		13,088	15,000	17,500
582-544.000-740.200	FUEL OIL - ENGINE #6		13,088	15,000	17,500
582-544.000-740.300	NATURAL GAS - ENGINE #5		242	15,000	20,000
582-544.000-740.400	NATURAL GAS - ENGINE #6		242	15,000	20,000
582-544.000-742.000	CLOTHING / UNIFORMS	17,945	18,557	17,000	21,000
582-544.000-801.000	CONTRACTUAL SERVICES	30,521	49,608	51,000	51,000
582-544.000-801.300	CONTRACTUAL SERVICES - TREE TRIMMI	15,741	197,452	350,000	60,000
582-544.000-920.000	UTILITIES		14,168	2,000	15,000
582-544.000-930.000	REPAIRS & MAINTENANCE	138,285	165,568	140,000	140,000
582-544.000-930.025	REPAIRS & MAINTENANCE - POWER PLAN			55,000	50,000
582-544.000-930.050	REPAIRS & MAINT. - ENGINE #5		2,214	5,000	5,000
582-544.000-930.060	REPAIRS & MAINT. - ENGINE #6		2,547	5,000	5,000
582-544.000-930.546	REPAIRS & MAINT. - SUBSTATIONS	111,804	67,007	100,000	100,000
582-544.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF		65		
582-544.000-956.000	TRAINING & SEMINARS	22,869	15,121	25,000	15,000
582-544.000-968.000	DEPRECIATION	585,666	688,097		
582-544.000-969.000	INTERDEPARTMENTAL EXPENSE	9,918	36,765	9,500	40,000
Totals for dept 544.000 - OPERATIONS		2,048,401	12,668,511	13,017,349	13,022,805
Dept 900.000 - CAPITAL OUTLAY					
582-900.000-970.000	CAPITAL OUTLAY			4,795,556	2,453,000
Totals for dept 900.000 - CAPITAL OUTLAY				4,795,556	2,453,000
TOTAL APPROPRIATIONS		14,479,067	14,746,097	20,042,792	17,814,646
NET OF REVENUES/APPROPRIATIONS - FUND 582		53,840	564,386	(4,360,243)	(587,726)
BEGINNING FUND BALANCE		26,681,394	26,735,236	27,330,493	
FUND BALANCE ADJUSTMENTS			30,869		
ENDING FUND BALANCE		26,735,234	27,330,491	22,970,250	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
588-000.000-529.000	FEDERAL GRANT	72,090	69,003	72,343	74,064
588-000.000-538.000	FEDERAL GRANT - CAPITAL	76,418	139,788		
588-000.000-569.000	STATE GRANT	130,748	125,672	122,941	136,526
588-000.000-569.030	STATE GRANT - PRIOR YEAR ACTIVITY	6,622			
588-000.000-569.588	STATE GRANT - CAPITAL	98,677	57,096		
588-000.000-628.000	ADVERTISING REVENUE			36,000	
588-000.000-651.000	USE & ADMISSION FEES	45,817	59,626	58,000	58,000
588-000.000-665.000	INTEREST	2,713	2,396		
588-000.000-673.001	GAIN ON SALE OF PROPERTY		11,230		
588-000.000-687.300	OTHER REFUNDS	4,597			
588-000.000-692.000	OTHER REVENUE	834	3,343		
588-000.000-699.101	TRANSFER IN - GENERAL FUND	74,837	121,655	112,623	142,877
Totals for dept 000.000 -		513,353	589,809	401,907	411,467
TOTAL ESTIMATED REVENUES		513,353	589,809	401,907	411,467
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
588-175.000-995.101	TRANSFER OUT - GENERAL FUND	43,234	48,666	43,000	40,000
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		43,234	48,666	43,000	40,000
Dept 596.000 - DIAL-A-RIDE					
588-596.000-702.000	WAGES	172,215	191,185	176,925	198,973
588-596.000-703.000	OVERTIME PAY	320	252	1,000	500
588-596.000-704.000	SICK TIME PAY			1,304	1,368
588-596.000-705.000	VACATION TIME PAY	807			
588-596.000-706.000	PERSONAL TIME PAY			1,048	
588-596.000-707.000	LONGEVITY PAY	1,100	1,100	1,100	1,100
588-596.000-710.000	HOLIDAY & OTHER PAY	1,417	1,502	1,500	3,594
588-596.000-714.000	COMPENSATED ABSENCES	(662)	7,807		
588-596.000-715.000	HEALTH INSURANCE	32,878	29,982	38,753	36,170
588-596.000-716.000	RETIREMENT	8,811	9,783	18,658	19,508
588-596.000-717.000	WORKERS' COMPENSATION	2,175	2,904	3,000	3,200
588-596.000-720.000	EMPLOYER'S FICA	12,290	13,544	13,451	13,854
588-596.000-721.000	LIFE & DISABILITY INSURANCE	849	1,456	835	2,200
588-596.000-725.000	FRINGE BENEFITS - ALLOCATED	706	352	500	
588-596.000-726.000	SUPPLIES	2,489	2,390	4,900	4,000
588-596.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	1,237	4,711	6,000	5,000
588-596.000-740.000	FUEL & LUBRICANTS	31,048	27,820	31,000	30,500
588-596.000-742.000	CLOTHING / UNIFORMS		855	300	300
588-596.000-801.000	CONTRACTUAL SERVICES	15,620	25,247	20,000	20,000
588-596.000-818.000	INSURANCE	6,808	10,739	12,000	17,000
588-596.000-850.000	TELEPHONE	218	230	300	300
588-596.000-900.000	PRINTING				500
588-596.000-905.000	PUBLISHING / NOTICES				150
588-596.000-920.000	UTILITIES	5,478	6,749	6,200	6,750
588-596.000-930.000	REPAIRS & MAINTENANCE	13	64	2,500	2,000
588-596.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	658	1,224	1,500	1,000
588-596.000-955.588	MISC. - CDL LICENSING/TESTING	553	715	2,875	2,000
588-596.000-956.000	TRAINING & SEMINARS		470	1,000	1,000
588-596.000-956.200	LODGING & MEALS				500
588-596.000-968.000	DEPRECIATION	66,309	80,271		
Totals for dept 596.000 - DIAL-A-RIDE		363,337	421,352	346,649	371,467
TOTAL APPROPRIATIONS		406,571	470,018	389,649	411,467
NET OF REVENUES/APPROPRIATIONS - FUND 588		106,782	119,791	12,258	
BEGINNING FUND BALANCE		705,320	812,102	932,020	
FUND BALANCE ADJUSTMENTS			126		
ENDING FUND BALANCE		812,102	932,019	944,278	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
590-000.000-529.000	FEDERAL GRANT	569,275	561,607		
590-000.000-593.000	INTERDEPARTMENTAL REVENUE	6,699	7,413	7,000	8,338
590-000.000-613.000	RESIDENTIAL SALES	1,137,155	1,208,839	1,198,632	1,250,000
590-000.000-614.000	BUSINESS SALES	243,844	282,410	271,488	302,000
590-000.000-615.000	COMMERCIAL SALES	603,838	656,014	643,083	670,000
590-000.000-616.000	INDUSTRY SALES	363,449	514,018	544,476	554,000
590-000.000-619.000	APARTMENT SALES	447,501	441,288	444,428	434,000
590-000.000-665.000	INTEREST	217,377	182,322	190,000	120,000
590-000.000-669.000	CHANGE IN INVESTMENTS	25,630	4,418		
590-000.000-673.001	GAIN ON SALE OF PROPERTY	(27,676)			
590-000.000-679.000	LATE CHARGES	12,794	13,255	12,000	15,000
590-000.000-680.000	INVENTORY ADJUSTMENT	(856)			
590-000.000-687.300	OTHER REFUNDS	14,556			
590-000.000-692.000-215065	OTHER REVENUE - COLLEGE HOTEL UTII		149,256	63,632	
590-000.000-692.001	OTHER REVENUE - MISC OPERATING	16,003	20,531	16,000	16,000
590-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	148,755	98,301	80,000	80,000
Totals for dept 000.000 -		3,778,344	4,139,672	3,470,739	3,449,338
TOTAL ESTIMATED REVENUES		3,778,344	4,139,672	3,470,739	3,449,338
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
590-175.000-702.000	WAGES	228,006	258,526	236,548	231,059
590-175.000-702.100	WAGES - PART TIME			11,046	11,099
590-175.000-703.000	OVERTIME PAY	68	13		
590-175.000-705.000	VACATION TIME PAY	89			
590-175.000-707.000	LONGEVITY PAY	840	192	778	
590-175.000-710.000	HOLIDAY & OTHER PAY	6,119	3,551	1,175	1,175
590-175.000-714.000	COMPENSATED ABSENCES	6,250	(7,222)		
590-175.000-715.000	HEALTH INSURANCE	88,215	48,728	52,480	39,694
590-175.000-716.000	RETIREMENT	130,489	76,438	46,318	48,975
590-175.000-717.000	WORKERS' COMPENSATION	2,152	2,559	450	399
590-175.000-720.000	EMPLOYER'S FICA	16,224	17,913	17,773	17,236
590-175.000-721.000	LIFE & DISABILITY INSURANCE	1,615	1,478	1,750	1,750
590-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(63,356)	(19,157)		
590-175.000-726.000	SUPPLIES	7,147	6,248	8,000	9,000
590-175.000-726.200	SUPPLIES - OFFICE	21			
590-175.000-730.039	BPU VEHICLE MAINT/SUPPLIES	726	116		
590-175.000-742.000	CLOTHING / UNIFORMS	106	928	800	1,000
590-175.000-801.000	CONTRACTUAL SERVICES	66,652	41,970	64,900	66,000
590-175.000-801.070	CONTRACTUAL SERVICES - BOND COSTS	1,200			
590-175.000-802.000	TECHNICAL SERVICES	29,281	22,863	37,356	39,406
590-175.000-810.000	DUES & SUBSCRIPTIONS	1,242	2,789	7,000	3,500
590-175.000-818.000	INSURANCE	36,245	32,307	47,299	51,083
590-175.000-820.000	PILOT	167,326	186,184	186,126	192,600
590-175.000-850.000	TELEPHONE	4,370	3,442	3,305	3,305
590-175.000-880.000	COMMUNITY PROMOTION	1,439	2,027	2,188	2,188
590-175.000-906.000	SPONSORSHIPS	3,750	3,750	3,750	4,125
590-175.000-920.000	UTILITIES		13	1,500	1,500
590-175.000-920.400	UTILITIES - GAS	970	1,664		
590-175.000-930.000	REPAIRS & MAINTENANCE	1,571	1,238	2,000	2,000
590-175.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	109	331		
590-175.000-955.000	MISCELLANEOUS/CONTINGENCY	25			
590-175.000-955.588	MISC. - CDL LICENSING/TESTING	138	167	500	500
590-175.000-956.000	TRAINING & SEMINARS	1,924	2,395	4,500	5,000
590-175.000-956.200	LODGING & MEALS	525	1,339	1,500	1,500
590-175.000-960.000	BANK FEES	1,550	1,616	2,100	
590-175.000-963.000	WRITE OFF BAD DEBT(S)	207	255		
590-175.000-968.000	DEPRECIATION	12,397	20,701		
590-175.000-968.100	AMORTIZATION OF LEASED ASSETS	1,197	1,197		
590-175.000-968.200	AMORTIZATION EXPENSE SBITA	2,693	4,607		
590-175.000-969.000	INTERDEPARTMENTAL EXPENSE	3,362	3,344	3,500	4,500
590-175.000-993.000	INTEREST EXPENSE	252,908	235,020	228,125	207,018
590-175.000-993.100	LEASE INTEREST PAID	162	120		7,554
590-175.000-993.200	INTEREST EXPENSE SBITA	263	431		
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		1,016,217	960,081	972,767	953,166
Dept 546.000 - OPERATIONS					
590-546.000-702.000	WAGES	70,370	185,355	217,953	231,461
590-546.000-702.019	WAGES - COVID 19		3,742		
590-546.000-703.000	OVERTIME PAY	4,194	18,313		25,000
590-546.000-710.000	HOLIDAY & OTHER PAY	3	315	700	1,400
590-546.000-715.000	HEALTH INSURANCE	3,392	41,828	57,176	59,734
590-546.000-716.000	RETIREMENT	2,915	13,071	20,047	21,410
590-546.000-717.000	WORKERS' COMPENSATION			2,150	2,118
590-546.000-720.000	EMPLOYER'S FICA	5,357	14,741	16,673	17,707

