

Public Safety Committee Meeting
March 12th, 2024 at 6 p.m.
City Council Chambers
97 N. Broad St.
Hillsdale, MI, 49242

1. Chairman Rob Socha called the meeting to order at 6:00 p.m.
2. Roll call. Committee members: Rob Socha, Greg Stuchell, and Joshua Paladino. Staff: Scott Hephner, David Mackie, and Dan Poole. Also in attendance: Councilman Tony Vear.
3. Approval of Agenda. Paladino motioned to approve the agenda as submitted. Stuchell seconded the motion. All in favor: 3-0.
4. Public Comment: Tony Vear.
5. New Business
 - a. Mackie submitted a report about the police and fire expenditures of surrounding municipalities.
 - b. The city has not adjusted parking fines for many years. Paladino motioned to raise all parking fines from \$10 to \$20, except for a parking violation in a handicapped zone, which would be raised from \$50 to \$75. Socha seconded the motion. All in favor: 2-0.
 - c. Hephner asked the committee to approve expenditures for a new police vehicle and new tasers.
 - i. Paladino motioned to approve the purchase of a 2024 Chevrolet Silverado 1500 police package for \$51,522.00 with up to an additional \$16,000 for police outfitting. Socha seconded the motion. All in favor: 2-0.
 - ii. Socha motioned to approve the purchase of 6 X26P taser handles, batteries, and cartridges for \$16,360.56.
6. Paladino motioned to adjourn. Socha seconded the motion. The meeting adjourned at 7:30 p.m.

CITY OF HILLSDALE (Pop. 8,005)

Budgeted General Fund Revenue for **FY23-24** is \$5,304,828

Budgeted General Fund Expenditure for Police Department in FY23-24 is \$1,832,754 (34.54%)

Budgeted General Fund Expenditure for Fire Department in FY23-24 is \$591,477 (11.15%)

Combined General Fund Expenditure for Police and Fire in FY23-24 is \$2,424,305 (45.69%)

Projected General Fund Revenue for **FY24/25** is \$5,536,271

Requested General Fund Expenditure for Police Department in FY24-25 is \$2,061,079 (37.23%)

Requested General Fund Expenditure for Fire Department in FY24-25 is \$640,621 (11.57%)

Combined Requested General Fund Expenditure for Police and Fire in FY24-25 is \$2,701,700 (48.80%)

CITY OF MARSHALL (Pop. 6,822)

Budgeted General Fund Revenue for FY24 is \$8,331,565

Budgeted General Fund Expenditures for Police Department in FY24 is \$2,382,273 (28.60%)

Budgeted General Fund Expenditures for Fire Department in FY24 is \$1,432,881 (17.3%)

Combined General Fund Expenditures for Public Safety Department in FY24 is \$3,821,154 (45.90%)

CITY OF THREE RIVERS (Pop. 7,923)

Budgeted General Fund Revenue for FY23-24 is \$5,893,926

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$2,325,582 (39.46%)

Budgeted General Fund Expenditures for Fire Department in FY23-24 is \$588,492 (9.98%)

Combined General Fund Expenditures for Public Safety Department in FY23-24 is \$2,914,074 (49.44%)

CITY OF MASON (Pop. 8,252)

Budgeted General Fund Revenue for FY23-24 is \$8,361,590

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$1,749,190 (20.92%)

Budgeted General Fund Expenditures for Fire Department in FY23-24 is \$593,195 (7.09%)

Combined General Fund Expenditures for Public Safety Department in FY23-24 is \$2,342,385 (28.01%)

CITY OF TECUMSEH (Pop. 8,678)

Budgeted General Fund Revenue for FY23-24 is \$7,385,450.00

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$2,141,659.00 (29.00%)

Budgeted General Fund Expenditures for Emergency Services in FY23-24 is \$784,923.00 (10.63%)

Combined General Fund Expenditures for Public Safety Department in FY23-24 is \$2,926,582 (39.63%)

CITY OF CHARLOTTE (Pop. 9,074)

Budgeted General Fund Revenue for FY23-24 is \$5,633,610

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$2,453,885 (43.56%)

Budgeted General Fund Expenditures for Fire Department in FY23-24 is \$0.00 (Fire Authority)

General Fund Expenditures for Police Department in FY23-24 is \$2,453,885 (43.56%)

CITY OF STURGIS (Pop. 11,050)

Budgeted General Fund Revenue for FY23-24 is \$13,177,852

Budgeted General Fund Expenditure for Police Department in FY23-24 is \$3,442,104 (26.12%)

Budgeted General Fund Expenditure for Fire Department in FY23-24 is \$1,897,718 (14.40%)

Combined General Fund Expenditure for Police and Fire in FY23-24 is \$5,339,822 (40.52%)

CITY OF NILES (Pop. 11,871)

Budgeted General Fund Revenue for FY23-24 is \$9,675,092

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$3,385,057 (34.98%)

Budgeted General Fund Expenditures for Fire Department in FY23-24 is \$1,477,903 (15.28%)

Combined General Fund Expenditures for Public Safety Department in FY23-24 is \$4,862,960 (50.26%)

CITY OF COLDWATER (Pop. 13,704)

Budgeted General Fund Revenue for FY23-24 is \$11,992,182

Budgeted General Fund Expenditures for Police Department in FY23-24 is \$2,808,825 (23.42%)

Budgeted General Fund Expenditures for Fire Department in FY23-24 is \$2,757,001 (22.99%)

Combined General Fund Expenditures for Public Safety Department in FY23-24 is \$5,903,841 (49.23%)