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 546.000 - OPERATIONS					
590-546.000-721.000	LIFE & DISABILITY INSURANCE		1,228	1,000	1,416
590-546.000-723.999	CAPITALIZED WAGES AND FRINGES	(14,156)			
590-546.000-725.100	MISCELLANEOUS FRINGE EXPENSE	25,633			
590-546.000-726.000	SUPPLIES		19,620		59,000
590-546.000-726.008	SUPPLIES - SAFETY		67,851	59,000	59,000
590-546.000-726.800	SUPPLIES - OPERATIONS	1,190	157	5,000	5,000
590-546.000-727.800	SUPPLIES - CHEMICALS		673		
590-546.000-730.000	VEH./EQUIP. MAINT. SUPPLIES		4,265	48,000	60,000
590-546.000-730.039	BPU VEHICLE MAINT/SUPPLIES	7,389	290	3,000	5,000
590-546.000-740.000	FUEL & LUBRICANTS		2,668		
590-546.000-742.000	CLOTHING / UNIFORMS	3,242	9,049	8,500	8,500
590-546.000-801.000	CONTRACTUAL SERVICES		3,031	3,500	3,500
590-546.000-810.000	DUES & SUBSCRIPTIONS		141,621	160,000	200,000
590-546.000-920.000	UTILITIES		28,333	1,000	1,000
590-546.000-920.400	UTILITIES - GAS	440	762	26,500	33,000
590-546.000-930.000	REPAIRS & MAINTENANCE	12,570	74,807	410,000	90,000
590-546.000-930.950	REPAIRS & MAINT. - LIFT STATIONS	1,226	10,568		
590-546.000-930.960	REPAIRS & MAINT. - SEWER MAINS	46,955	3,782		
590-546.000-930.970	REPAIRS & MAINT. - MANHOLES	4,295	546		
590-546.000-930.980	REPAIRS & MAINT. - SERVICE LINES	2,046	750		
590-546.000-956.000	TRAINING & SEMINARS	2,528	3,315	3,500	3,500
590-546.000-968.000	DEPRECIATION	90,241	461,474		
590-546.000-969.000	INTERDEPARTMENTAL EXPENSE	7,552	97,246	6,500	90,000
Totals for dept 546.000 - OPERATIONS		277,382	1,209,401	1,050,199	918,746
Dept 547.000 - TREATMENT					
590-547.000-702.000	WAGES	123,515			
590-547.000-703.000	OVERTIME PAY	12,365			
590-547.000-710.000	HOLIDAY & OTHER PAY	677			
590-547.000-715.000	HEALTH INSURANCE	9,046			
590-547.000-716.000	RETIREMENT	7,416			
590-547.000-720.000	EMPLOYER'S FICA	9,234			
590-547.000-725.100	MISCELLANEOUS FRINGE EXPENSE	41,962			
590-547.000-726.900	SUPPLIES - LABORATORY	33,255			
590-547.000-727.500	SUPPLIES - CHLORINE	12,509			
590-547.000-727.600	SUPPLIES - FERROUS CHLORIDE	27,733			
590-547.000-727.700	SUPPLIES - DIOXIDE	6,385			
590-547.000-727.800	SUPPLIES - CHEMICALS	266			
590-547.000-730.039	BPU VEHICLE MAINT/SUPPLIES	135			
590-547.000-740.000	FUEL & LUBRICANTS	10,827			
590-547.000-742.000	CLOTHING / UNIFORMS	374			
590-547.000-801.000	CONTRACTUAL SERVICES	128,914			
590-547.000-920.400	UTILITIES - GAS	19,106			
590-547.000-930.000	REPAIRS & MAINTENANCE	50,234			
590-547.000-930.900	REPAIRS & MAINT. - LABORATORY	14,354			
590-547.000-956.000	TRAINING & SEMINARS	1,706			
590-547.000-968.000	DEPRECIATION	330,499			
590-547.000-969.000	INTERDEPARTMENTAL EXPENSE	86,959			
Totals for dept 547.000 - TREATMENT		927,471			
Dept 900.000 - CAPITAL OUTLAY					
590-900.000-970.000	CAPITAL OUTLAY			1,960,438	1,291,000
Totals for dept 900.000 - CAPITAL OUTLAY				1,960,438	1,291,000
TOTAL APPROPRIATIONS		2,221,070	2,169,482	3,983,404	3,162,912
NET OF REVENUES/APPROPRIATIONS - FUND 590		1,557,274	1,970,190	(512,665)	286,426
BEGINNING FUND BALANCE		9,704,316	11,261,589	13,230,759	
FUND BALANCE ADJUSTMENTS			(1,019)		
ENDING FUND BALANCE		11,261,590	13,230,760	12,718,094	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
591-000.000-529.000	FEDERAL GRANT	667,590	3,690		
591-000.000-593.000	INTERDEPARTMENTAL REVENUE	11,914	12,967	12,418	15,092
591-000.000-613.000	RESIDENTIAL SALES	902,090	1,003,268	1,093,137	1,121,251
591-000.000-614.000	BUSINESS SALES	244,362	281,154	310,460	384,093
591-000.000-615.000	COMMERCIAL SALES	517,296	577,553	660,651	764,686
591-000.000-616.000	INDUSTRY SALES	239,150	355,804	356,335	475,907
591-000.000-619.000	APARTMENT SALES	340,240	353,653	390,625	408,080
591-000.000-665.000	INTEREST	147,128	93,928	100,000	70,000
591-000.000-669.000	CHANGE IN INVESTMENTS	9,766	2,366		
591-000.000-673.001	GAIN ON SALE OF PROPERTY	27,330			
591-000.000-679.000	LATE CHARGES	9,693	10,750	11,000	11,000
591-000.000-680.000	INVENTORY ADJUSTMENT	215			
591-000.000-687.300	OTHER REFUNDS	13,928			
591-000.000-692.000-215065	OTHER REVENUE - COLLEGE HOTEL UTII			27,500	
591-000.000-692.001	OTHER REVENUE - MISC OPERATING	16,575	27,983	15,000	15,000
591-000.000-692.200	OTHER REVENUE - MISC NON-OPERATING	45,361	43,938	30,000	30,000
Totals for dept 000.000 -		3,192,638	2,767,054	3,007,126	3,295,109
TOTAL ESTIMATED REVENUES		3,192,638	2,767,054	3,007,126	3,295,109
APPROPRIATIONS					
Dept 175.000 - ADMINISTRATIVE SERVICES					
591-175.000-702.000	WAGES	215,630	223,228	264,209	246,566
591-175.000-702.100	WAGES - PART TIME			11,046	11,099
591-175.000-703.000	OVERTIME PAY	170	13		
591-175.000-705.000	VACATION TIME PAY	1,983			
591-175.000-707.000	LONGEVITY PAY		192	778	
591-175.000-710.000	HOLIDAY & OTHER PAY	5,550	2,760	1,250	1,250
591-175.000-714.000	COMPENSATED ABSENCES	1,738	2,983		
591-175.000-715.000	HEALTH INSURANCE	81,968	37,333	58,758	40,895
591-175.000-716.000	RETIREMENT	131,484	81,257	49,012	50,024
591-175.000-717.000	WORKERS' COMPENSATION	2,907	3,373	450	416
591-175.000-720.000	EMPLOYER'S FICA	15,611	15,497	19,859	18,383
591-175.000-721.000	LIFE & DISABILITY INSURANCE	1,738	1,272	850	850
591-175.000-725.100	MISCELLANEOUS FRINGE EXPENSE	(57,956)	(25,156)		
591-175.000-726.000	SUPPLIES	7,753	6,944	8,000	9,000
591-175.000-726.200	SUPPLIES - OFFICE	21			
591-175.000-730.000	VEH./EQUIP. MAINT. SUPPLIES			500	500
591-175.000-730.039	BPU VEHICLE MAINT/SUPPLIES	10			
591-175.000-742.000	CLOTHING / UNIFORMS	438	806	800	1,000
591-175.000-801.000	CONTRACTUAL SERVICES	41,456	41,765	64,900	66,000
591-175.000-801.070	CONTRACTUAL SERVICES - BOND COSTS		1,700		
591-175.000-802.000	TECHNICAL SERVICES	29,019	22,777	37,356	39,406
591-175.000-806.000	LEGAL SERVICES		660		
591-175.000-810.000	DUES & SUBSCRIPTIONS	5,400	5,291	6,500	6,500
591-175.000-818.000	INSURANCE	35,779	30,793	47,408	51,201
591-175.000-820.000	PILOT	134,008	153,958	168,672	189,241
591-175.000-850.000	TELEPHONE	4,442	3,559	3,305	3,305
591-175.000-880.000	COMMUNITY PROMOTION	1,439	2,027	2,188	2,188
591-175.000-906.000	SPONSORSHIPS	3,750	3,750	3,750	4,125
591-175.000-920.000	UTILITIES		13	200	800
591-175.000-920.400	UTILITIES - GAS	970	1,642		
591-175.000-930.000	REPAIRS & MAINTENANCE	1,834	1,338	3,000	3,000
591-175.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	512	459		
591-175.000-955.000	MISCELLANEOUS/CONTINGENCY	25			
591-175.000-955.588	MISC. - CDL LICENSING/TESTING	138	235	500	500
591-175.000-956.000	TRAINING & SEMINARS	833	1,781	4,000	4,000
591-175.000-956.200	LODGING & MEALS	736	976	1,500	1,500
591-175.000-957.000	PROPERTY TAXES	178			
591-175.000-960.000	BANK FEES	1,346	920	1,200	
591-175.000-963.000	WRITE OFF BAD DEBT(S)	207	255		
591-175.000-968.000	DEPRECIATION	12,483	19,421		
591-175.000-968.100	AMORTIZATION OF LEASED ASSETS	1,197	1,197		
591-175.000-968.200	AMORTIZATION EXPENSE SBITA	2,693	4,607		
591-175.000-969.000	INTERDEPARTMENTAL EXPENSE	3,362	3,344	3,500	4,500
591-175.000-993.000	INTEREST EXPENSE	107,117	103,102	105,000	100,982
591-175.000-993.100	LEASE INTEREST PAID	162	120		7,554
591-175.000-993.200	INTEREST EXPENSE SBITA	263	431		
Totals for dept 175.000 - ADMINISTRATIVE SERVICES		798,394	756,623	868,491	864,785
Dept 543.000 - OPERATIONS					
591-543.000-702.000	WAGES	2,987	186,740	231,350	237,568
591-543.000-703.000	OVERTIME PAY	2,938	19,673		20,000
591-543.000-710.000	HOLIDAY & OTHER PAY	30	177	300	600
591-543.000-715.000	HEALTH INSURANCE	296	40,132	59,957	65,883
591-543.000-716.000	RETIREMENT	319	11,451	27,372	28,782

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
APPROPRIATIONS					
Dept 543.000 - OPERATIONS					
591-543.000-717.000	WORKERS' COMPENSATION			2,950	3,121
591-543.000-720.000	EMPLOYER'S FICA	408	14,826	17,698	18,174
591-543.000-721.000	LIFE & DISABILITY INSURANCE		1,146	1,150	1,704
591-543.000-725.100	MISCELLANEOUS FRINGE EXPENSE	2,026	26,132		
591-543.000-726.000	SUPPLIES		74,446	11,000	11,000
591-543.000-726.008	SUPPLIES - SAFETY			5,000	5,000
591-543.000-727.800	SUPPLIES - CHEMICALS		8,984	135,000	135,000
591-543.000-730.000	VEH./EQUIP. MAINT. SUPPLIES		2,205	500	2,000
591-543.000-740.000	FUEL & LUBRICANTS		7,928	8,500	8,500
591-543.000-742.000	CLOTHING / UNIFORMS		3,288	2,500	3,500
591-543.000-801.000	CONTRACTUAL SERVICES		22,095	32,000	45,000
591-543.000-801.588	CONTRACTUAL SERVICES - ENGINEERING				2,500
591-543.000-920.000	UTILITIES		3,384	1,000	3,000
591-543.000-930.000	REPAIRS & MAINTENANCE	356	105,119	88,000	95,000
591-543.000-930.990	REPAIRS & MAINT. - LEAD SERVICES		328,673	360,000	300,000
591-543.000-955.000	MISCELLANEOUS/CONTINGENCY		1,500		
591-543.000-956.000	TRAINING & SEMINARS	2,585	2,105	6,500	6,500
591-543.000-968.000	DEPRECIATION	30,935	317,955		
591-543.000-969.000	INTERDEPARTMENTAL EXPENSE	27,789	104,910		105,000
Totals for dept 543.000 - OPERATIONS		70,669	1,282,869	990,777	1,097,832
Dept 544.000 - OPERATIONS					
591-544.000-702.000	WAGES	136,574			
591-544.000-703.000	OVERTIME PAY	5,711			
591-544.000-710.000	HOLIDAY & OTHER PAY	8			
591-544.000-715.000	HEALTH INSURANCE	7,041			
591-544.000-716.000	RETIREMENT	6,363			
591-544.000-720.000	EMPLOYER'S FICA	10,253			
591-544.000-723.999	CAPITALIZED WAGES AND FRINGES	(8,484)			
591-544.000-725.100	MISCELLANEOUS FRINGE EXPENSE	50,967			
591-544.000-726.800	SUPPLIES - OPERATIONS	4,802			
591-544.000-730.039	BPV VEHICLE MAINT/SUPPLIES	6,648			
591-544.000-740.000	FUEL & LUBRICANTS	9,417			
591-544.000-742.000	CLOTHING / UNIFORMS	4,162			
591-544.000-801.000	CONTRACTUAL SERVICES	22,329			
591-544.000-930.000	REPAIRS & MAINTENANCE	88,658			
591-544.000-930.990	REPAIRS & MAINT. - LEAD SERVICES	313,308			
591-544.000-956.000	TRAINING & SEMINARS	1,945			
591-544.000-968.000	DEPRECIATION	173,975			
591-544.000-969.000	INTERDEPARTMENTAL EXPENSE	4,505			
Totals for dept 544.000 - OPERATIONS		838,182			
Dept 545.000 - PURIFICATION					
591-545.000-702.000	WAGES	37,447			
591-545.000-703.000	OVERTIME PAY	6,032			
591-545.000-710.000	HOLIDAY & OTHER PAY	257			
591-545.000-715.000	HEALTH INSURANCE	3,165			
591-545.000-716.000	RETIREMENT	2,294			
591-545.000-720.000	EMPLOYER'S FICA	2,829			
591-545.000-725.100	MISCELLANEOUS FRINGE EXPENSE	13,709			
591-545.000-727.100	SUPPLIES - POTASSIUM PERMANGANATE	3,931			
591-545.000-727.200	SUPPLIES - SODIUM HYPOCHLORITE	74,014			
591-545.000-727.300	SUPPLIES - FLOURIDE	3,656			
591-545.000-727.400	SUPPLIES - PHOSPHATE	15,205			
591-545.000-920.400	UTILITIES - GAS	2,694			
591-545.000-930.000	REPAIRS & MAINTENANCE	5,945			
591-545.000-968.000	DEPRECIATION	109,747			
591-545.000-969.000	INTERDEPARTMENTAL EXPENSE	65,113			
Totals for dept 545.000 - PURIFICATION		346,038			
Dept 900.000 - CAPITAL OUTLAY					
591-900.000-970.000	CAPITAL OUTLAY			1,433,641	1,262,500
Totals for dept 900.000 - CAPITAL OUTLAY				1,433,641	1,262,500
TOTAL APPROPRIATIONS		2,053,283	2,039,492	3,292,909	3,225,117
NET OF REVENUES/APPROPRIATIONS - FUND 591		1,139,355	727,562	(285,783)	69,992
BEGINNING FUND BALANCE		7,091,546	8,230,900	8,957,969	
FUND BALANCE ADJUSTMENTS			(488)		
ENDING FUND BALANCE		8,230,901	8,957,974	8,672,186	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
633-000.000-643.000	SALE OF MATERIALS	10,903	2,338		
633-000.000-665.000	INTEREST	681	736	300	500
633-000.000-680.000	INVENTORY ADJUSTMENT	(3,623)			
Totals for dept 000.000 -		7,961	3,074	300	500
TOTAL ESTIMATED REVENUES		7,961	3,074	300	500
APPROPRIATIONS					
Dept 236.000 - PUBLIC SERVICES INVENTORY					
633-236.000-726.000	SUPPLIES	5,424	1,983		
633-236.000-801.000	CONTRACTUAL SERVICES	81			
Totals for dept 236.000 - PUBLIC SERVICES INVENTORY		5,505	1,983		
TOTAL APPROPRIATIONS		5,505	1,983		
NET OF REVENUES/APPROPRIATIONS - FUND 633		2,456	1,091	300	500
BEGINNING FUND BALANCE		161,422	163,878	164,968	
ENDING FUND BALANCE		163,878	164,969	165,268	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
640-000.000-665.000	INTEREST	5,098	7,974	5,000	5,000
640-000.000-667.000	RENTS	173,278	219,705	220,724	229,850
640-000.000-667.001	RENTS - REPLACEMENT	232,592	103,227	353,000	130,596
640-000.000-673.000	SALE OF CITY PROPERTY		185		
640-000.000-673.001	GAIN ON SALE OF PROPERTY	16,576	6,700		
640-000.000-692.000	OTHER REVENUE	12,244	3,816		
640-000.000-692.039	OTHER REVENUE - BPU		403		
640-000.000-699.582	TRANSFER IN - ELECTRIC		46,500		
Totals for dept 000.000 -		439,788	388,510	578,724	365,446
TOTAL ESTIMATED REVENUES		439,788	388,510	578,724	365,446
APPROPRIATIONS					
Dept 443.000 - MOBILE EQUIPMENT MAINTENANCE					
640-443.000-702.000	WAGES	27,271	37,789	35,715	36,642
640-443.000-703.000	OVERTIME PAY	210	872	500	500
640-443.000-710.000	HOLIDAY & OTHER PAY	1	250		
640-443.000-715.000	HEALTH INSURANCE	8	311	9,800	7,689
640-443.000-716.000	RETIREMENT	1,862	2,599	4,504	6,967
640-443.000-717.000	WORKERS' COMPENSATION	49		350	600
640-443.000-720.000	EMPLOYER'S FICA	2,093	2,965	2,732	2,803
640-443.000-721.000	LIFE & DISABILITY INSURANCE		244	120	300
640-443.000-725.000	FRINGE BENEFITS - ALLOCATED	12	863		
640-443.000-726.000	SUPPLIES	4,664	4,293	4,500	5,000
640-443.000-730.000	VEH./EQUIP. MAINT. SUPPLIES	19,550	31,362	36,000	32,000
640-443.000-740.000	FUEL & LUBRICANTS	30,255	29,895	33,000	33,000
640-443.000-742.000	CLOTHING / UNIFORMS			125	130
640-443.000-801.000	CONTRACTUAL SERVICES	36,824	34,319	32,917	30,455
640-443.000-818.000	INSURANCE	24,927	31,373	21,533	21,162
640-443.000-850.000	TELEPHONE	109	115		
640-443.000-920.000	UTILITIES	7,058	8,405	6,300	8,000
640-443.000-940.000	INTERNAL EQUIPMENT RENTAL - RMEF	1,107	1,359	1,200	1,200
640-443.000-955.441	MISC. - SHOE ALLOWANCE			125	130
640-443.000-955.588	MISC. - CDL LICENSING/TESTING		100	3,000	1,750
640-443.000-956.000	TRAINING & SEMINARS	732	1,857	2,450	2,450
640-443.000-968.000	DEPRECIATION	131,571	119,141		
640-443.000-981.000	CAPITAL OUTLAY - VEHICLES			205,000	189,000
640-443.000-983.000	CAPITAL OUTLAY - SMALL EQUIP			900	900
640-443.000-991.100	LEASE PRINCIPAL PAID				96,703
640-443.000-993.100	LEASE INTEREST PAID				19,478
Totals for dept 443.000 - MOBILE EQUIPMENT MAINTENANC		288,303	308,112	400,771	496,859
TOTAL APPROPRIATIONS		288,303	308,112	400,771	496,859
NET OF REVENUES/APPROPRIATIONS - FUND 640		151,485	80,398	177,953	(131,413)
BEGINNING FUND BALANCE		671,957	823,442	903,837	
ENDING FUND BALANCE		823,442	903,840	1,081,790	

GL NUMBER	DESCRIPTION	2023-24 ACTIVITY	2024-25 ACTIVITY	2025-26 AMENDED BUDGET	2026-27 RECOMMENDED BUDGET
ESTIMATED REVENUES					
Dept 000.000					
663-000.000-402.150	CURRENT TAXES - FIRE CAPITAL	147,553	158,801	186,325	192,908
663-000.000-404.000	SPECIAL ACTS	3,000	2,456	2,425	2,500
663-000.000-411.000	DELINQUENT TAXES	127	243		
663-000.000-665.000	INTEREST	4,425	5,931	4,000	6,000
663-000.000-669.000	CHANGE IN INVESTMENTS	5	7		
663-000.000-674.000	CONTRIBUTIONS IN LIEU OF TAX	2,237	2,455		
663-000.000-675.000	CONTRIBUTIONS & DONATIONS	1,367	288		
Totals for dept 000.000 -		158,714	170,181	192,750	201,408
TOTAL ESTIMATED REVENUES		158,714	170,181	192,750	201,408
APPROPRIATIONS					
Dept 336.000 - FIRE DEPARTMENT					
663-336.000-964.000	REFUNDS & REBATES	37	89		
663-336.000-970.000	CAPITAL OUTLAY	97,855	67,594	100,000	25,000
663-336.000-983.000	CAPITAL OUTLAY - SMALL EQUIP	14,407	38,332	4,000	4,000
Totals for dept 336.000 - FIRE DEPARTMENT		112,299	106,015	104,000	29,000
TOTAL APPROPRIATIONS		112,299	106,015	104,000	29,000
NET OF REVENUES/APPROPRIATIONS - FUND 663		46,415	64,166	88,750	172,408
BEGINNING FUND BALANCE		92,567	138,983	203,148	
ENDING FUND BALANCE		138,982	203,149	291,898	
ESTIMATED REVENUES - ALL FUNDS		37,115,716	38,326,054	35,273,577	36,808,491
APPROPRIATIONS - ALL FUNDS		32,682,352	35,761,303	40,542,461	36,219,094
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		4,433,364	2,564,751	(5,268,884)	589,397
BEGINNING FUND BALANCE - ALL FUNDS		59,472,391	63,905,759	66,500,007	
FUND BALANCE ADJUSTMENTS - ALL FUNDS			29,488		
ENDING FUND BALANCE - ALL FUNDS		63,905,755	66,499,998	61,231,123	

City of Hillsdale

Agenda Item Summary

Meeting Date: April 7, 2026

Agenda Item: New Business

SUBJECT: Light Up Parade

BACKGROUND PROVIDED BY: DPS Director, Jason Blake

Recently the Hillsdale Business Association (HBA) has submitted a Right-of-Way Permit Application for their Annual Light Up Parade. As in past practice, HBA has proposed the parade to take place within the City of Hillsdale Downtown area (Howell St.).

Currently, the Light Up Parade is a city sponsored event and receives a 50% reduction of all permitting, traffic control rental, labor and equipment rental. Permit fees, in addition to labor, traffic control, etc., for this event, (with 50% reduction) is estimated at \$1,025 (\$2,050 without 50% reduction).

Due to past conversations with representatives from the HBA, the estimated cost with the 50% reduction may be cost prohibitive for the the Light Up Parade to remain in the City's Downtown Area.

RECOMMENDATION:

City staff recommends for council to approve to forego all labor and equipment cost for the 2026 Light Up Parade with exception of 50% of the permit cost of \$275 which includes traffic control and application fee. Approval of labor and equipment fees will allow the HBA to continue to reach out to sponsors and/or volunteers to assist with current and future cost in addition to assure the parade remains in the downtown area. Upon approval, City Staff will prepare the required traffic control orders and user agreement that will be presented for approval during the next regular scheduled council meeting.

Received by ML
Date _____
Amount Rec' _____
Check # _____

Permit # 4542
ENTERED
2/24/2026



Please Note: Contractors must submit this permit application at least 72 hours in advance of work to avoid additional fees. Event permit applications must be submitted at least 90 days in advance of the event to avoid additional fees.

CITY OF HILLSDALE

City Hall
97 N. Broad St.
Hillsdale, Michigan 49242
(517) 437-6490
www.cityofhillsdale.org

RECEIVED

FEB 13 2026

**APPLICATION FOR PERMIT
OCCUPANCY OF OR WORK WITHIN STREET RIGHT-OF-WAYS**
CITY OF HILLSDALE
CITY CLERK'S OFFICE

TYPE:

- APPLICATION FOR PERMIT
- APPLICATION FOR BLANKET ANNUAL PERMIT
- REQUEST TO COMMENCE WORK

**Post a copy of the
Permit on-site**

Applicant's Name	Date	Contractor's Name	Date
<u>Hillsdale Business Association</u>	<u>1/28/26</u>	<u>Debbi Swick - President</u>	<u>1/28/26</u>
Mailing Address		Mailing Address	
<u>P.O. Box 98</u>		<u>124 Reading Ave</u>	
City	State	City	State
<u>Hillsdale</u>	<u>MI</u>	<u>Hillsdale</u>	<u>MI</u>
Zip Code		Zip Code	
<u>49242</u>		<u>49242</u>	
Telephone Number		Telephone Number	
<u>517-315-9969</u>		<u>517-315-9969</u>	

DESCRIPTION OF WORK OR USE:

waterbaby19@msn.com

Light up Parade Christmas in the City

LOCATION: (Drawing to be provided)

Close McCollum St to Howell St + to Barry St to the Alley
Close mid town parking lot for parade line - up

FACILITIES, STRUCTURES, OR EQUIPMENT TO BE INSTALLED:

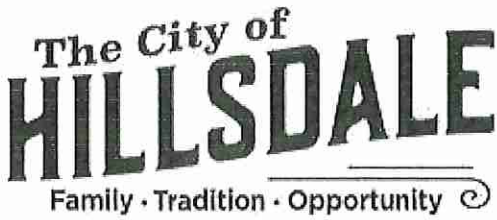
TIME PERIOD:

COMMENCING DATE: December 5, 2026 TIME: 5 PM ENDING DATE: December 5, 2026 TIME: 7:30 PM

THE FOLLOWING MUST BE SUBMITTED PRIOR TO PERMIT ISSUANCE:

- Certificate of Insurance onfile exp. 12/1/26
- Performance Bond \$ _____
- Construction Plan
- Subcontractor's Names
- Other

NOTE: THIS APPLICATION BECOMES A VALID PERMIT ONLY UPON APPROVAL BY THE DIRECTOR, DEPARTMENT OF PUBLIC SERVICES AND/OR CHIEF OF CITY POLICE.



Department of Public Services

149 Waterworks Dr.
Hillsdale, MI 49242

Right-of-Way

PROW2026-0009

TRAFFIC CONTROL

Applicant: DEBBI SWICK - HBA PRES.

Date of Application: 02/24/2026

Date Issued: *Preliminary*
Permit Expire *9B*
4/1/26

Applicant Phone: (517) 315 9969

THIS IS TO CERTIFY THAT A RIGHT-OF-WAY PERMIT

SPECIAL EVENTS ROW

Parcel Number: 006-100-000-00

FOR THE FOLLOWING ACTIVITIES:

4542 -LIGHT UPPARADE - CLOSE MID-TOWN PARKING LOT; CLOSE
MCCOLLUM ST TO HOWELL ST TO BARRY ST TO THE ALLEY

With the following:

DPS COMMENTS: DPS TO DELIVER BARRICADES AND SIGNAGE TO THEIR REPSECTIVE LOCATIONS AS NOTED ON TRAFFIC CONTROL MAP ON FRIDAY, DECEMBER 4, 2026 . APPLICANT AND/OR IT'S REPRESENTATIVES SHALL BE RESPONSIBLE TO ERECT, MAINTAIN, AND TEAR DOWN ALL TRAFFIC CONTROL DEVICES FOR EVENT. ALL TEMPORARY TRAAFFIC CONTROL DEVICES SHALL BE INSTALLED AND MAINTAINED IN FULL COMPLIANCE OF THE MICHIGAN MANUAL OF UNIFORM TRAFFIC CONTROL FOR FULL DURATION OF EVENT. TEMPORARY TRAFFIC CONTROL DEVICES SHALL NOT BE ERECTED IN A MANNER THAT WOULD INTRUDED PEDESTRIAN TRAVEL THROUGH CROSSWALKS ETC. UPON COMPLETION OF EVENT, STACK ALL TEMPORARY TRAFFIC CONTROL DEVICES ON CURB/TERRACE AREA FOR DPS STAFF TO PICKUP ON MONDAY, DECEMBER 7, 2026. APPLICANT SHALL DISTRIBUTE TEMPORARY TRAFFIC CONTROL MAP TO ALL PARTICIPATING VOLUNTEERS TO ASSURE THAT ALL REQUIRED TEMPORARY TRAFFIC CONTROL IS PLACED AND MAINTAINED DURING FULL DURATION OF EVENT.

HAS BEEN APPROVED IN ACCORDANCE WITH THE PROVISIONS

OF CHAPTER 30 OF THE CITY OF HILLSDALE MUNICIPAL CODE

AMOUNT PAID:

Contractor: DEBBI SWICK - HBA PRES.

\$0.00

NOT TRANSFERABLE: CHANGE IN USE/ACTIVITY VOIDS PERMIT

Staff Use Only

Recommendation for Issuance

Approved Denied

Director Comments:

Director, Department of Public Services

Recommendation for Issuance

Approved Denied

Chief of Police Comments:

Chief of Police

Bond Received \$ _____

Fee Received \$ _____

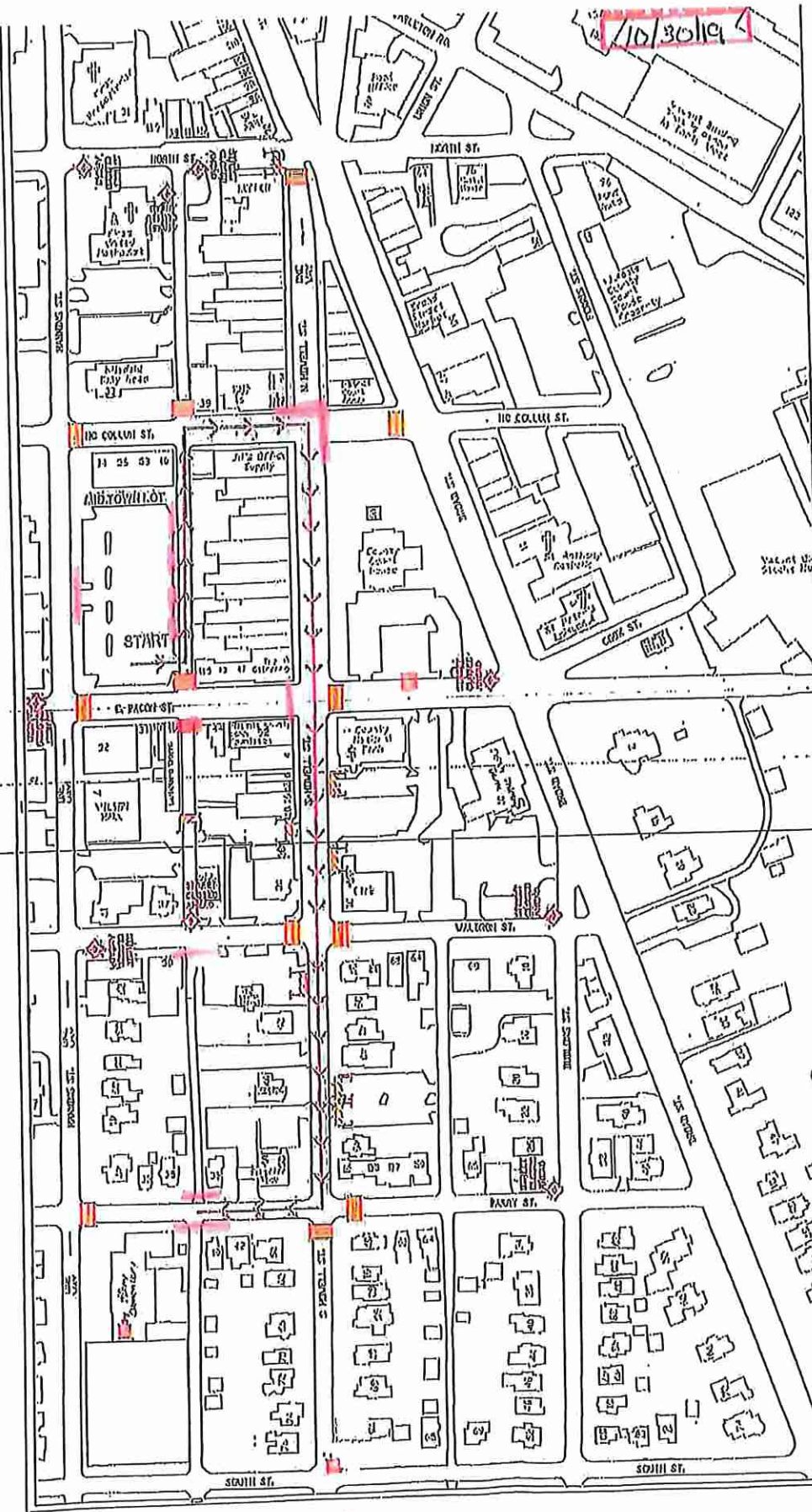
City Clerk

Note: All payments must be received and recorded before permit is valid.

Return Application to:
Department of Public Services
149 Waterworks Drive
Hillsdale, MI 49242
or
City of Hillsdale Clerk
97 N. Broad St.
Hillsdale, MI 49242
Or email to: jblake@cityofhillsdale.org

**INSPECTIONS MUST BE SCHEDULED
MINIMUM 2 HOURS PRIOR TO
COMMENCEMENT OF WORK.**

10/30/19



TYPE II
BARRICADE
WITH
STREET
CLOSED
AHEAD
SIGN



TYPE III
BARRICADE
INCLUDING 4
CLASS I
SAW HORSE
BARRICADES



TYPE I
BARRICADE



PARADE
ROUTE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/04/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Moore Insurance Services, Inc. 67 N. Howell P.O. Box 207 Hillsdale MI 49242		CONTACT NAME: Cyndi Armstrong PHONE (A/C, No, Ext): (517) 439-9345 E-MAIL ADDRESS: Info@mooreinsuranceservices.com	FAX (P/C, No): (517) 432-5536
INSURED Hillsdale Business Association PO Box 98 Hillsdale MI 49242-0098		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Home-Owners Insurance Company	NAIC # 28838
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** CL2512205169 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR	Y		06018761	12/01/2025	12/01/2026	EACH OCCURRENCE	\$ 500,000
	DAMAGE TO RENTED PREMISES (Ea occurrence)						\$ 300,000	
	MED EXP (Any one person)						\$ 10,000	
	PERSONAL & ADV INJURY						\$	
GENL AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:							GENERAL AGGREGATE	\$ 1,000,000
	<input type="checkbox"/> AUTOMOBILE LIABILITY ANY AUTO OWNED AUTOS ONLY HIRED AUTOS ONLY SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	\$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB						BODILY INJURY (Per person)	\$
	<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE						BODILY INJURY (Per accident)	\$
	DED RETENTION \$						PROPERTY DAMAGE (Per accident)	\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				EACH OCCURRENCE	\$
							AGGREGATE	\$
							PER STATUTE	\$
							OTHER	\$
							E.L. EACH ACCIDENT	\$
							E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
The City of Hillsdale is listed as additional insured with respect to general liability in regards to Holiday Scavenger Hunt & Parade, December 2025; and Trunk or Treat, October 2026.

CERTIFICATE HOLDER City of Hillsdale 97 N. Broad Street Hillsdale MI 49242	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Cynthia J. Armstrong</i>
--	---

Start



Midtown lot

E Bacon St

E Bacon St

S Howell St

End

W South St

E South St

Int

Map data © OpenStreetMap contributors, Imagery © Mapbox

CITY OF HILLSDALE
RULES AND REGULATIONS
PERMITS FOR OCCUPANCY OF AND WORK WITHIN STREET RIGHT-OF-WAYS

SECTION 1 – AUTHORITY

- A. These rules and regulations are promulgate pursuant to the provisions of Section 30-55 of Chapter 30 of the Hillsdale Municipal Code.

SECTION 2 – APPLICATION PROCEDURES

- A. Applicants for permits shall complete the permit form provided by the Department of Public Services and shall return the completed form to the **Public Services Building, 149 Waterworks Drive** or the **Clerk's Office, City Hall, 97 N. Broad Street**, together with such additional information which is required pursuant to Chapter 30 of the Hillsdale Municipal Code and these rules and regulations.
- B. Each application shall be reviewed by the Director of Public Services, or his designee, for compliance with the provisions of Chapter 30 and these rules and regulations. In addition, the following persons shall receive written notification that an application has been received and they shall be provided an opportunity to review the application prior to its approval: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director of Public Services, the application complies with the applicable provisions of Chapter 30 and these rules and regulations, then he shall notify the applicant that the application has been approved. If the application fails to comply with Chapter 30 and these rules and regulations, then the Director shall notify the applicant that the application has been denied. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.
- D. If an application is approved, the Director shall prepare the necessary permit and shall determine the amount of any fees which the applicant must pay. The permit and the statement of fees shall be delivered to the City Clerk.
- E. Upon payment of the fees as determined by the Director of Public Services, the City Clerk shall deliver the permit to the applicant and shall notify the Director of Public Services that the permit has been issued.

SECTION 3 – REQUEST TO COMMENCE WORK

- A. Any person, firm, or corporation to whom an annual blanket permit has been issued shall apply to the Director of Public Services for permission to commence work pursuant to the annual blanket permit by submitting a request to commence work on the forms provided by this purpose. Such request to commence work shall be submitted in accordance with applicable provisions of Chapter 30.
- B. Each request to commence work shall be reviewed by the Director of Public Services to determine its compliance with the provisions of Chapter 30, these rules and regulations, and the annual blanket permit. The Director shall notify the following persons and shall provide them an opportunity to comment upon the request to commence work: Director of Utilities, Police Chief, Fire Chief, and City Forester.
- C. If, in the opinion of the Director, the request to commence work is in compliance with the applicable provisions of Chapter 30, these rules and regulations, and the annual blanket permit, then he shall approve the request and notify the applicant of such approval. If the request is not in compliance, then the request shall be denied and the applicant shall have the opportunity to submit a request to commence work which is in compliance. The Director may permit the applicant to submit additional information or to revise information previously submitted so as to cause the application to comply with Chapter 30 and these rules and regulations.

SECTION 4 – STREET CLOSINGS AND STREET OCCUPANCIES

- A. If an application or request to commence work approved pursuant to these rules and regulations requires the closing of a street to vehicular traffic, then the applicant shall notify the Chief of Police not less than twenty-four (24) hours prior to commencing the work which will necessitate the closing of the street of the dates and times when such street is required to be closed.
- B. Streets shall be closed only pursuant to directives issued by the Chief of Police in accordance with the provisions of the Uniform Traffic Code and shall be evidenced by temporary traffic control orders and/or by the Police Chief's endorsement on the permit, or, in the case of an annual blanket permit, on the request to commence work form.
- C. The Director may issue permits for the temporary occupancy or use of portions of the street right-of-way when such occupancy or use does not significantly impair the utilization of such right-of-way for vehicular or pedestrian traffic or when such occupancy or use is for a short duration. In reviewing applications for such permits, the Director shall consider the public safety and aesthetic considerations associated with such occupancy or use as well as the public benefit which such occupancy or use provides. If such occupancy or use involves a significant restriction on vehicular traffic, other than closing, the permit, or, in the case of an annual blanket permit, the request to commence work form, shall be endorsed by the Police Chief prior to issuance.

SECTION 5 – STREET OPENINGS AND RIGHT-OF-WAY CONSTRUCTION

- A. It shall be the responsibility of the applicant to contact "Miss Dig" prior to commencing any construction activities within the right-of-way so that all public utilities and other facilities can be located.
- B. It shall be the responsibility of the applicant to provide all necessary warning signs, barricades, flagmen and the like in accordance with the current Manual on Uniform Traffic Control Devices (MUTCD) Part 6 to insure that the public is safe from injury or damage to vehicles as a result of the construction activities.
- C. The applicant, upon completion of any construction, shall restore the right-of-way areas to a condition which is as good as or better than the condition which existed prior to the commencement of construction activities.
- D. The applicant shall provide and place the necessary sheeting, shoring and bracing required to prevent caving, loss or settlement of foundation material supporting the pavement, or any other street installation such as sewers, culverts, etc. the applicant shall assume the full responsibility for this protection and shall not proceed with construction or excavation activities prior to receiving the approval of the Department of Public Services for the methods to be used. The applicant shall dispose of all surplus or unsuitable material outside of the limits of the streets.
- E. All trenches, holes and pits shall be filled with gravel, placed in successive layers not more than nine inches in depth, loose measure, and each layer shall be thoroughly compacted by mechanical tamping. Restoration shall be such that it will provide a condition equal to or better than the original condition.
- F. Street openings will be properly maintained by the applicant until the street surface is replaced.
- G. Bituminous surfaces must be replaced with bituminous materials compacted at a minimum of two lifts. Concrete surfaces must be replaced with concrete materials flush with the existing surface and properly finished.
- H. Materials used in construction, backfilling and repair operations shall comply with the State of Michigan, Department of Transportation specifications. These include the following:
 - 1. Aggregate types for backfilling..... 22A and 23
 - 2. Asphalt type for replacement of street surface.....20AA
 - 3. Concrete type for replacement of concrete surface....Type 35P
- I. All vegetative areas shall be restored using top soil which is free of weeds and shall be seeded and protected from erosion.
- J. Street openings shall be made in such manner and with such tools as to produce straight edges. All such openings shall be rectangular in shape unless conditions warrant an irregular shape.

SECTION 6 – SIDEWALK CONSTRUCTION REPAIR AND REPLACEMENT

- A. All sidewalk work shall consist of constructing the sidewalk in a single course on a prepared subgrade.
- B. All sidewalks shall project one inch above finished grade and shall slope one quarter inch per foot toward the drainage side. Sidewalks shall be four inches thick except at driveway crossings which shall be six inches thick. Sidewalks shall be a minimum of five feet wide and a maximum of six feet wide. All walks shall meet the requirements of the Americans with Disabilities Act (ADA).
- C. All unstable subgrade material shall be removed and replaced with a minimum of four inches granular material or sand, compacted.
- D. Forms shall be clean and straight, composed of wood or metal. The forms shall be staked to line and grade in a manner that will prevent deflection or settlement. Forms shall be oiled before placing concrete. If the line of the sidewalk conflicts with trees adjacent to the sidewalk, the applicant shall notify the City Forester and Director prior to proceeding with the installation of forms.
- E. The base shall be thoroughly wetted and the concrete deposited thereon to the proper depth. It shall be spaded along the forms compressed and struck-off flush with the top of the forms. The surface shall be floated, edges and joints properly tooled, and finished with a brush to provide a non-slip surface.
- F. The applicant shall insure the use of appropriate materials which shall comply with the following specification:
- G. Expansion joints shall be placed every fifty feet or more often if required to prevent cracking of the sidewalk. Grooved joints a minimum of one-half inch in depth shall be placed every five feet.
- H. Sidewalks and sidewalk ramps shall be constructed in accordance with the standard specifications of the Michigan Department of Transportation (MDOT).
- I. Driveway approaches shall be a minimum of ten feet in width and shall be constructed of concrete a minimum of six inches thick. Expansion joints shall be placed where the approach meets a sidewalk or street. Approaches shall be constructed in accordance with standards provided in Section 6E.

SECTION 7 – INSPECTIONS

- A. It shall be the responsibility of the applicant to contact the Department of Public Services at such times as inspections are required pursuant to these rules and regulations and in accordance with sound construction practices.
- B. At a minimum inspections shall be required at the following times"
 - 1. Sidewalks
 - a) After installing forms and prior to pouring concrete.
 - b) Upon completion of work and restoration of the area.
 - 2. Street Openings
 - a) Prior to commencing backfilling.
 - b) Prior to commencing restoration of the street surfaces.
 - c) Upon completion of work and restoration of the area.
 - 3. Other Construction
 - a) Upon completion of work and restoration of the area.
 - b) At such other times as determined by the Director of Public Services.

SECTION 8 – TREES

- A. The applicant shall not remove, trim, cut roots from, or otherwise damage any tree growing within the street right-of-way without first having obtained the endorsement of the City Forester on the permit or, in the case of an annual blanket permit, on the request to commence work form.
- B. If during the course of any activities conducted pursuant to a permit granted in accordance with these rules and regulations the applicant finds that there is the possibility of interference with trees growing in the street right-of-way, the applicant shall immediately contact the Director of Public Services and the City Forester.

SECTION 9 – INSURANCE AND BONDS

- A. Any applicant proposing to conduct any activities involving construction within the right-of-way of streets in the City of Hillsdale shall provide evidence of liability insurance covering personal injury and property damage in the amount of not less than \$1,000,000 combined single limit. The applicant shall provide an endorsement naming the City of Hillsdale as an additional insured.
- B. The applicant shall keep such insurance in effect during all times that the applicant is conducting activities within the street right-of-ways.
- C. If the applicant is self-insured for personal injury and/or property damage risks, the applicant shall provide documentation of such self-insurance program and shall further agree to indemnify and hold the City harmless from any and all liability arising out of any activities conducted pursuant to the permit.
- D. If an applicant utilizes subcontractors in performing some or all of the work which is covered by a permit, each such subcontractor shall be required to comply with the provisions of this Section.
- E. Pursuant to the provisions of Section 30-37 of the Hillsdale Municipal Code, the Director shall determine the amount of the performance bond or cash deposit which shall be provided by the applicant prior to the issuance of the permit. In no case shall the amount of such performance bond or cash deposit required for a permit for construction activities within the traveled portion of any street be less than \$10,000.
- F. If an applicant provides a blanket bond to cover all bond requirements during a specified period of time, the amount of such bond shall be maintained at least equal to the amount required to satisfy the terms of all permits issued during that period of time.

SECTION 10 – FEES

A. The following schedule shall be the fees as established for permits issued pursuant to these rules and regulations:

Application Fee.....	\$75.00
Commence work prior to obtaining permit (ATF Fee = after the fact fee).....	\$100.00
Annual Blanket Permit.....	\$500.00
Sidewalk under 25 square feet.....	\$50.00 with terrace
Sidewalk over 25 square feet.....	\$75.00 with terrace
Driveway Approach Permit.....	\$75.00 with terrace
Street Opening.....	\$150.00, plus \$10,000 bond
Terrace Preparation.....	\$35.00
Storm Sewer Connection fee.....	\$160.00
Use of Traffic Control.....	\$25.00 min., up to 3 days
(Example: 2 ADA panels or 10 cones or 6 class 1)	
(Traffic control fee will be based on number of days required, above 3 days, and amount required)	
Curb Cut/Repair/Extension.....	\$60.00 < than 20 linear feet
	\$100.00 > than 20 linear feet

Events

Dumpster in Right-of-Way*.....	\$25.00 plus traffic control
Parking Lot Closure*.....	\$150.00 traffic control
Single Block Closure*.....	\$200.00 traffic control
Greater Than Single Block Closure*.....	\$325.00 traffic control

Traffic control map, for vehicle and pedestrian closures, to be supplied by applicant. Pending availability DPS will deliver and/or set up required temporary traffic control for the total of 100% of the labor and vehicle rates required for the task.

Labor per hour*		Vehicle rental per hour*			
DPS	\$33.97	Pickup Truck	\$19.39	Trailer	\$13.42
BPU Water	\$37.19	Pickup Truck	\$19.39		
BPU Electric	\$60.61	Pickup Truck	\$19.39		
Police	\$44.95	Squad Car	\$50/hour or \$200/day		
Fire Dept.	\$28.09	Fire Truck	\$75/hour or \$300/day		

\$500 Up front deposit required for special events. Once application, permit, temporary traffic control, deliver/setup and any other additional charges have been covered the applicant will be refunded the remaining balance or be sent an invoice for any charges the deposit didn't cover. This includes going towards covering the cost of any lost or damaged temporary traffic control devices used for the event.

*If available

- B. In addition to the fees indicated above, all work requiring inspections after 3:00 p.m. or on Weekends shall be subject to an additional fee of \$75.00 per hour (Minimum 2 hour charge) or portion thereof with personnel availability.
- C. All permit fees are non-refundable.

City of Hillsdale Agenda Item Summary

Meeting Date: April 7, 2026

Agenda Item : New Business

SUBJECT: City Street Decertification (Resolution)

BACKGROUND PROVIDED BY: Jason Blake

During review of the City of Hillsdale's ACT 51, Annual Road Mileage Certification for Fiscal Year 2025-2026, the report referenced Ferris St. from E. Bacon St. to Cook St. as being an open to traffic major street. Due to the above Ferris St. between Cook St. and E. Bacon ST. St. being vacated several years ago a decertification of mileage in the City's Annual Act 51 Mileage Certification is required.

RECOMMENDATION:

Staff recommends that Council adopt the attached Resolution as presented.

CITY OF HILLSDALE
RESOLUTION NO. _____

NOW THEREFORE IT IS RESOLVED

At a regular meeting of the City Council of the City of Hillsdale, Michigan, held at City of Hillsdale, City Hall, on April 7, 2026, the following resolution was offered by member _____, and supported by member _____.

Whereas; the City of Hillsdale does wish to decertify a portion of Ferris Street. This decertification of Ferris St. is located between Cook Street and East Bacon Street for a total decertification length of 168.96 feet.

RESOLUTION DECLARED ADOPTED.

PASSED IN OPEN COUNCIL MEETING THIS DAY, 7th DAY OF APRIL 2026

Scott M. Sessions, Mayor

Attest:

Katy Price, City Clerk

City of Hillsdale

Agenda Item Summary

Meeting Date: April 7, 2026

Agenda Item : New Business

SUBJECT: ACT 51 – Road Mileage Certification. College St., Wildflower Dr., and Hidden Meadows Dr. (Resolution)

BACKGROUND PROVIDED BY: Jason Blake

During review of the City of Hillsdale’s ACT 51, Annual Road Mileage Certification for Fiscal Year 2025-2026, it was found that 168.96 feet of College St., from McClellan St. to 168.96 feet west of McClellan and College St. intersection has not been previously certified as City Local Street as part of the Act 51 Annual Certification. The 168.96 feet of College St., east of McClellan St. is eligible to be certified and received future funding through Act 51 as it was open to the public prior to December 31, 2025.

In addition to certifying College St., the newly constructed 374.27 feet extension of Hidden Meadows Dr. and 917.50 feet of Wildflower Drive, as part the Three Meadows North Site Condominium Project, is completed and opened to public traffic prior to December 31, 2025. Extension of Hidden Meadows Drive and Wildflower were constructed to City and MDOT specifications for local streets and eligible to be certified as part of the City’s ACT 51 report to receive future funding.

RECOMMENDATION:

Staff recommends that Council adopt the three (3) attached resolutions, College St. Hidden Meadows Dr. and Wildflower Dr.

CITY OF HILLSDALE, MICHIGAN

RESOLUTION NO. _____

A RESOLUTION FOR STREET CERTIFICATION – COLLEGE STREET

At a regular meeting of the City Council of the City of Hillsdale, Michigan, held at City of Hillsdale, City Hall, on April 7, 2026, the following resolution was offered by member _____, and supported by member _____.

WHEREAS, the City of Hillsdale did on June 14, 1864 acquire title to College Street; and

WHEREAS, it is necessary to furnish certain information to the State of Michigan to place this street within the City of Hillsdale Street System for the purpose of obtaining funds under Act 51, P.A. 1951 as amended

NOW, THEREFORE, BE IT IS RESOLVED, that the Center line of said street is described as: *Commencing at the intersection of the centerlines of College St. and McClellan Streets, as defined in the plat of Blackmar and Cook’s Plat of the Western Extension of Blackmar and Beebe’s Addition to the Village (now City) of Hillsdale, Michigan recorded in Liber 58, Pages 248 and 249, Hillsdale County resister of Deeds, Hillsdale, Michigan and running West along the centerline of the right-of-way of College Street, as defined in the aforementioned plat, a distance of two hundred and fifteen feed (215’) to the end of the improved roadway. Said centerline being a portion of College Street as designated and named as such;* and

BE IT FURTHER RESOLVED, that said street is located within the City of Hillsdale right-of-way and is under the control of the City of Hillsdale; and

BE IT FURTHER RESOLVED, that said Street is a public street and is utilized for public street purposes; and

BE IT FURTHER RESOLVED, that said street is accepted into the municipal street system and is open to the public for public use before December 31, 2025.

Passed in open council this 7th day of April, 2026

Scott M. Sessions, Mayor

Attest:

Katy Price, City Clerk

CITY OF HILLSDALE, MICHIGAN

RESOLUTION NO. _____

A RESOLUTION FOR STREET CERTIFICATION – WILDFLOWER DRIVE

At a regular meeting of the City Council of the City of Hillsdale, Michigan, held at City of Hillsdale, City Hall, on April 7, 2026, the following resolution was offered by member _____, and supported by member _____.

WHEREAS, the City of Hillsdale did on May 13th, 2025 acquire title to **Wildflower Drive**.

WHEREAS, it is necessary to furnish certain information to the State of Michigan to place this street within the City of Hillsdale Street System for the purpose of obtaining funds under Act 51, P.A. 1951as amended.

NOW THEREFORE IT IS RESOLVED, that the Center line of said street is described as: *Commencing at the southwest corner of said section 27 and running thence N00°11'16"E (Recorded as N00°06'44"W), along the section line, 1868.24 feet; thence S89°42'00"E (recorded as N90°00'00'E) 414.19 feet; thence S00°12'04"W 120.00 feet; thence S13°00'37"W 33.83 feet to the point of beginning of the description; the centerline of Wildflower drive runs thence S89°42'00"E 917.44 feet to the point of ending.*

BE IT FURTHER RESOLVED, that said street is located within the City of Hillsdale right-of-way and is under the control of the City of Hillsdale; and

BE IT FURTHER RESOLVED, that said Street is a public street and is utilized for the public street purposes; and

BE IT FURTHER RESOLVED, that said street is accepted into the municipal street system and is open to the public for public use before December 31, 2025.

Passed in open council this 7th day of April, 2026.

Scott M. Sessions, Mayor

Attest:

Katy Price, City Clerk

CITY OF HILLSDALE, MICHIGAN

RESOLUTION NO. _____

A RESOLUTION FOR STREET CERTIFICATION – HIDDEN MEADOWS DRIVE

At a regular meeting of the City Council of the City of Hillsdale, Michigan, held at City of Hillsdale, City Hall, on April 7, 2026, the following resolution was offered by member _____, and supported by member _____.

WHEREAS, the City of Hillsdale did on May 13th, 2025 acquire title to **Hidden Meadows Drive**.

WHEREAS, it is necessary to furnish certain information to the State of Michigan to place this street within the City of Hillsdale Street System for the purpose of obtaining funds under Act 51, P.A. 1951as amended.

NOW THEREFORE IT IS RESOLVED, that the Center line of said street is described as: *Commencing at the southwest corner of said section 27 and running thence N00°11'16"E (recorded as N00°06'44"W), along the section line, 1868.24 feet; thence S89°42'00"E (recorded as N90°00'00"E) 414.19 feet; thence S00°12'04"W 120.00 feet; thence S13°00'37"W 33.83 feet; thence S89°42'00"E, along the centerline of Wildflower Drive, 554.56 feet to the point of beginning of this description; the centerline of Hidden Meadows Drive runs thence S00°18'00"W 63.53 feet; thence southwesterly, along said centerline, along an 872.83 foot radius curve to the right, an arc length of 310.74 feet with a delta angle of 20°23'53" and a chord of S10°29'55"W 309.10 feet to the point of ending.*

BE IT FURTHER RESOLVED, that said street is located within the City of Hillsdale right-of-way and is under the control of the City of Hillsdale; and

BE IT FURTHER RESOLVED, that said Street is a public street and is utilized for public street purposes; and

BE IT FURTHER RESOLVED, that said street is accepted into the municipal street system and is open to the public for public use before December 31, 2025.

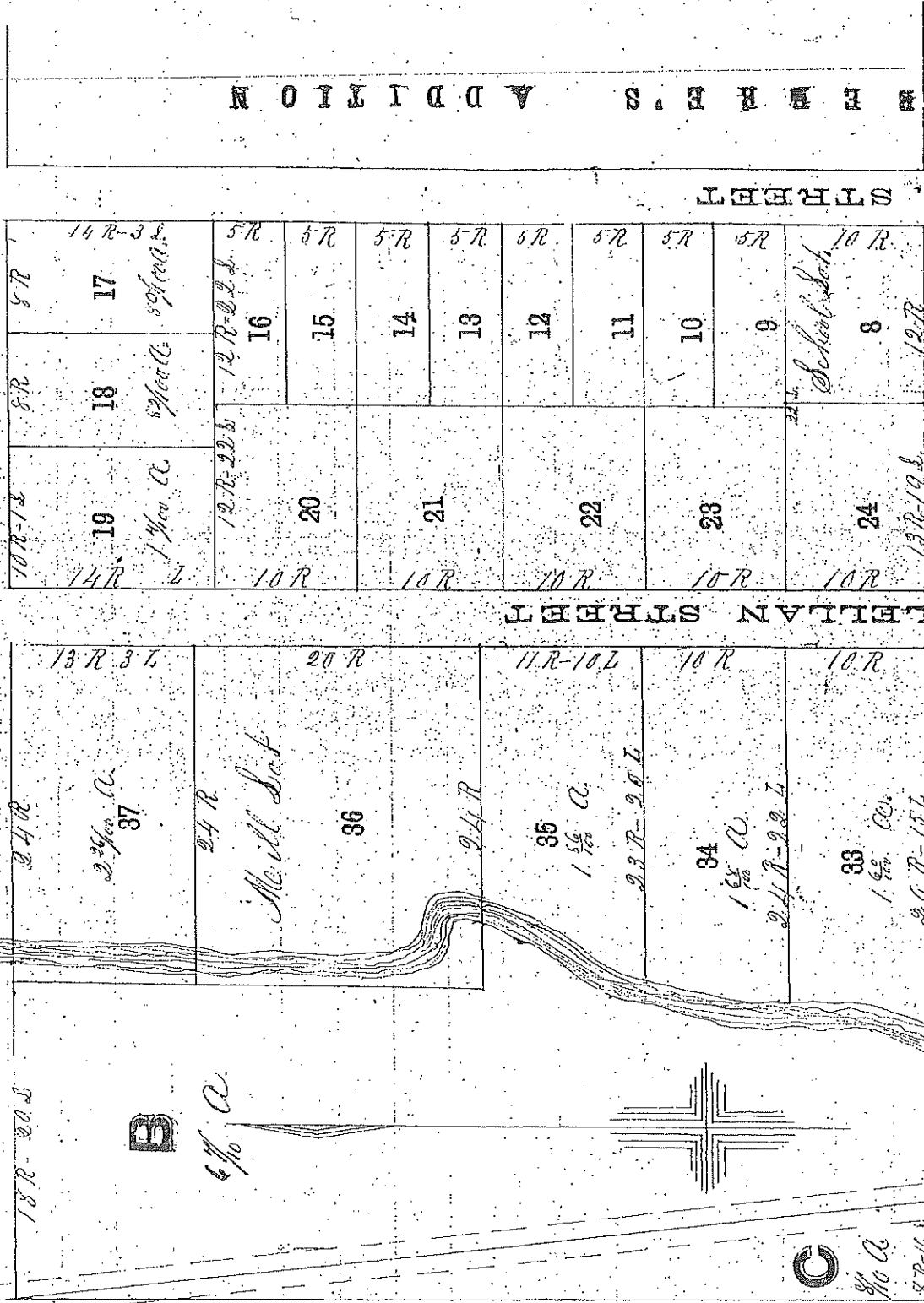
Passed in open council this 7th day of April, 2026

Scott M. Sessions, Mayor

Attest:

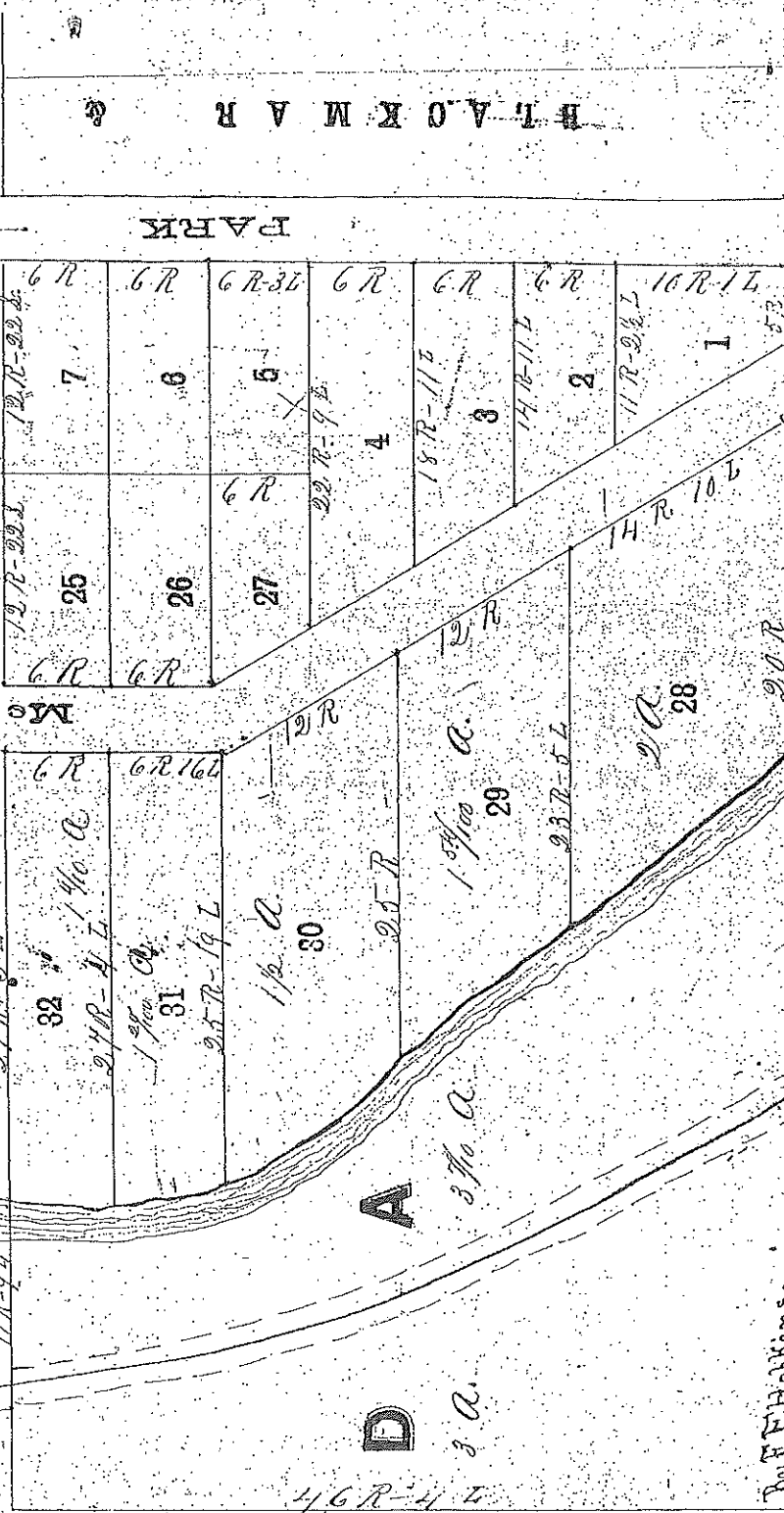
Katy Price, City Clerk

MECHANIC STREET



Mc GLELLAN STREET

COLLEGE STREET



PARK STREET

BLACKMAR & BEEBE'S ADDITION

Hillsdale & Jonesville Highway 27

FAYETTE STREET

Western Extension

BLACKMAR & BEEBE'S

Addition to the Village of Hillsdale.

Prof. F. Hopkins.

Explanation of Blackman & Cook's Plat of the Western Extension of Blackman
 & Cook's Addition to the Village of Hilldale.

Whereas, On the first day of January eighteen hundred & eighty-one,
 Horace Blackman of the Village of Hilldale and State of Michigan, was seized
 in fee of all that certain tract of land situate in the Township and Village of Hill-
 dale and State of Michigan, known and distinguished as all the West half of the
 South East quarter of Section number Twenty-three (23), in Township Sixty to
 South of Range Four West, lying North of Fayette Street, except four acres
 will lot, Race and privilege; And whereas said Horace Blackman did cause a plat
 and survey of said premises to be made by Eastern Kent, surveyor, and
 Horace Blackman has at divers times sold and conveyed or contracted
 to sell and convey all said premises according to said survey and plat except
 lots numbers One (1), Two (2), Three (3) and Forty-five (45); And whereas John
 P. Cook of said Village of Hilldale is the owner of all that Block of land
 situate on the North by Mechanics Street; on the East by Park Street, on the
 South by College Street from the West by McEldell Street, except lot number Eight
 (8) used and occupied as a school site.

Now therefore the said Horace Blackman and
 the said John P. Cook do herewith annex said survey and plat and do establish
 and confirm the same as far as it is in their power to do as is hereinafter
 Blackman & Cook's Plat of the Western Extension of Blackman & Cook's Addition
 to the Village of Hilldale. The said Blackman and the said Cook do devote and
 dedicate to the public as highways the Streets laid out on said plat. The several
 lots and parcels of land lettered and numbered on said plat are of the form, area
 and dimensions indicated on said plat by lines, figures and letters.

In testimony whereof the said Horace Blackman and the said John P.
 Cook have herewith set their hands and seals this eighteenth day of April in the
 year of our Lord one thousand eight hundred and eighty-seven.

Sign and Seal of Delivered in presence of
 Thomas B. Montgomery, Wm. R. Montgomery
 State of Michigan
 County of Hilldale

On the eighteenth day of April A.D. eighteen hun-

dred and eighty-seven, before me, a Notary Public in
 and for said State of Michigan, personally appeared Horace Blackman, John P.
 Cook, to me well known, and severally acknowledged that they executed the
 foregoing plat and explanation and declarations as their free act and deed.

Wm. R. Montgomery, Notary Public
 Hilldale Co. Mich.

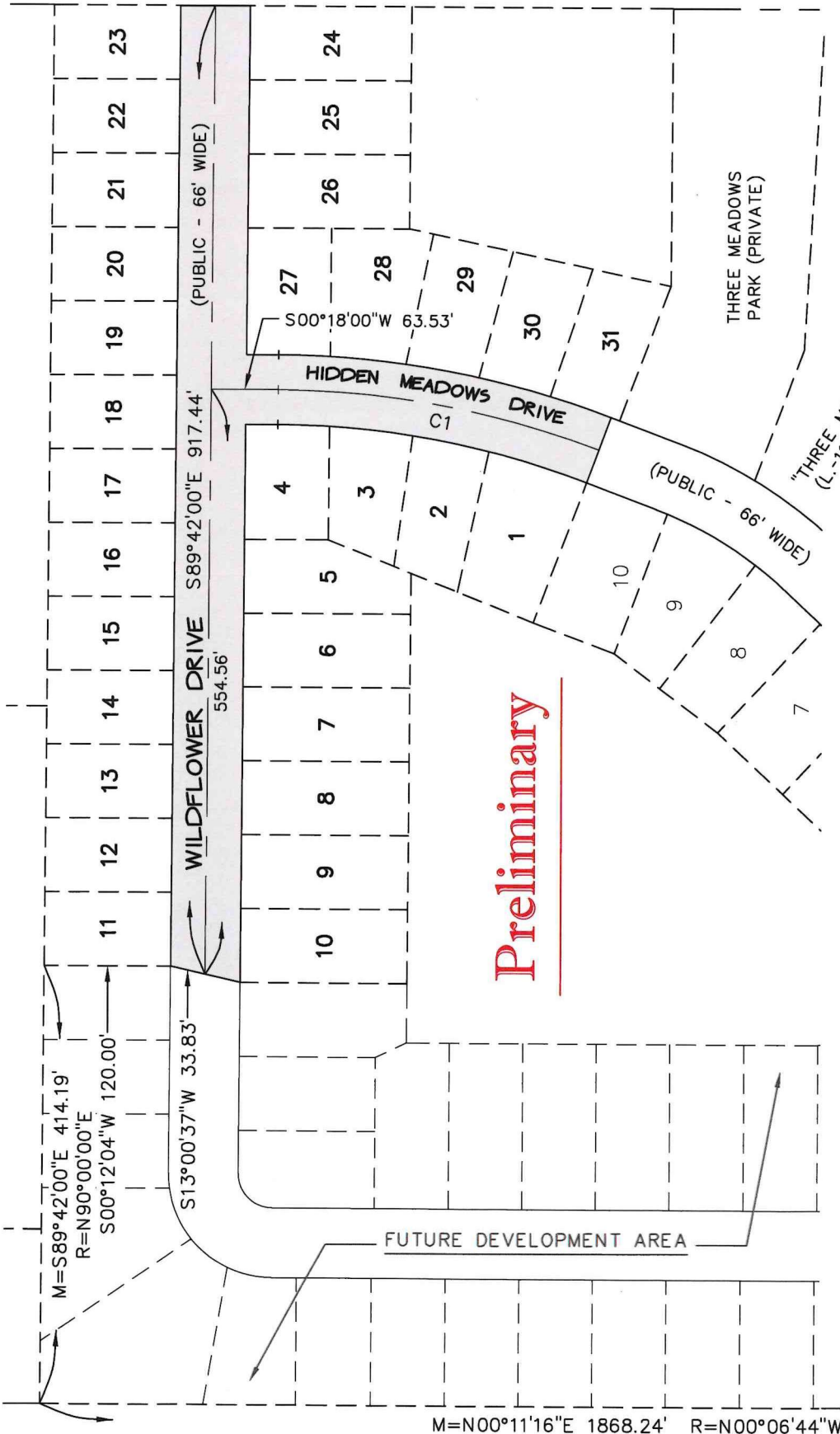
Recorded June 17th 1867 at 8 o'clock AM

Henry Baxter Register of Deeds.

End

PA 51 EXHIBIT MAP
THREE MEADOWS NORTH
 LOCATED IN THE SW 1/4 OF SECTION 27, T6S, R3W
 CITY OF HILLSDALE, HILLSDALE COUNTY, MICHIGAN

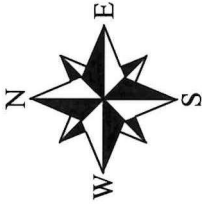
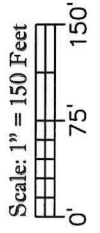
M=S00°12'04"W
 R=S00°05'30"E



Preliminary

CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING & LENGTH
C1	872.83'	310.74'	20°23'53"	S10°29'55"W 309.10'

DATE: March 31, 2026
 SURVEY NO.: HILLS-30825



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SW COR. SEC. 27 T6S, R3W
 FOUND STD. REMON. COR. IN MON. BOX
 SEE L-5, P.-533 OF COR. RECORDS



Prepared by:

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MOSTROM & ASSOC., INC.



PROCLAMATION

AUTISM AWARENESS MONTH

WHEREAS, Autism Spectrum Disorder (ASD) is a lifelong developmental condition that affects how individuals communicate, learn, and experience the world; and

WHEREAS, the Centers for Disease Control and Prevention (CDC) currently estimates that approximately **1 in 31 children** in the United States are diagnosed with autism, reflecting both increased awareness and improved diagnostic practices; and

WHEREAS, autism is a spectrum, meaning that each autistic individual has unique strengths, challenges, and support needs, and that early identification and access to appropriate services can significantly improve long-term outcomes; and

WHEREAS, autistic children grow into autistic adults, and more than **5.4 million adults** in the United States are estimated to be on the autism spectrum, highlighting the need for lifelong inclusion, employment opportunities, community support, and accessible services; and

WHEREAS, families, caregivers, educators, clinicians, and community organizations play a vital role in supporting autistic individuals and advocating for acceptance, equity, and meaningful participation in all areas of life; and

WHEREAS, Autism Awareness Month—recognized each April—serves as an opportunity to promote understanding, celebrate neurodiversity, and advance efforts that ensure autistic individuals are valued, respected, and empowered; and

WHEREAS, shifting from awareness to **acceptance and inclusion** reflects our community's commitment to creating environments where autistic people can thrive, contribute, and be fully recognized for their talents, perspectives, and humanity;

NOW, THEREFORE, I, Scott M. Sessions, Mayor of the City of Hillsdale do hereby proclaim **April 2026 as Autism Awareness Month** in City of Hillsdale.

I encourage residents, businesses, schools, and community organizations to learn more about autism, support autistic individuals and their families, and work together to build a more inclusive and understanding community for all.



IN WITNESS WHEREOF, I have hereunto set my hand this 7th day of April, 2026.

Scott M. Sessions, Mayor



PROCLAMATION

CITYWIDE DAY OF SERVICE

WHEREAS, the City of Hillsdale is strengthened by the spirit of service, generosity, and civic responsibility demonstrated by its residents, students, businesses, and community organizations; and

WHEREAS, acts of service both large and small contribute to the beauty, safety, and well-being of our neighborhoods, public spaces, and shared institutions; and

WHEREAS, the City of Hillsdale recognizes the value of bringing together citizens of all ages to work side by side in a unified effort to care for and improve our community; and

WHEREAS, local organizations, volunteers, and partners have committed their time, energy, and resources to support projects that will beautify our city and serve those in need; and

WHEREAS, this Day of Service provides an opportunity to foster civic pride, strengthen relationships, and encourage a culture of ongoing service throughout the year;

NOW, THEREFORE, I, Scott Sessions Mayor of the City of Hillsdale, do hereby proclaim April 11, 2026, as the “City of Hillsdale Day of Service” and invite all residents, students, businesses, and community partners to participate in this citywide effort to serve, beautify, and strengthen our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Hillsdale to be affixed this 7th day of April, 2026.

Scott M. Sessions, Mayor